S0470-1-U

Annual Report of the Superintendent of Public Instruction

Arizona Department of Education
C. Diane Bishop, Superintendent

Statistical and Financial Data for Fiscal Year 1989-1990

December 1990

In Compliance With
Arizona Revised Statues §15-255

Arizona
Department of Education

C. DIANE BISHOP
Superintendent

January 1, 1991

The Honorable Rose Mofford
Governor of Arizona
Arizona State Capitol
Phoenix, Arizona 85007

Dear Governor Mofford:

In accordance with the Arizona Revised ~~Statutes, Title~~ 15-255, I hereby submit to you the 1989-90 Annual Report of the Superintendent of Public Instruction.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education by local districts.

Schools are managed by local governing boards. The governing boards are composed of three or five members elected by popular vote by electors of each school district. In general, the local governing boards set policy for the management of their school districts and employ staff to administer their policies. However, the policies possible are delimited by an array of external factors, such as, but not limited to, statutes established by the Arizona Legislature, federal law and federal agency rules and regulations, State Board of Education rules and regulations, State Health and Transportation rules and regulations, a uniform system of financial records, and municipality rules and regulations.

I am appreciative of the efforts of local school districts personnel and the offices of the County School Superintendents in their compilation of the information for this report.

Sincerely,

C. Diane Bishop

C. Diane Bishop
State Superintendent of Public Instruction

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

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Arizona
Department of Education

C. DIANE BISHOP
Superintendent

Arizona Department of Education Mission Statement:

To provide the leadership and support to schools across the state that is necessary to ensure the best possible education for Arizona's public school students. This support is provided through adherence to the philosophical and fiscal mandates set by the state Board of Education and the Arizona Legislature.

ARIZONA DEPARTMENT OF EDUCATION ADMINISTRATIVE GOALS

January 1, 1991

Dear Friend of Education:

The year 1991 marks the beginning of my second term in office as State Superintendent of Public Instruction. During the first four years much was accomplished as the groundwork was laid for major educational reform in Arizona. This work included:

- reorganization of the Department of Education to better serve the needs of Arizona's schools
- the expansion of programs for at-risk students including programs for K-3 and 7-12 students
- the planning of a statewide telecommunications network linking the Department with schools
- the passage of legislation funding early childhood education in 12 districts on a pilot basis
- the development of teacher and administrator training academies
- the beginning of implementation of vocational/technological education programs which will serve the students in Arizona as we enter the 21st century

the establishment of the Arizona Student Assessment Program which is a major curriculum and evaluation reform effort for the state.

All of this serves as a background and preparation for the work yet to come which will provide more efficient and effective management of Arizona's schools, leading to higher levels of learning for all students. I anticipate the major changes ahead to be in three major areas:

1) Enhanced school site management. The Arizona Student Assessment Program requires schools to develop and be accountable for improvements in the management and delivery of instrutional services. This will be accomplished through the goal-setting process conducted annually by school, district and state level personnel for all achievement and achievement-related factors in the program. The goals will then become the plan for the following years' work and will be the basis against which the success of our school, district and state reform efforts are measured.

2) Curriculum and assessment reform. As the new assessment and reporting system is implemented and integrated in the school learning environment, major changes will be required by educators everywhere in the State. It is my hope that 1991 will finally see the beginning of the long-discussed integration of learning in Arizona. The high-level requirements of the essential skills as a state framework coupled with new directions in vocational/technological education and assessed by state-of-the art performance examinations will cause educators and parents to become more involved than ever before with the curriculum reform effort which has been needed in Arizona for many years.

3) The Department of Education as a service-oriented agency. Recent calls for restructuring coupled with significant changes in curriculum and assessment will necessitate a change in the role and function of the Department. While federal and state laws will always require a monitoring function for fiscal matters, the Department will continue to shift in its role to a service-related agency leading reform and restructuring in Arizona's schools. In the years ahead, Department personnel will be redirected to provide help and leadership for schools as they work to improve their management and learning opportunities. As much as possible the Department will continue to become a source for assistance as well as compliance and a place where innovation is encouraged. The Department must restructure if it is to be in step with the changes in Arizona's schools.

In all my years of education, I have rarely felt the optimism and excitement I feel now about the future of education in Arizona. I look forward to the challenge ahead.

Sincerely,

C. Diane Bishop

C. Diane Bishop
State Superintendent
of Public Instruction

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SECTION I

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

EXPENDITURE HISTORY

AVERAGE DAILY MEMBERSHIP HISTORY

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS, AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

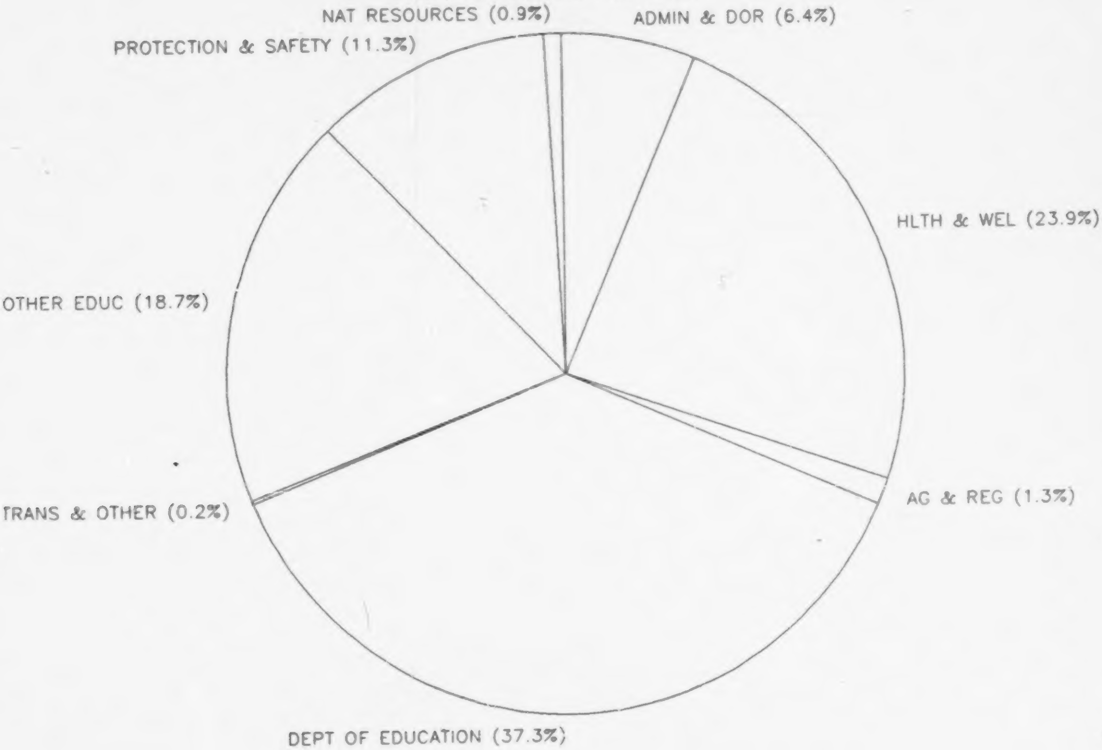
PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 1989-90 was $3,170,303,300. The total for all education including the Board of Regents and community colleges was $1,777,321,700 or 56.1 percent of the total appropriation. The Department of Education was appropriated $1,183,015,800 or 37.3 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY

FY90 – GENERAL FUND ONLY



Total revenues available to school districts in 1980-81 through 1989-90 and the percentage by source are indicated on Table 1. The revenues available by source have changed over the years. The percentage of federal funds has remained fairly constant while county revenues increased after the establishment of county equalization assistance in the 1980 school finance legislation.

Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Local
1980-81	$1,144,158,000	4.0%	54.9%	3.1%	38.0%
1981-82	1,215,488,000	2.7%	56.0%	3.8%	37.5%
1982-83	1,283,146,000	2.7%	57.0%	4.2%	36.0%
1983-84	1,376,890,000		Data Not Available		
1984-85	1,605,325,000		Data Not Available		
1985-86	1,853,478,000	4.5%	54.5%	3.8%	37.2%
1986-87	1,970,172,000	3.4%	51.3%	4.0%	41.3%
1987-88	2,212,419,000	2.4%	49.5%	4.2%	43.9%
1988-89	2,374,612,000	2.7%	48.7%	4.0%	44.6%
1989-90	2,511,652,000	3.2%	46.9%	4.0%	45.9%

EXPENDITURE HISTORY

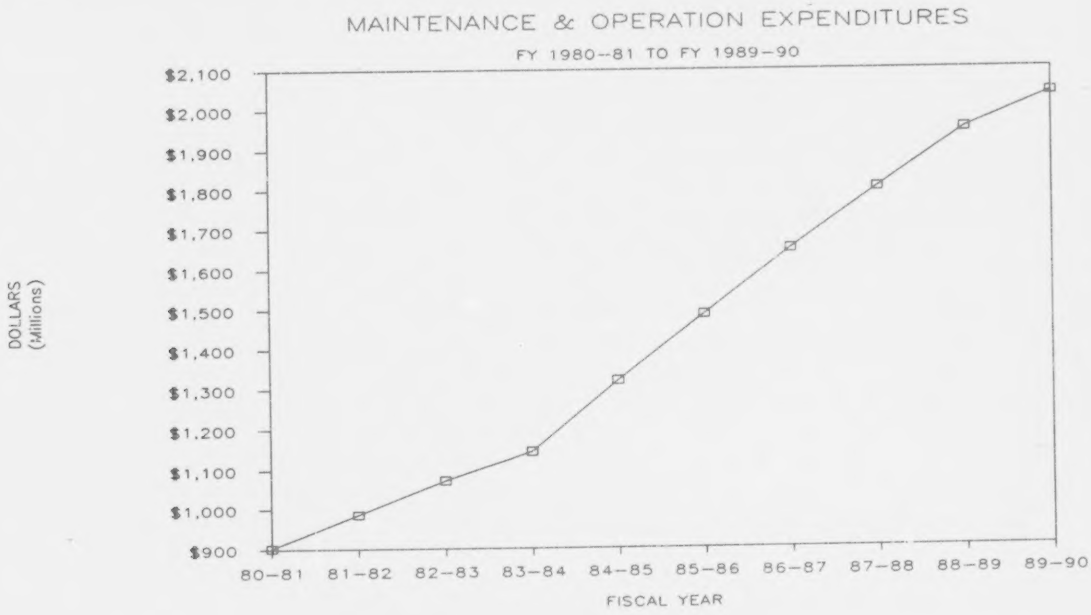
The total expenditures for maintenance and operation (M&O) for 1989-90 were $2,037,900,000. As Table 2 indicates, there has been a gradual increase in expenditures during the past ten years. The large increase in 1984-85 was the result of the shift in teacher retirement costs from the state general fund to school district budgets. In that year, the state also began to experience more growth and the student population increased by a greater percentage. There has been a decline in the increase in expenditure the past three years because the percentage of student growth has declined as shown on Table 3.

Table 2

M & O FUND EXPENDITURES BY YEAR

Fiscal Year	M & O Expenditures	Increase
1980-81	$ 901,804,566	$ 91,997,916
1981-82	985,823,547	84,018,981
1982-83	1,071,569,241	85,745,694
1983-84	1,143,712,169	72,142,928
1984-85	1,320,564,112	176,851,943
1985-86	1,485,408,461	164,844,349
1986-87	1,649,625,965	164,217,504
1987-88	1,800,699,119	151,073,154
1988-89	1,948,922,297	148,223,178
1989-90	2,037,875,416	88,953,119

The graph below shows the rate of increase of M&O expenditures.



ADM HISTORY AND DISTRIBUTION

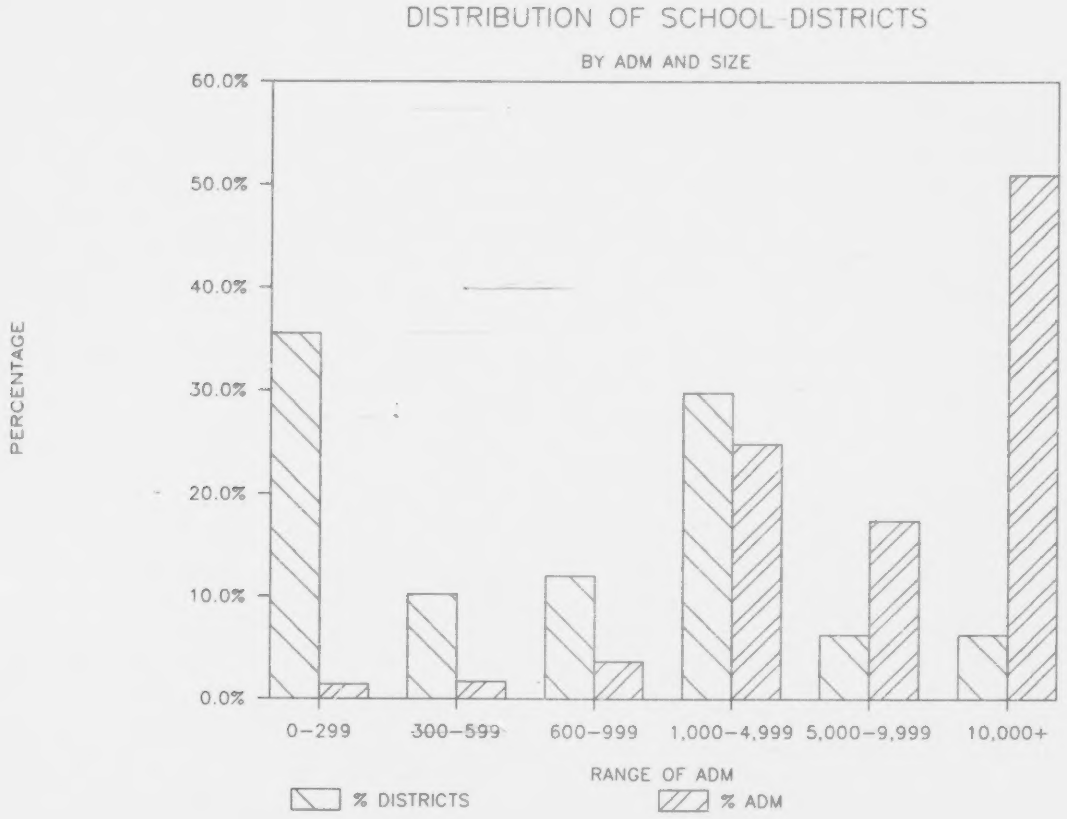
The average daily membership (ADM) in elementary and secondary districts increased by about 104,900 students over the ten-year period of 1980-81 to 1989-90. These ADM figures are from the APOR 55-1 reports and do not agree with the ADM figures in the back of the report because these are updated based on Audit Adjustments during the year. As shown in Table 3, the increase from year to year was small until 1984. The growth in the last five years was 67,000 students, about 64 percent of the total growth during the ten-year period.

Table 3

ELEMENTARY AND SECONDARY ADM
1980-1981 TO 1989-1990

Fiscal Year	Preschool ADM	Elementary ADM	Secondary ADM	Total	Percent Change
1980-81		339,462	145,133	484,595	-1.30%
1981-82		342,451	145,439	487,890	0.68%
1982-83		343,339	147,875	491,214	0.68%
1983-84		346,170	149,913	496,083	0.99%
1984-85		356,633	152,268	508,901	2.58%
1985-86		366,806	155,575	522,381	2.65%
1986-87		386,204	161,417	547,621	4.83%
1987-88		402,487	162,050	564,537	3.09%
1988-89	464	419,084	160,215	579,763	2.70%
1989-90	637	430,531	158,334	589,502	1.67%

The distribution of the student population in districts is shown in the graph below. The 14 largest districts in the state have over 51 percent of the students while 80 districts only have about 1 percent of the student population. For a further breakdown of districts by type and county, see page 11.



The year-end enrollment for 1989-90 was 670,934. A detail of enrollment by racial ethnic background along with dropout and graduation information is included on page 12.

FY 1989-90
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

	Elementary		High School		Unified			Accommodation		Special
						Schools				
County	Districts	Schools	Districts	Schools	Districts	Elem.	H.S.	Districts	Schools	Programs
Apache	4	4	0	0	7	20	7	0	0	0
Cochise	13(**2)	13	2	2	8	26	8	1	3	1
Coconino	2	2	0	0	6	27	8	0	0	0
Gila	3(*1)	3	0	1	5	15	5	0	0	1
Graham	3(**1)	2	0	0	4	8	4	0	0	1
Greenlee	2	2	0	0	3	3	3	1	1	0
La Paz	4	4	1	1	1	3	1	0	0	0
Maricopa	36	208	6	33	13	176	30	3	6	0
Mohave	11(**1)	19	2	2	2	7	2	0	0	0
Navajo	0	0	0	0	11	30	8	0	0	1
Pima	6(**2)	6	0	0	10	153	29	1	1	1
Pinal	9	21	2	2	7	21	7	1	1	1
Santa Cruz	3	3	1	1	2	10	1	0	0	0
Yavapai	13(**4)	17	1	1	8	19	8	0	0	0
Yuma	7	29	2	4	0	0	0	0	0	1
TOTAL	116	333	17	47	87	518	121	7	12	7
Total Number of Districts					227					
Total Number of Elementary Schools						851				
Total Number of High Schools							168			

District and School Counts Do Not Include Accommodation Districts, Non-Operating and Special Programs

* Teaching High Schools
** Transporting Districts

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

1989-90

Racial Ethnic

	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts
PSH*	880	76	512	127	13	1,608	17
Kindergarten	35,148	2,442	14,657	4,112	711	57,070	108
Grade One	39,123	2,661	16,371	4,433	836	63,424	21
Grade Two	36,026	2,486	14,409	3,881	816	57,618	12
Grade Three	34,786	2,363	13,989	3,551	771	55,460	14
Grade Four	34,196	2,209	13,619	3,480	725	54,229	17
Grade Five	32,921	2,155	12,799	3,368	689	51,932	20
Grade Six	31,674	1,981	12,037	3,322	685	49,699	36
Grade Seven	31,697	1,902	12,419	3,381	697	50,096	122
Grade Eight	29,831	1,703	11,510	2,972	668	46,684	152
Ungraded Elem.	2,688	383	1,547	498	35	5,151	25
TOTAL ELEMENTARY	308,970	20,361	123,869	33,125	6,646	492,971	544
Grade Nine	30,511	1,936	12,518	3,973	771	49,709	2,221
Grade Ten	29,139	1,792	10,847	3,162	799	45,739	2,651
Grade Eleven	26,701	1,693	8,763	2,614	821	40,592	2,723
Grade Twelve	27,349	1,652	8,200	2,629	837	40,667	2,751
Ungraded Sec.	627	46	362	208	13	1,256	217
TOTAL SECONDARY	114,327	7,119	40,690	12,586	3,241	177,963	10,563
GRAND TOTAL	423,297	27,480	164,559	45,711	9,887	670,934	11,107

Additional Data:

State Enrollment**		Resident (State Aid) Average Daily Membership***					
	1988-89		1988-89			1989-90	
			40th Day	100th Day		40th Day	100th Day
Elementary	478,805	Elementary	417,214	418,645	Elementary	429,127	431,167
High School	181,454	High School	164,715	161,179	High School	161,450	158,333
Total	660,259	Total	581,929	579,824	Total	590,577	589,500

1989-90 High School Graduates: January 1,149 June 30,954 Total 32,103

Other High School Completers: 45

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* Preschool Handicapped

** Pupil Enrollment is: An unduplicated count of students who entered public schools during the year.

*** Average Daily Membership (including Preschool Handicapped) as defined by ARS 15-902.

PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

State Totals

Total Private Schools Reporting — 204[1]

Student Enrollment by Grade

GRADES

	Elementary		Secondary		Multi-Grade[2]	Special Programs[3]	Total Enrollment
	K	3,595	9	1,377	193	395	
	1	2,933	10	1,234			
	2	2,763	11	1,127			
	3	2,681	12	1,204			
	4	2,343					
	5	2,265					
	6	2,099					
	7	2,020					
	8	2,006					
TOTAL		22,705		4,942	193	395	28,235

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	12	2,461
Cochise	5	334
Coconino	9	1,913
Gila	3	379
Graham	2	89
Greenlee	0	0
La Paz	0	0
Maricopa	93	13,575
Mohave	0	0
Navajo	13	2,143
Pima	45	5,340
Pinal	2	153
Santa Cruz	3	673
Yavapai	11	604
Yuma	6	571
TOTAL	204	28,235

[1] Total Private Schools reporting out of 900 surveys mailed.
[2] Multi-Grade includes those students who are not placed in a specific grade because of individual student need/abilities.
[3] Special Programs includes those programs that are not necessarily defined by grade, such as vocational programs.

ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS-REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENTS

FOOD SERVICE PROGRAM INFORMATION

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1989 - JUNE 30, 1990

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures	
					Personnel Services	Employee Related
1	**OFFICE OF THE SUPERINTENDENT**					
2	General Services Administration		6,758,972	6,758,972	4,230,421	778,698
3	Education Commission of the States		39,400	39,400		
4	Board of Education		152,300	152,300	44,000	11,793
5	Special Education Audit		217,300	217,300	112,331	19,394
6	Vocational Education		1,202,100	1,202,100	856,168	156,925
7	Achievement Testing		907,300	907,300		
8	TOTAL OFFICE OF THE SUPERINTENDENT		9,277,372	9,277,372	5,242,920	966,810
9						
10						
11	**STATE AID APPORTIONED TO SCHOOLS**					
12	HB 2142 Budget Reductions		80,250,000	80,250,000		
13	Basic State Aid Entitlement		898,682,700	898,682,700		
14	Additional State Aid		157,000,000	157,000,000		
15	Assistance to Schools—Child of State Employee		340,000	340,000		
16	Certificate of Educational Convenience		7,529,300	7,529,300		
17	Permanent Special Education Vouchers		1,400,000	1,400,000		
18	Permanent Special Edu. Inst. Vouchers		4,500,000	4,500,000		
19	Adult Education		3,050,000	3,050,000	122,357	22,739
20	Vocational Education Assistance		2,835,000	2,835,000		
21	Vocational Education—Program Support		1,000,000	1,000,000		
22	Gifted Support		1,000,000	1,000,000	30,169	5,794
23	Arizona Principals' Institute		40,000	40,000	7,817	3,680
24	Academic Decathlon		81,200	81,200	13,889	2,560
25	Teachers Residency Program		445,200	445,200	94,816	18,655
26	Chemical Abuse		421,100	421,100	70,625	11,468
27	ASSET		234,000	234,000		
28	Ch. 307, Illegal Drugs	65,623		65,623		
29	Chemical Abuse SB 1005		428,726	428,726	52,273	293
30	SLIAG Administration		207,000	207,000	15,593	2,537
31	SLIAG Adult Education		6,300,000	6,300,000		
32	SLIAG K-12		1,300,000	1,300,000		
33	Ch. 308 H.B. 2217 At Risk K-3		5,499,400	5,499,400	64,400	13,767
34	Ch. 308 H.B. 2217 At Risk Dropout Prevention	334,585	1,499,500	1,834,085	7,579	1,457
35	Academic Contests	1,343	50,000	51,343		
36	TOTAL STATE AID APPORTIONED TO SCHOOLS	401,551	1,174,093,126	1,174,494,677	479,518	82,950
37	**RECEIPTS FOR APPORTIONMENT**					
38	Endowment Earnings	1,513,129	48,989,349	50,502,478		
39	Miscellaneous Collections	31,890	383,000	414,890		
40						
41						
42	TOTAL RECEIPTS FOR SCHOOL AID	1,545,019	49,372,349	50,917,368		

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
										1
45,911	86,198	30,209	837,294	258,030	255,226		6,521,987	236,985		2
			39,400				39,400			3
24,565	2,207	90	54,790	3,600	1,827		142,872	9,428		4
160	18,937	373	18,553	15,300	7,064		192,112	25,188		5
	16,189		99,533	73,260			1,202,075	25		6
886,305	772		7,765				894,842	12,458		7
956,941	124,303	30,672	1,057,335	350,190	264,117		8,993,288	284,084		8
										9
										10
										11
						79,898,355	79,898,355	351,645		12
						885,382,813	885,382,813	13,299,887		13
						141,613,624	141,613,624	15,386,376		14
						324,915	324,915	15,085		15
						7,285,489	7,285,489	243,811		16
						1,358,040	1,358,040	41,960		17
						4,283,141	4,283,141	216,859		18
36,968	3,853		54,923	5,400	60,877	2,738,197	3,045,314	4,686		19
						2,835,000	2,835,000			20
						999,972	999,972	28		21
2,111			4,724		6,431	942,149	991,378	8,622		22
	352	1,182	6,017			19,912	38,960	1,040		23
432	1,274		4,925	1,800		48,350	73,230	7,970		24
14,551	8,421	1,700	48,470	7,200	5,402	243,582	442,797	2,403		25
28,275	2,234		27,851	5,760	17,149	232,265	395,627	25,473		26
						234,000	234,000			27
						65,623	65,623			28
						49,000	101,566		327,160	29
16	726	3,117	7,726				29,715	177,285		30
						1,781,326	1,781,326	4,518,674		31
								1,300,000		32
201,762	3,665	1,492	27,073	4,500		4,979,791	5,296,450	202,950		33
165,615	219	871	3,367			1,569,932	1,749,040	71,410	13,635	34
						51,343	51,343			35
449,730	20,744	8,362	185,076	24,660	89,859	1,136,936,819	1,138,277,718	35,876,164	340,795	36
										37
						44,013,823	44,013,823		6,488,655	39
						372,180	372,180		42,710	39
										40
										41
						44,386,003	44,386,003		6,531,365	42

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1989 - JUNE 30, 1990

		Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures	
						Personnel Services	Employee Related
1	**CHAPTER I**						
2	Administration	32,781	400,097		432,878	226,094	42,383
3	Migrant Administration		35,405		35,405	29,508	4,911
4	Aid to Schools	3,945,009	44,470,954		48,415,963		
5	Neglected Delinquent Children	183,578	630,104		813,682		
6	Aid to State Operated Schools	116,658	702,248		818,906		
7	Migrant Child	31,929	6,771,445		6,803,374	133,781	23,201
8	Program Improvement		90,000		90,000		
9	Capitol Expense		111,151		111,151		
10	TOTAL CHAPTER 1	4,309,955	53,211,404		57,521,359	389,383	70,495
11	**CHAPTER 2 BLOCK GRANT**	801,865	6,126,963		6,928,828	330,406	67,843
12	**TITLE II—EESA**	152,816	1,124,224		1,277,040	51,930	9,192
13	**TITLE IV—CIVIL RIGHTS PROG.**	13,369	179,309		192,678	82,926	14,227
14	**TITLE VI B—ED. of HAND/CHILD**						
15	Admin/Aid to Schools	7,671,076	17,658,221		25,329,297	637,118	116,467
16	Search to Serve	31,014	90,047		121,061	40,830	9,713
17	Support	16,042	81,225		97,267	3,270	647
18	Special Ed/Vocational Ed.	49,126	59,975		109,101	4,239	1,062
19	TOTAL	7,767,258	17,889,468		25,656,726	685,457	127,889
20	Severely Handicapped	10,313			10,313		
21	Removal of Architectural Barriers	9,515		13,581	23,096		
22	Preschool Grant	641,175	2,426,319		3,067,494	23,210	4,881
23	State Education Agency Project	3,316	120,084		123,400	12,543	1,988
24	Training Personnel for Ed. of Hand.	7,080			7,080		
25	TOTAL ED. OF HAND/CHILD	8,438,657	20,435,871	13,581	28,888,109	721,210	134,758
26	**TITLE VII—BILINGUAL**						
27	Bilingual Education	3,292	176,565		179,857	73,082	11,782
28	Trans. Prog. for Ref. Child	14,115	102,422		116,537		
29	Emerg. Immig. Ed. Program	103,027	593,675		696,702		
30	TOTAL TITLE VII—BILINGUAL	120,434	872,662		993,096	73,082	11,782
31	**VOCATIONAL EDUCATION**						
32	Title II 7% Administration	156,807	642,288		799,095	261,529	45,067
33	Sex Equity		101,689		101,689		
34	Title II, Part A	166,543	5,191,656		5,358,199		
35	Title II, Part B	1,783,178	5,399,609		7,182,787	230,337	48,215
36	TOTAL—Title II	2,106,528	11,335,242		13,441,770	491,866	93,282
37	Community Based Organization	25,780	123,226		149,006		
38	Consumer and Homemaking	102,385	445,222		547,607		
39	TOTAL CARL PERKINS ACT	2,234,693	11,903,690		14,138,383	491,866	93,282
40	**ADULT EDUCATION**						
41	Adult Education	28,255	1,487,000		1,515,255	68,336	12,101
42	Adult Education English Literacy	75,000	72,575		147,575		
43	Training for Homeless Adults	75,000			75,000		
44	TOTAL ADULT EDUCATION	178,255	1,559,575		1,737,830	68,336	12,101
45	**INDIAN EDUCATION**						
46	Johnson-O'Malley Program	309,112	658,674		967,786	33,853	6,990
47	Renewing Traditions		175,376		175,376	24,566	4,478
48	National Endowment for Human.		84,045		84,045	33,419	4,380
49	TOTAL INDIAN EDUCATION	309,112	918,095		1,227,207	91,838	15,848

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
										1
6,766	12,580	4,714	28,472	15,120			336,129		96,749	2
42			584	360			35,405			3
						45,888,219			2,527,744	4
						443,937	443,937		369,745	5
						684,901	684,901		134,005	6
6,585	2,649	1,495	15,101	10,800		6,323,577	6,517,389		285,985	7
3,272	708	261	18,978				23,219		66,781	8
						111,151	111,151			9
16,665	16,137	6,470	63,135	26,280		53,451,785	54,040,350		3,481,009	10
50,620	5,294	8,379	150,963	28,260	46,220	5,542,420	6,230,405		698,423	11
3,280	1,565	218	33,714	3,600	1,551	974,854	1,079,904		197,136	12
6,236	2,273	385	11,722	9,000	1,796		128,565		64,113	13
										14
27,415	23,486	15,394	116,957	48,511	32,216	17,162,580	18,180,144		7,149,153	15
4,311	1,437		11,586	3,600	3,446		74,923		46,138	16
3,360			24,493	180	2,383		34,333		62,934	17
32	165		345	900			6,743		102,358	18
35,118	25,088	15,394	153,381	53,191	38,045	17,162,580	18,296,143		7,360,583	19
									10,313	20
58							58	23,038		21
28,987	2,141	3,175	20,314	1,800	4,509	1,737,292	1,826,309		1,241,185	22
30,326			19,743	1,350	1,063	32,264	99,277		24,123	23
		162	159				321		6,759	24
94,489	27,229	18,731	193,597	56,341	43,617	18,932,136	20,222,108	23,038	8,642,963	25
										26
143	2,515	1,341	17,367	4,950	30,425		141,605		38,252	27
14			538			101,398	101,950		14,587	28
54			700		6,696	529,275	536,725		159,977	29
211	2,515	1,341	18,605	4,950	37,121	630,673	780,280		212,816	30
										31
6,182	16,431	12,153	112,847	24,660	133,302		612,171		186,924	32
	297		9,704			91,688	101,689			33
						5,332,364	5,332,364		25,835	34
53,200	10,884	10,929	155,169	28,800	98,125	5,913,064	6,548,723		634,064	35
59,382	27,612	23,082	277,720	53,460	231,427	11,337,116	12,594,947		846,823	36
						113,221	113,221		35,785	37
64	2,224		11,250			432,753	446,291		101,316	38
59,446	29,836	23,082	288,970	53,460	231,427	11,883,090	13,154,459		983,924	39
										40
2,873	696	5,178	10,022	3,600		1,234,490	1,337,296		177,959	41
	20	1,283	3,639			67,400	72,342		75,233	42
						75,000	75,000			43
2,873	716	6,461	13,661	3,600		1,376,890	1,484,638		253,192	44
										45
75	1,294		9,401	5,040	12,439	718,525	787,617		180,169	46
1,402	2,066	1,391	3,820	900	8,326		46,949		128,427	47
8,340	1,281		4,828	1,080		7,026	60,354		23,691	48
9,817	4,641	1,391	18,049	7,020	20,765	725,551	894,920		332,287	49

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1989- JUNE 30, 1990

		Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures	
						Personnel Services	Employee Related
1	**CHILD NUTRITION**						
2	Administration	541,560	851,410		1,392,970	507,799	99,266
3	Summer Food Administration	25,810	51,004		76,814	32,204	6,175
4	School Lunch Program	8,137,626	60,982,046		69,119,672		
5	Child Care Program	3,682,827	12,811,716		16,494,543		
6	Child Care Audit	85,874	193,443		279,317	60,864	13,575
7	Nutrition Ed. and Training	28,587	59,515		88,102	16,285	2,897
8	Food Distribution	197,287	9,000		206,287	98,044	23,843
9	TOTAL CHILD NUTRITION	12,699,571	74,958,134		87,657,705	715,196	145,756
10	**MISC. FEDERAL FUNDS**						
11	ASOICC	39,163	71,680		110,843	29,750	7,412
12	Educ. Evaluation Review	1,513		16,792	18,305	14,933	3,341
13	Ed. Program for Schools			157,483	157,483		
14	ELSEGIS	24,311			24,311		
15	JTPA						
16	Title II A—8%	1,305,895	1,996,013		3,301,908	143,351	24,817
17	Title II A—City of Phoenix	157,845	400,000		557,845	29,485	5,281
18	Title III—Dislocated Worker	20,291			20,291		
19	Rural Job Search Project	11,084			11,084		
20	Project Work Transition—DES	2,030			2,030		
21	TAA	1,617,672	1,250,000		2,867,672	56,057	9,205
22	Youth Farm Loan	404,832		26,028	430,860		
23	Homeless Child Education	12,725	50,000		62,725	36,008	6,263
24	National Endowment for the Arts		10,000		10,000		
25	Mellon Grant III	705			705		
26	Byrd Scholarship Program	11,350	115,525		126,875	4,756	414
27	Alcohol and Drug Abuse Ed.	246,204	2,655,073		2,901,277	94,983	19,934
28	Drug Free Comm. Prog.		153,509		153,509	12,545	1,215
29	Drug Ed. Personnel Training		93,024		93,024		
30	Aids School Health Ed.	151,491	238,616		390,107	79,824	13,572
31	TOTAL MISC. FEDERAL FUNDS	4,007,111	7,033,440	200,303	11,240,854	501,692	91,454
32	**GRAND TOTAL: FED FUNDS**	33,265,838	178,323,367	213,884	211,803,089	3,517,865	666,738
33	**REVOLVING FUNDS**						
34	Stock Purchase	110,408		128,504	238,912		
35	Audiovisual	289		9,244	9,533		
36	Child Care Fingerprinting	311		(14)	297		
37	Certification Fingerprinting			4,362	4,362		
38	Mail Room Revolving	3,321		37,617	40,938	27,836	5,570
39	Supply Room Revolving	405		21,913	22,318	13,231	4,982
40	Communication Center	222,394		762,593	984,987	376,107	77,578
41	Print Shop	202,258		553,891	756,149	110,868	24,933
42	Central Distribution	2,735		44,042	46,777	33,327	8,237
43	Printing Revolving Fund	52,979		8,945	61,924		
44	Conf. Clrg. Account	95,782		330,128	425,910		
45	TOTAL REVOLVING FUNDS	690,882		1,901,225	2,592,107	561,369	121,300

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
										1
17,587	21,885	9,821	219,346	52,200	5,222		933,126		459,844	2
122	556	1,864	2,103	2,880			45,904		30,910	3
						9,230,423	9,230,423		59,889,249	4
						3,637,682	3,637,682		12,856,861	5
1,963	5,891		6,393	9,000	4,903		102,589		176,728	6
11,653			3,937				34,772		53,330	7
2,496	3,598	1,432	61,833	10,944			202,190		4,097	8
33,821	31,930	13,117	293,612	75,024	10,125	12,868,105	14,186,686		73,471,019	9
										10
15,867	5,777	1,117	6,560				66,483		44,360	11
							18,274		31	12
						157,483	157,483			13
	34	5,223	100				5,357		18,954	14
										15
2,059	9,709	6,500	45,230	16,560	13,969	1,893,680	2,155,875		1,146,033	16
10			183			444,903	479,862	54,296	23,687	17
								20,291		18
								11,084		19
								2,030		20
1,713	138	934	15,714	1,440	23,713	973,976	1,082,890		1,784,782	21
						31,939	31,939		398,921	22
35	201	683	3,750	3,240		6,100	56,280		6,445	23
7,023							7,023		2,977	24
			705				705			25
136				685		111,000	116,991		9,884	26
17,560	3,518	3,284	30,024	7,560		2,388,583	2,565,446		335,831	27
410	150	826	3,530	1,800	3,645		24,121		129,388	28
						93,024	93,024			29
26,874	4,085	5,264	34,305	8,640	4,754		177,318		212,789	30
71,687	23,612	23,831	140,101	39,925	46,081	6,100,688	7,039,071	87,701	4,114,082	31
349,145	145,748	103,406	1,226,129	307,460	438,703	112,486,192	119,241,386	110,739	92,450,964	32
										33
			185,802				185,802		53,110	34
			5,406		5,154		10,560		(1,027)	35
									297	36
									4,362	37
59			436				33,901		7,037	38
32			236				18,481		3,837	39
8,374	3,033	2,928	263,563		118,521		850,104		134,883	40
432	5	1,323	224,389		57,805		419,755		336,394	41
69			1,176				42,809		3,968	42
									61,924	43
34,001			199,351				233,352		192,558	44
42,967	3,038	4,251	880,359		181,480		1,794,764		797,343	45

ANNUAL FINANCIAL REPORT
OF THE COUNTY SCHOOL
SUPERINTENDENT

		APACHE
I.	**COUNTY SCHOOL OFFICE ADMINISTRATION**	
1	**County Funds Appropriated**	$163,671.00
2	Disbursements from:	
3	Salaries and Benefits	141,605.83
4	Supplies and Expenses	25,883.62
5	Capital Outlay	731.27
6	**Total Disbursements from County Funds for Administration**	168,220.72
7	**Ending Balance as of June 30, 1989 (Reverted)**	(4,549.72)
8	**Indirect Cost:**	
9	Beginning Balance as of July 1, 1988	82,726.12
10	Federal Receipts for County Office Administration	117,497.36
11	**Total Funds Available for Indirect Cost**	200,223.48
12	Disbursements from:	
13	Salaries and Benefits	868.28
14	Supplies and Expenses	6,262.26
15	Capital Outlay	
16	**Total Disbursements from Indirect Cost**	7,130.54
17	**Ending Balance as of June 30, 1989**	193,092.94
II.	**COUNTY SCHOOL FUND**	
18	Beginning Balance as of July 1, 1988	
19	Receipts (ARS 15-1000)	
20	Forest Reserve Funds	
21	Other (Specify) ____________	
22	Transfers from Special County Reserve Fund	
23	**Total Available**	
24	Total Disbursements	
25	Transfers Out	
26	**Total Disbursements and Transfers Out**	
27	**Ending Balance as of June 30, 1989**	
III.	**SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS**	
28	Beginning Balance as of July 1, 1988	
29	Appropriation by Board of Supervisors (ARS 15-1001)	
30	State Aid for Transportation	
31	Small District Service Program Fund (ARS 15-365)	
32	Transfers In	
33	Other (Specify) ____________	
34	**Total Available**	
35	Disbursements from:	
36	Pupil Transportation (ARS 15-1002)	
37	$10 per Month per Pupil Payments (ARS 15-826)	
38	Supplemental Payments for Maintenance 1 & 2 Room School District	
39	Small School Service Program (ARS 15-1002.A.7)	
40	Other (Specify) ____________	
41	Transfers to Accommodation Schools from Special Receipts	
42	Transfers to County School Fund	
43	**Total Disbursements and Transfers**	
44	**Ending Balance as of June 30, 1989**	

COCHISE	COCONINO	GILA	GRAHAM	GREENLEE	
$221,609.00	$180,830.00	$137,005.15	$101,456.00	$95,709.00	1
					2
185,343.13	139,067.06	121,691.03	97,133.26	81,602.52	3
16,069.68	19,521.07	14,995.93	5,629.98	7,263.77	4
				823.62	5
201,412.81	158,588.13	136,686.96	102,763.24	89,689.91	6
20,196.19	22,241.87	318.19	(1,307.24)	6,019.09	7
					8
10,265.56	51,416.19	10,295.59	3,537.23*	1,119.03	9
10,514.85	15,191.02	3,040.97	5,505.98**	3,108.53	10
20,780.41	66,607.21	13,336.56	9,043.21	4,227.56	11
					12
		7,737.45			13
20,484.53	3,420.72	2,515.42	3,406.52	600.00	14
					15
20,484.53	3,420.72	10,252.87	3,406.52	600.00	16
295.88	63,186.49	3,083.69	5,636.69	3,627.56	17
22,775.51	38,639.56	10,155.51			18
7,766.18		5,226.19			19
33,686.36	30,000.00	32,520.57			20
36,115.58	5,394.40				21
				872.08	22
100,343.63	74,033.96	47,902.27		872.08	23
95,494.92	30,000.00			872.08	24
		44,464.95			25
95,494.92	30,000.00	44,464.95		872.08	26
4,848.71	44,033.96	3,437.32		0.00	27
11,556.93			178,460.97		28
		5,230.00		1,200.00	29
38,862.69					30
142,922.00			153,870.26		31
					32
1,131.53			17,737.34	1,081.73	33
194,473.15		5,230.00	350,068.57	2,281.73	34
					35
40,280.98				1,408.75	36
		1,500.00			37
					38
130,183.12			121,826.59		39
		3,728.62			40
					41
12,738.88				872.08	42
183,202.98		5,228.62	121,826.59	2,280.83	43
11,270.17		1.38	228,241.98	.90	44

*Includes $375.25 interest from prior year and $20.00 for outdated warrant that was voided

**Includes Federal Receipts of $5,046.88, investment interest of $459.10

ANNUAL FINANCIAL REPORT
OF THE COUNTY SCHOOL
SUPERINTENDENT

		MARICOPA
I.	**COUNTY SCHOOL OFFICE ADMINISTRATION**	
1	**County Funds Appropriated**	$1,363,025.00
2	Disbursements from:	
3	Salaries and Benefits	524,354.00
4	Supplies and Expenses	773,439.00
5	Capital Outlay	1,029.00
6	**Total Disbursements from County Funds for Administration**	1,298,822.00
7	**Ending Balance as of June 30, 1989 (Reverted)**	64,023.00
8	**Indirect Cost:**	
9	Beginning Balance as of July 1, 1988	
10	Federal Receipts for County Office Administration	
11	**Total Funds Available for Indirect Cost**	
12	Disbursements from:	
13	Salaries and Benefits	
14	Supplies and Expenses	
15	Capital Outlay	
16	**Total Disbursements from Indirect Cost**	
17	**Ending Balance as of June 30, 1989**	
II.	**COUNTY SCHOOL FUND**	
18	Beginning Balance as of July 1, 1988	
19	Receipts (ARS 15-1000)	
20	Forest Reserve Funds	
21	Other (Specify) ____________________	
22	Transfers from Special County Reserve Fund	
23	**Total Available**	
24	Total Disbursements	
25	Transfers Out	
26	**Total Disbursements and Transfers Out**	
27	**Ending Balance as of June 30, 1989**	
III.	**SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS**	
28	Beginning Balance as of July 1, 1988	21,814.08
29	Appropriation by Board of Supervisors (ARS 15-1001)	340,000.00
30	State Aid for Transportation	355,612.52
31	Small District Service Program Fund (ARS 15-365)	53,500.00
32	Transfers In	
33	Other (Specify) ____________________	4,810.00
34	**Total Available**	775,736.60
35	Disbursements from:	
36	Pupil Transportation (ARS 15-1002)	247,039.28
37	$10 per Month per Pupil Payments (ARS 15-826)	
38	Supplemental Payments for Maintenance 1 & 2 Room School District	
39	Small School Service Program (ARS 15-1002.A.7)	69,661.88
40	Other (Specify) ____________________	8,404.99
41	Transfers to Accommodation Schools from Special Receipts	340,000.00
42	Transfers to County School Fund	
43	**Total Disbursements and Transfers**	665,106.15
44	**Ending Balance as of June 30, 1989**	110,630.45

MOHAVE	NAVAJO	PIMA	PINAL	SANTA CRUZ	
$138,778.96	$158,374.00	$553,657.00	$333,729.00	$665,293.00	1
					2
112,862.39	146,541.61	397,455.00	211,972.80	123,302.98-	3
24,716.97	10,785.78	115,757.00	116,620.71	546,544.85*	4
4,492.62	1,380.33	18,139.00			5
142,071.98	158,707.72	531,351.00	328,593.51	669,847.83	6
(3,293.02)	(333.72)	22,306.00	5,135.49	(4,554.83)	7
					8
7,915.83	31,307.02	42,746.54	30,881.14	12,929.54	9
7,232.54	44,128.24	17,340.33	28,504.13	3,644.84	10
15,148.37	75,435.26	60,086.87	59,385.27	16,574.38	11
					12
6,045.11	18,914.03				13
2,062.71	18,301.58		29,867.67	7,891.14	14
	671.93	11,362.02	1,373.45	5,119.12	15
8,107.82	37,887.54	11,362.02	31,241.12	13,010.26	16
7,040.55	37,547.72	48,724.85	28,144.15	3,564.12	17
			115,525.00	6,243.26	18
			21,619.45		19
	346,557.15			57,668.05	20
		16,244.00	3,950.88	3,784.38	21
			50,797.53		22
	346,557.15	16,244.00	191,892.86	67,695.69	23
	346,557.15		57,444.00	55,188.30	24
		16,244.00	51,000.00		25
	346,557.15	16,244.00	108,444.00	55,188.30	26
	.00	.00	83,448.86	12,507.39	27
	12,783.64	546.522.35	28.38		28
			49,167.43		29
	41,442.93	84,029.46			30
		92,082.00			31
		16,244.00			32
		3,696,938.68	1,602.05		33
	54,226.57	4,435,816.49	50,797.86		34
					35
	56,146.94	57,045.24			36
					37
		75,187.21			38
		115,189.92			39
		3,541,563.29			40
					41
			50,797.53		42
	56,146.94	3,788,985.66	50,797.53		43
	(1,920.37)	646,830.83	.33		44

*Includes $528,372.05 for out-of-county tuition (Junior College)

ANNUAL FINANCIAL REPORT
OF THE COUNTY SCHOOL
SUPERINTENDENT

		YAVAPAI
I.	**COUNTY SCHOOL OFFICE ADMINISTRATION**	
1	**County Funds Appropriated**	$265,048.00
2	Disbursements from:	
3	Salaries and Benefits	244,227.00
4	Supplies and Expenses	19,997.00
5	Capital Outlay	
6	**Total Disbursements from County Funds for Administration**	264,224.00
7	**Ending Balance as of June 30, 1989 (Reverted)**	824.00
8	**Indirect Cost:**	
9	Beginning Balance as of July 1, 1988	24,297.58
10	Federal Receipts for County Office Administration	9,192.29
11	**Total Funds Available for Indirect Cost**	33,489.87
12	Disbursements from:	
13	Salaries and Benefits	1,533.28
14	Supplies and Expenses	26.68
15	Capital Outlay	6,189.03
16	**Total Disbursements from Indirect Cost**	7,748.99
17	**Ending Balance as of June 30, 1989**	25,740.88
II.	**COUNTY SCHOOL FUND**	
18	Beginning Balance as of July 1, 1988	
19	Receipts (ARS 15-1000)	
20	Forest Reserve Funds	268,012.77
21	Other (Specify) ____________________	41.45
22	Transfers from Special County Reserve Fund	
23	**Total Available**	268,054.22
24	Total Disbursements	268,012.77
25	Transfers Out	
26	**Total Disbursements and Transfers Out**	268,012.77
27	**Ending Balance as of June 30, 1989**	41.45
III.	**SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS**	
28	Beginning Balance as of July 1, 1988	
29	Appropriation by Board of Supervisors (ARS 15-1001)	
30	State Aid for Transportation	
31	Small District Service Program Fund (ARS 15-365)	
32	Transfers In	
33	Other (Specify) ____________________	
34	**Total Available**	
35	Disbursements from:	
36	Pupil Transportation (ARS 15-1002)	
37	$10 per Month per Pupil Payments (ARS 15-826)	
38	Supplemental Payments for Maintenance 1 & 2 Room School District	
39	Small School Service Program (ARS 15-1002.A.7)	
40	Other (Specify) ____________________	
41	Transfers to Accommodation Schools from Special Receipts	
42	Transfers to County School Fund	
43	**Total Disbursements and Transfers**	
44	**Ending Balance as of June 30, 1989**	

YUMA	LA PAZ	STATE	
$174,303.00	$94,332.00	$4,646,820.11	1
			2
145,598.00	87,086.15	2,759,842.76	3
25,535.00	8,338.07	1,731,098.43	4
		26,595.84	5
171,133.00	95,424.22	4,517,537.03	6
3,170.00	(1,092.22)	129,283.08	7
			8
3,921.00	2,604.55	315,962.92	9
11,731.00	3,030.46	279,662.54	10
15,652.00	5,635.01	595,625.46	11
			12
7,758.00	518.00	43,374.15	13
7,833.00	2,673.03	105,345.26	14
		24,715.53	15
15,591.00	3,191.03	173,434.94	16
61.00	2,443.98	422,190.52	17
		193,338.84	18
		34,611.82	19
		768,444.90	20
		65,530.69	21
		51,669.61	22
		1,113,595.86	23
		853,569.22	24
		111,708.95	25
		965,278.17	26
		148,317.69	27
	13,596.85	784,763.20	28
		395,597.43	29
		519,947.60	30
	3,303.63	445,677.89	31
	64,139.25	80,383.25	32
	(14,515.44)	3,708,785.89	33
	66,524.29	5,935,155.26	34
			35
		401,921.19	36
		1,500.00	37
		75,187.21	38
	(15,374.30)	421,487.21	39
		3,553,696.90	40
		340,000.00	41
		64,408.49	42
	(15,374.30)	4,858,201.00	43
	51,149.99	1,046,205.66	44

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	ST JOHNS UNIFIED D	- - - - -	136,063	136,063	$26,494.47	$69,640.53
01-02-08	WINDOW ROCK UNIFIE	130,483	353,379	483,862	$45,633.46	$3,278.00
01-02-10	ROUND VALLEY UNIFI	15,969	120,128	136,097	$15,744.42	$14,063.00
01-02-18	SANDERS UNIFIED DI	71,539	131,869	203,408	$22,118.85	- - - - - - - -
01-02-20	GANADO UNIF SCH DI	83,784	256,783	340,567	$36,335.61	- - - - - - - -
01-02-24	CHINLE UNIF SCH DI	251,027	531,300	782,327	$87,367.23	$10,028.00
01-02-27	RED MESA UNIF DIST	90,012	119,210	209,222	$17,449.16	$25,409.00
01-03-06	CONCHO ELEMENTARY	4,014	22,150	26,164	$4,703.75	$2,632.00
01-03-07	ALPINE ELEMENTARY	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
01-03-09	VERNON SCHOOL DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
01-03-23	MCNARY SCHOOL DIST	6,227	10,916	17,143	$2,449.94	$29,785.52
APACHE COUNTY TOTALS		653,055	1,681,798	2,334,853	$258,296.89	$154,836.05
COCHISE COUNTY						
02-01-00	FT. HUACHUCA ACCOM	393	136,783	137,176	$17,725.13	- - - - - - - -
02-02-01	TOMBSTONE UNIFIED	21,810	81,459	103,269	$14,908.87	$159,987.97
02-02-02	BISBEE UNIFIED DIS	43,955	119,575	163,530	$22,841.31	- - - - - - - -
02-02-13	WILLCOX UNIFIED DI	623	126,278	126,901	$23,379.52	$27,978.46
02-02-14	BOWIE UNIFIED DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-02-18	SAN SIMON UNIFIED	- - - - - -	12,142	12,142	$3,376.71	- - - - - - - -
02-02-21	ST DAVID UNIFIED D	- - - - - -	49,689	49,689	$7,152.16	$19,929.00
02-02-27	DOUGLAS UNIFIED DI	166,891	382,307	549,198	$32,789.93	$398.02
02-02-68	SIERRA VISTA UNIF	72,516	413,311	485,827	$45,511.58	$135,933.00
02-03-23	NACO SCHOOL DISTRI	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-26	COCHISE SCHOOL DIS	- - - - - -	7,697	7,697	$1,699.59	$16,310.56
02-03-42	APACHE SCHOOL DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-45	DOUBLE ADOBE SCHOO	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-49	PALOMINAS SCHOOL D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-55	MC NEAL SCHOOL DIS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -
02-03-66	RUCKER SCHOOL DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
COCHISE COUNTY (CONT.)						
02-03-81	FORREST SCHOOL DIS	------	------	------	--------	--------
02-04-09	BENSON SCHOOL DIST	------	99,672	99,672	$15,321.26	$53,392.96
02-04-12	ELFRIDA SCHOOL DIS	------	------	------	--------	$19,438.07
02-04-22	PEARCE SCHOOL DIST	------	20,894	20,894	$4,683.51	$6,857.52
02-04-53	ASH CREEK SCHOOL D	------	6,531	6,531	$1,847.17	--------
02-04-64	POMERENE SCHOOL DI	------	13,638	13,638	$2,080.88	--------
02-05-09	BENSON UHS DISTRIC	------	------	------	--------	--------
02-05-22	VALLEY UHS DISTRIC	14,133	41,776	55,909	$9,993.43	$18,073.00
COCHISE COUNTY TOTALS		320,321	1,511,752	1,832,073	$203,311.05	$458,298.56
COCONINO COUNTY						
03-02-01	FLAGSTAFF UNIFIED	------	735,907	735,907	$92,396.71	$3,080.00
03-02-02	WILLIAMS UNIFIED D	------	37,272	37,272	$4,578.66	$15,191.23
03-02-04	GRAND CANYON UNIFI	------	------	------	--------	--------
03-02-06	FREDONIA MOCCASIN	------	39,693	39,693	$2,850.14	$20,680.00
03-02-08	PAGE UNIFIED DISTR	68,091	308,044	376,135	$2,972.33	--------
03-02-15	TUBA CITY UNIFIED	53,108	270,684	323,792	$32,303.08	$242,700.00
03-03-05	CHEVELON BUTTE SCH	------	------	------	--------	--------
03-03-10	MAINE CONSOLIDATED	5,106	7,246	12,352	$879.60	--------
COCONINO COUNTY TOTALS		126,305	1,398,846	1,525,151	$135,980.52	$281,651.23
GILA COUNTY						
04-02-01	GLOBE UNIFIED SCHO	------	128,741	128,741	$23,548.13	$88,611.00
04-02-10	PAYSON UNIFIED DIS	30,883	140,250	171,133	$28,658.76	$10,979.00
04-02-20	SAN CARLOS UNIFIED	55,839	159,857	215,696	$19,157.35	--------
04-02-40	MIAMI UNIFIED DIST	29,181	108,829	138,010	$14,520.71	$13,757.00
04-02-41	HAYDEN-WINKELMAN U	------	52,666	52,666	$9,437.52	$70,310.00

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
	GILA COUNTY (CONT.)					
04-03-05	YOUNG SCHOOL DISTR	------	8,013	8,013	$2,299.17	$17,985.00
04-03-12	PINE/STRAWBERRY SC	7,471	27,373	34,844	$7,110.49	$2,574.00
04-03-33	TONTO BASIN SCHOOL	------	------	------	---------	---------
	GILA COUNTY TOTALS	123,374	625,729	749,103	$104,732.13	$204,216.00
	GRAHAM COUNTY					
05-02-01	SAFFORD UNIFIED DI	------	216,157	216,157	$32,684.29	$19,606.57
05-02-04	THATCHER UNIFIED S	------	71,736	71,736	$8,886.02	$56,785.00
05-02-06	PIMA UNIFIED SCHOO	------	71,289	71,289	$7,452.76	$52,913.00
05-02-07	FT THOMAS UNIFIED	------	65,763	65,763	$6,708.07	$39,976.00
05-03-05	SOLOMONVILLE SCHOO	------	25,728	25,728	$3,683.02	$15,866.83
05-03-09	KLONDYKE SCHOOL DI	------	------	------	---------	---------
05-03-16	BONITA SCHOOL DIST	------	------	------	---------	---------
	GRAHAM COUNTY TOTALS	------	450,673	450,673	$59,414.16	$185,147.40
	GREENLEE COUNTY					
06-01-99	GREENLEE COUNTY AC	------	------	------	---------	---------
06-02-02	DUNCAN UNIFIED DIS	------	65,008	65,008	$11,923.69	$44,956.19
06-02-03	CLIFTON UNIFIED DI	------	50,868	50,868	$5,746.25	$14,467.00
06-02-18	MORENCI UNIFIED DI	------	------	------	---------	---------
06-03-22	BLUE SCHOOL DISTRI	------	------	------	---------	---------
06-03-45	EAGLE SCHOOL DISTR	------	------	------	---------	---------
	GREENLEE COUNTY TOTALS	------	115,876	115,876	$17,669.94	$59,423.19

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	MARICOPA COUNTY					
07-01-00	WILLIAMS AFB ACCOM	- - - - - -	50,229	50,229	$8,074.34	$1,270.00
07-01-99	HORSE MESA ACCOM S	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
07-02-04	MESA UNIFIED SCHOO	330,869	4,554,579	4,885,448	$971,792.51	$15,370.00
07-02-09	WICKENBURG UNIFIED	- - - - - -	111,949	111,949	$17,056.61	$1,249.65
07-02-11	PEORIA UNIFIED DIS	51,200	1,315,019	1,366,219	$182,333.35	$101,656.00
07-02-24	GILA BEND UNIFIED	21,371	82,299	103,670	$13,499.66	$23,044.00
07-02-41	GILBERT UNIFIED DI	62,604	631,115	693,719	$77,060.41	$187,228.00
07-02-48	SCOTTSDALE UNIFIED	86,774	927,732	1,014,506	$172,090.04	- - - - - - - -
07-02-69	PARADISE VALLEY UN	33,510	1,119,583	1,153,093	$245,313.34	$1,236.00
07-02-80	CHANDLER UNIFIED D	237,406	801,995	1,039,401	$96,557.22	$11,578.00
07-02-89	DYSART UNIFIED DIS	129,266	409,553	538,819	$98,645.16	$8,936.00
07-02-93	CAVE CREEK UNIF DI	9,569	109,959	119,528	$12,600.33	$38,242.00
07-02-95	QUEEN CREEK UNIF D	24,175	90,637	114,812	$21,732.29	$10,176.00
07-02-97	DEER VALLEY UNIFIE	60,227	1,147,169	1,207,396	$154,314.92	$184,139.00
07-02-98	FOUNTAIN HILL UNIF	6,782	71,219	78,001	$21,135.65	$5,981.30
07-03-60	HIGLEY SCHOOL DIST	- - - - - -	23,646	23,646	$4,110.88	$4,710.24
07-03-63	AGUILA SCHOOL DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
07-03-71	SENTINEL SCHOOL DI	- - - - - -	6,979	6,979	$2,035.22	$10,984.00
07-03-75	MORRISTOWN SCHOOL	322	8,476	8,798	$1,804.47	$10,984.27
07-03-81	NADABURG SCHOOL DI	13,820	52,274	66,094	$6,425.48	$17,615.00
07-03-86	MOBILE SCHOOL DIST	3,202	3,204	6,406	$1,492.74	- - - - - - - -
07-03-90	RUTH FISHER SCHOOL	- - - - - -	35,099	35,099	$7,925.47	$26,628.00
07-03-94	PALOMA SCHOOL DIST	4,105	11,240	15,345	$3,296.55	$11,812.84
07-04-01	PHOENIX ELEM SCHOO	485,760	1,073,634	1,559,394	$139,609.21	- - - - - - - -
07-04-02	RIVERSIDE SCHOOL D	19,400	29,741	49,141	$6,531.61	$58,987.41
07-04-03	TEMPE ELEM SCH DIS	152,710	1,033,906	1,186,616	$203,429.65	$91,475.00
07-04-05	ISAAC SCHOOL DISTR	241,885	724,629	966,514	$112,602.26	- - - - - - - -
07-04-06	WASHINGTON SCHOOL	449,877	2,271,829	2,721,706	$356,382.87	$46,031.00
07-04-07	WILSON SCHOOL DIST	65,473	120,250	185,723	$12,253.07	$810.12
07-04-08	OSBORN SCHOOL DIST	112,615	353,360	465,975	$58,640.91	$52,977.00
07-04-14	CREIGHTON SCHOOL D	177,055	544,417	721,472	$49,846.02	- - - - - - - -
07-04-17	TOLLESON SCHOOL DI	28,795	107,423	136,218	$15,466.13	$48,071.00
07-04-21	MURPHY SCHOOL DIST	190,544	389,718	580,262	$53,427.40	$32,092.00

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
	MARICOPA COUNTY (CONT.)					
07-04-25	LIBERTY SCHOOL DIS	- - - - - -	87,551	87,551	$10,048.72	- - - - - - - -
07-04-28	KYRENE SCHOOL DIST	31,252	700,724	731,976	$94,076.33	$32,258.00
07-04-31	BALSZ SCHOOL DISTR	116,055	271,274	387,329	$35,578.35	$25,403.00
07-04-33	BUCKEYE ELEM SCHOO	- - - - - -	111,595	111,595	$16,433.53	$75,022.00
07-04-38	MADISON SCHOOL DIS	36,539	373,911	410,450	$83,188.08	- - - - - - - -
07-04-40	GLENDALE SCHOOL DI	262,796	838,567	1,101,363	$135,697.86	$68,062.00
07-04-44	AVONDALE SCHOOL DI	116,843	307,727	424,570	$36,409.94	$27,060.00
07-04-45	FOWLER SCHOOL DIST	32,535	143,136	175,671	$23,285.83	$20,690.00
07-04-47	ARLINGTON SCHOOL D	- - - - - -	16,049	16,049	$4,082.67	$23,438.63
07-04-49	PALO VERDE SCHOOL	- - - - - -	31,284	31,284	$5,708.91	$33,458.00
07-04-59	LAVEEN SCHOOL DIST	67,450	240,400	307,850	$29,388.92	- - - - - - - -
07-04-62	UNION SCHOOL DISTR	- - - - - -	12,796	12,796	$3,588.98	$4,050.00
07-04-65	LITTLETON SCHOOL D	75,715	193,297	269,012	$26,341.62	$57,596.00
07-04-66	ROOSEVELT SCHOOL D	509,720	1,345,632	1,855,352	$225,392.14	$181,978.82
07-04-68	ALHAMBRA SCHOOL DI	216,967	1,042,391	1,259,358	$148,985.62	- - - - - - - -
07-04-79	LITCHFIELD SCHOOL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
07-04-83	CARTWRIGHT SCHOOL	88,965	1,429,785	1,518,750	$287,103.00	$165,639.00
07-04-92	PENDERGAST SCHOOL	50,435	414,398	464,833	$91,693.26	$48,295.00
07-05-01	BUCKEYE UNION HS D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$51,014.00
07-05-05	GLENDALE UNION HS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$124,771.00
07-05-10	PHOENIX UHS DISTRI	58,469	794,432	852,901	$193,811.77	$16,816.15
07-05-13	TEMPE UNION HS DIS	17,806	119,553	137,359	$36,257.99	$16,579.00
07-05-14	TOLLESON UNION HS	25,936	145,594	171,530	$33,192.59	$44,748.00
07-05-16	AGUA FRIA UNION HS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$11,907.00
	MARICOPA COUNTY TOTALS	4,706,799	26,832,958	31,539,757	$4,647,751.88	$2,032,069.43
	MOHAVE COUNTY					
08-02-01	LAKE HAVASU UNIFIE	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-02-14	COLORADO CITY UNIF	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-03	HACKBERRY SCHOOL D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
MOHAVE COUNTY (CONT.)						
08-04-04	KINGMAN SCHOOL DIS	- - - - -	372,400	372,400	$72,431.82	$236,164.00
08-04-06	OWENS WHITNEY SCHO	3,163	6,612	9,775	$2,175.97	- - - - - - - -
08-04-08	PEACH SPRINGS SCHO	33,272	33,533	66,805	$3,170.60	$10,000.00
08-04-09	LITTLEFIELD SCHOOL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-11	CHLORIDE SCHOOL DI	13,075	22,188	35,263	$5,634.58	$33,395.25
08-04-12	TOPOCK SCHOOL DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-13	YUCCA ELM SCHOOL D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-04-15	BULLHEAD CITY SCHO	- - - - - -	193,341	193,341	$22,552.66	- - - - - - - -
08-04-16	MOHAVE VALLEY SCHO	- - - - - -	144,264	144,264	$19,620.18	- - - - - - - -
08-04-22	VALENTINE ELEM SCH	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
08-05-02	COLORADO RIVER UN	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$102,587.00
08-05-30	MOHAVE UNION H S #	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$189,253.00
MOHAVE COUNTY TOTALS		49,510	772,338	821,848	$125,585.81	$571,399.25
NAVAJO COUNTY						
09-02-01	WINSLOW UNIFIED DI	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
09-02-02	JOSEPH CITY UNIFIE	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
09-02-03	HOLBROOK UNIFIED D	- - - - - -	129,046	129,046	$14,159.98	$22,881.00
09-02-04	PINON UNIFIED DIST	135,992	137,249	273,241	$20,252.09	$8,558.00
09-02-05	SNOWFLAKE UNIFIED	21,484	181,486	202,970	$18,419.45	$39,288.29
09-02-06	HEBER-OVERGAARD UN	4,696	32,992	37,688	$7,990.97	$13,286.64
09-02-10	SHOW LOW UNIFIED D	14,461	126,733	141,194	$26,678.18	$23,694.00
09-02-20	WHITERIVER UNIFIED	104,652	265,444	370,096	$27,926.55	- - - - - - - -
09-02-25	CEDAR UNIF DIST 25	84,080	91,452	175,532	$10,538.00	- - - - - - - -
09-02-27	KAYENTA UNIFIED DI	97,858	291,791	389,649	$39,488.01	$15,366.00
09-02-32	BLUE RIDGE UNIF #3	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$9,076.64
NAVAJO COUNTY TOTALS		463,223	1,256,193	1,719,416	$165,453.23	$132,150.57

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
PIMA COUNTY						
10-01-00	ZIMMERMAN ACCOM NO	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
10-01-99	PIMA SPECIAL PROGR	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
10-02-01	TUCSON UNIFIED DIS	655,008	4,707,635	5,362,643	$832,120.41	$500,050.00
10-02-06	MARANA UNIFIED DIS	65,905	443,796	509,701	$100,567.85	- - - - - - - -
10-02-08	FLOWING WELLS UNIF	73,379	344,729	418,108	$6,001.14	$34,682.00
10-02-10	AMPHITHEATER UNIFI	195,167	974,659	1,169,826	$132,050.42	$291,563.03
10-02-12	SUNNYSIDE UNIFIED	458,809	1,321,527	1,780,336	$183,681.08	$15,725.00
10-02-13	TANQUE VERDE UNIF	21,961	76,623	98,584	$27,225.08	$2,617.00
10-02-15	AJO UNIFIED DIST 1	15,290	52,194	67,484	$6,445.78	$19,403.00
10-02-16	CATALINA FOOTHILLS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
10-02-30	SAHUARITA UNIFIED	- - - - - -	163,431	163,431	$26,819.72	$36,372.00
10-02-40	INDIAN OASIS-B UNI	73,840	162,918	236,758	$14,990.90	$47,847.00
10-03-20	VAIL SCHOOL DISTRI	- - - - - -	52,700	52,700	$7,771.05	$3,009.00
10-03-35	SAN FERNANDO SCHOO	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
10-03-37	EMPIRE SCHOOL DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
10-03-39	CONTINENTAL SCHOOL	- - - - - -	22,200	22,200	$3,718.17	$96.00
10-03-44	REDINGTON SCHOOL D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
10-03-51	ALTAR VALLEY DIST	- - - - - -	40,879	40,879	- - - - - - - -	$18,951.00
PIMA COUNTY TOTALS		1,559,359	8,363,291	9,922,650	$1,341,391.60	$970,315.03
PINAL COUNTY						
11-01-00	MARY C O BRIEN ACC	14,303	18,888	33,191	$6,046.60	- - - - - - - -
11-02-01	FLORENCE UNIF SCH	- - - - - -	76,530	76,530	$9,509.06	$10,893.00
11-02-03	RAY UNIFIED DIST 3	- - - - - -	70,547	70,547	$9,544.85	$45,188.85
11-02-08	MAMMOTH-SAN MANUEL	68,157	152,837	220,994	$31,241.48	$6,937.63
11-02-15	SUPERIOR UNIFIED D	19,449	49,432	68,881	$8,072.64	$22,000.00
11-02-20	MARICOPA UNIFIED S	- - - - - -	88,122	88,122	$19,804.14	$25,000.00
11-02-21	COOLIDGE UNIFIED D	70,109	216,342	286,451	$19,155.15	$480,838.87
11-02-43	APACHE JUNCTION UN	64,867	312,871	377,738	$38,770.58	$35,000.00
11-03-02	ORACLE SCHOOL DIST	5,778	49,284	55,062	$10,832.73	$27,652.86

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
PINAL COUNTY (CONT.)						
11-03-44	J. O. COMBS SCHOOL	7,702	32,653	40,355	$4,121.15	$35,885.20
11-04-04	CASA GRANDE SCHOOL	77,398	445,991	523,389	$80,181.31	- - - - - - - -
11-04-05	RED ROCK SCHOOL DI	- - - - - -	7,199	7,199	$1,698.89	$8,600.00
11-04-11	ELOY SCHOOL DISTRI	55,266	176,259	231,525	$20,374.27	- - - - - - - -
11-04-18	SACATON SCHOOL DIS	55,968	116,684	172,652	$16,017.64	$6,308.98
11-04-22	TOLTEC SCHOOL DIST	- - - - - -	61,314	61,314	$4,861.04	$39,013.43
11-04-24	STANFIELD SCHOOL D	30,554	61,720	92,274	$10,647.17	- - - - - - - -
11-04-33	PICACHO SCHOOL DIS	22,573	28,385	50,958	$6,062.83	$35,994.17
11-05-02	CASA GRANDE UHS DI	16,463	39,978	56,441	$17,331.57	$21,142.00
11-05-40	SANTA CRUZ VALLEY	25,282	43,482	68,764	$26,777.18	- - - - - - - -
PINAL COUNTY TOTALS		533,869	2,048,518	2,582,387	$341,050.28	$800,454.99
SANTA CRUZ COUNTY						
12-02-01	NOGALES UNIFIED DI	173,897	587,743	761,640	$78,716.29	$28,116.00
12-02-35	SANTA CRUZ VLY UNI	- - - - - -	89,835	89,835	- - - - - - - -	- - - - - - - -
12-03-28	SANTA CRUZ SCHOOL	- - - - - -	9,193	9,193	- - - - - - - -	- - - - - - - -
12-04-06	PATAGONIA SCHOOL D	- - - - - -	27,132	27,132	- - - - - - - -	- - - - - - - -
12-04-25	SONOITA SCHOOL DIS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
12-05-20	PATAGONIA UHS DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
SANTA CRUZ COUNTY TOTALS		173,897	713,903	887,800	$78,716.29	$28,116.00
YAVAPAI COUNTY						
13-02-01	PRESCOTT UNIFIED D	14,259	311,831	326,090	- - - - - - - -	$9,804.00
13-02-20	BAGDAD UNIFIED DIS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-02-22	HUMBOLDT UNIFIED D	- - - - - -	253,013	253,013	$44,771.58	$3,655.00
13-02-28	CAMP VERDE UNIFIED	- - - - - -	103,834	103,834	$16,712.97	$8,289.55
13-02-31	ASH FORK UNIF DIST	- - - - - -	12,021	12,021	- - - - - - - -	- - - - - - - -

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
	YAVAPAI COUNTY (CONT.)					
13-02-40	SELIGMAN UNIFIED D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-02-43	MAYER UNIFIED DIST	- - - - - -	41,287	41,287	$2,961.52	$10,148.00
13-02-51	CHINO VALLEY UNIF	- - - - - -	121,808	121,808	$17,766.53	$47,043.16
13-03-02	WILLIAMSON VALLEY	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-07	WALNUT GROVE SCH D	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-14	CHAMPIE SCHOOL DIS	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-15	SKULL VALLEY SCHOO	- - - - - -	4,261	4,261	$1,003.69	$10,432.38
13-03-17	CONGRESS SCHOOL DI	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-23	KIRKLAND SCHOOL DI	- - - - - -	4,426	4,426	$1,627.74	$8,228.89
13-03-26	BEAVER CREEK DIST	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-35	HILLSIDE DIST #35	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-41	CROWN KING SCHOOL	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-50	CANON SCHOOL DISTR	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	- - - - - - - -
13-03-52	YARNELL SCHOOL DIS	2,955	8,815	11,770	$2,836.54	$46,192.68
13-04-03	CLARKDALE-JEROME E	- - - - - -	35,613	35,613	- - - - - - - -	$17,289.00
13-04-06	COTTONWOOD OAK CRE	31,083	188,820	219,903	$41,086.37	$37,548.90
13-05-04	MINGUS UNION HIGH	- - - - - -	- - - - - -	- - - - - -	- - - - - - - -	$11,892.80
	YAVAPAI COUNTY TOTALS	48,297	1,085,729	1,134,026	$128,766.94	$210,524.36
	YUMA COUNTY					
14-04-01	YUMA SCHOOL DISTRI	278,376	913,913	1,192,289	$181,156.04	$114,069.00
14-04-11	SOMERTON SCHOOL DI	68,499	246,420	314,919	$34,760.05	- - - - - - - -
14-04-13	CRANE SCHOOL DISTR	70,547	538,258	608,805	$86,055.08	$837.00
14-04-16	HYDER SCHOOL DISTR	24,516	35,583	60,099	$7,122.91	$44,162.00
14-04-17	MOHAWK VALLEY SCHO	12,418	35,743	48,161	$7,704.00	$23,368.00
14-04-24	WELLTON ELEMENTARY	22,618	59,707	82,325	$6,755.51	$23,000.00
14-04-32	GADSDEN SCHOOL DIS	- - - - - -	167,487	167,487	$26,667.68	$128,114.00
14-05-50	ANTELOPE UNION HS	- - - - - -	30,529	30,529	$7,925.97	$59,234.00
14-05-70	YUMA UNION HIGH SC	- - - - - -	294,699	294,699	$73,778.25	$36,832.49
	YUMA COUNTY TOTALS	476,974	2,322,339	2,799,313	$431,925.49	$429,616.49

FOOD SERVICES INFORMATION

LA PAZ COUNTY		MEALS SERVED BREAKFASTS	 LUNCHES	 TOTAL	VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
15-02-27	PARKER UNIFIED SCH	63,352	220,951	284,303	$32,363.93	$45,678.81
15-04-04	QUARTZSITE SCHOOL	13,212	41,367	54,579	$6,863.82	$72,874.00
15-04-19	WENDEN ELEMENTARY	- - - - - -	14,084	14,084	$2,160.02	- - - - - - - -
15-04-26	BOUSE ELEMENTARY D	4,363	5,113	9,476	$2,111.08	$8,971.00
15-04-30	SALOME CONS EL DIS	- - - - - -	16,772	16,772	$2,994.75	$35,149.67
15-05-76	BICENTENNIAL UNION	- - - - - -	12,750	12,750	$2,578.65	$22,223.00
LA PAZ COUNTY TOTALS		80,927	311,037	391,964	$49,072.25	$184,896.48
STATE TOTALS		9,315,910	49,490,980	58,806,890	$8,089,118.46	$6,703,115.03

SECTION II

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE

SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

STATISTICAL INFORMATION

1. Resident State Aid ADM: The average daily membership for the first 100 days in session of all the public school students residing in the district and students from unorganized territories that attend school in the district.

   Attending Resident ADM: The average daily membership for the first 100 days in session for resident students that attend school in the district.

   Attending nonresident ADM: The average daily membership for the first 100 days in session for nonresident students that attend school in the district.

2. Enrollment:

   a. District Totals: Includes all students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.

   b. County Totals: Includes all students entering a public school within the county for the first time during the year.

   c. State Total: Includes all students entering an Arizona public school for the first time during the year.

3. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

4. Bonds Outstanding as of June 30, 1990.

5. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.

6. Investment in General Fixed Assets as of June 30, 1990: Reported values of Land and Improvements, Building and Improvements, Furniture and Equipment and Construction in Progress.

7. Staffing Summary:

   a. Number of Employees: Number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

   b. Staff:Student Ratio: Average Daily Membership students attending school in the district, divided by the number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

8. Gifted Programs: Enrollment is reported by grade level as a duplicate and an unduplicate count. Students in more than one gifted district program would be included in the duplicate count. Expenditures for all gifted programs reported by K-8 and 9-12 grade levels.

FINANCIAL INFORMATION

1. SUMMARY OF FINANCIAL DATA: Provides information in the aggregate of Fund Balances, Revenues, Budgets, and Expenditures.

   a. Maintenance and Operation: Includes Fund 000 for Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides and Dropout Prevention.

   b. Federal Projects: Includes all federally funded categorical grant programs.

   c. State Projects: Includes all state funded categorical grant programs.

   d. Capital Outlay Fund: Includes Fund 410 for capital expenditures in the current year from the accumulated capital outlay reserve, Desegregation and Overrides.

   e. Adjacent Ways: Includes Fund 430 relating to the improvement of public streets, alleys, etc., which are adjacent to school property.

   f. Debt Service: Includes Fund 500 for payment of interest and principal on general obligation debts.

   g. Food Service: Includes Fund 710 which is the total revenues—expenditures for food services. The generated receipts for sale of meals have not been subtracted to produce a net food service cost.

   h. School Plant: Includes Funds 006 and 007 which are the proceeds from sale and lease of district property. These expenditures could be for maintenance and operation or capital outlay in the current year.

   i. Bond Building: Includes Fund 440 for purchase of sites, construction, furniture and apparatus, and improving school grounds.

   j. Auxiliary Operations: Includes Fund 740 for operation of a bookstore and activities relating to athletics.

   k. Intergovernmental Agreements: Includes Fund 930 used by the fiscal agent to account for monies under intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

l. Indirect Costs: Includes Fund 950 for the administrative costs related to federal programs.

m. Unemployment Insurance: Includes Fund 960 used by some districts for contributions and payments dealing with unemployment insurance. Deposits to this fund are transfers from other funds.

n. Other: Includes special funds as follows: School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Housing Facilities, Other Projects (Capital), Civic Center, Community School, Gifts and Donations, Vocational and Technical Education Projects, Fingerprint, Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, and Self-Insurance.

2. REVENUES RECEIVED: Provides a breakdown of revenues available by source for Maintenance and Operation, Capital Outlay, Adjacent Ways and Debt Service Funds.

3. SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE: Provides a detail of total expenditures for special education by handicapped category and other special programs within Subsection 002. These are included in the Maintenance and Operation Fund total.

1989-90 ANNUAL REPORT

ALPINE ELEMENTARY DIST 7 01-03-07

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	58 170•	58 170	- - -	58 170
HIGH SCHOOL	31 740•	- - - -	- - -	- - -
TOTAL	89 910•	58 170	- - -	58 170
	•			
1988-89	•			
PSH & ELEM	48 864•	49 240	- - -	49 240
HIGH SCHOOL	20 900•	- - - -	- - -	- - -
TOTAL	69 764•	49 240	- - -	49 240
	•			
1989-90	•			
PSH & ELEM	51 545•	52 305	- - -	52 305
HIGH SCHOOL	19 390•	- - - -	- - -	- - - -
TOTAL	70 935•	52 305	- - -	52 305

1989-90 ENROLLMENT 65

TEACHERS SALARIES (ALL FUNDS) 81,298.00

BONDS OUTSTANDING (JUNE 30, 1990) 135,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4 7259	5,474,726.00
SRP		- - - - -
SECONDARY	3274	5,840,816.00

LAND AND IMPROVEMENTS	200.00
BUILDING AND IMPROVEMENTS	4,478.00
FURNITURE AND EQUIPMENT	3,602.00
CONSTRUCTION IN PROGRESS	5,543.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	13 1
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	13 1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	26 2
TEACHER AIDES	4	1 TO	13 1
OTHER	1	1 TO	52 3
SUBTOTAL	7	1 TO	7 5
TOTAL	11	1 TO	4 8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(2,547)	366,219	- - -	404,937	380,157	(16,485)
FEDERAL PROJECTS	512	3,243	- - -	3,650	909	2,846
STATE PROJECTS	- - - -	1,000	- - -	- - - -	1,000	- - - -
CAPITAL OUTLAY FUND	5,527	18,112	- - -	22,084	19,588	4,051
ADJACENT WAYS	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
DEBT SERVICE	17,455	19,543	- - -	34,985	- - - -	36,998
FOOD SERVICES	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
BOND BUILDING	629	- - - -	- - -	700	- - - -	629
AUXILIARY OPERATIONS	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
TOTAL	21,576	408,117	- - -	466,356	401,654	28,039

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	7,964	9,606
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,964	9,606
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	7,964	9,606

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	183,932	7,230	117,084	57,973	366,219
CAPITAL OUTLAY FUND	12,932	301	4,879	- - - -	18,112
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - -
DEBT SERVICE	19,543	- - -	- - - -	- - - -	19,543
TOTAL	216,407	7,531	121,963	57,973	403,874

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
CHINLE UNIF SCH DIST 24 01-02-24

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	2,388,470*	2,388,470	- - - -	2,388,470
HIGH SCHOOL	974,712*	989,513	12,120	1,001,633
TOTAL	3,363,182*	3,377,933	12,120	3,390,103
	*			
1988-89	*			
PSH & ELEM	2,554,830*	2,554,330	- - - -	2,554,330
HIGH SCHOOL	1,011,105*	1,012,770	- - - -	1,012,770
TOTAL	3,565,935*	3,567,100	- - - -	3,567,100
	*			
1989-90	*			
PSH & ELEM	2,588,725*	2,588,725	- - - -	2,588,725
HIGH SCHOOL	989,973*	1,002,740	12,700	1,015,440
TOTAL	3,578,698*	3,591,465	12,700	3,604,165

1989-90 ENROLLMENT 4,238

TEACHERS SALARIES (ALL FUNDS) 7,293,191.00

BONDS OUTSTANDING (JUNE 30, 1990) 410,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	4,015,329.00
SRP		- - - -
SECONDARY	6.4400	4,016,397.00

LAND AND IMPROVEMENTS	2,011,655.00
BUILDING AND IMPROVEMENTS	6,539,482.00
FURNITURE AND EQUIPMENT	1,429,588.00
CONSTRUCTION IN PROGRESS	9,781,317.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	22	1 TO	163.8
TEACHERS	207	1 TO	17.4
OTHER	19	1 TO	189.7
SUBTOTAL	248	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	400.5
TEACHER AIDES	74	1 TO	48.7
OTHER	198	1 TO	18.2
SUBTOTAL	281	1 TO	12.8
TOTAL	529	1 TO	6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	2,702,389	14,680,619	- - - -	15,298,377	14,504,652	2,878,356
FEDERAL PROJECTS	165,804	2,806,281	- - - -	2,584,127	2,487,189	484,896
STATE PROJECTS	87,239	190,771	- - - -	176,663	211,032	66,978
CAPITAL OUTLAY FUND	8,741,191	7,309,389	312,438	13,400,000	8,888,314	7,474,704
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	94,191	207,246	- - - -	245,200	245,732	55,705
FOOD SERVICES	89,684	1,183,418	- - - -	1,100,000	1,197,916	75,186
SCHOOL PLANT	65,668	7,859	- - - -	- - - - -	- - - - -	73,527
BOND BUILDING	124,433	30,588	- - - -	124,433	- - - - -	155,021
AUXILIARY OPERATIONS	12,156	40,999	- - - -	849	40,694	12,461
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	231,488	306,122	- - - -	184,531	173,908	363,702
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	77,877	- - - - -	- - - - -
OTHER	3,564,105	896,781	(312,438)	1,358,084	3,245,050	903,398
TOTAL	15,878,348	27,660,073	- - - -	34,550,141	30,994,487	12,543,934

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	76,007	79,047
SERIOUSLY EMOTIONALLY HANDICAPPED	42,225	42,225
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	26,422
MULTIPLE HANDICAPPED	31,668	26,422
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	63,337	63,337
LEARNING DISABLED	468,695	479,497
SPEECH OR LANGUAGE HANDICAPPED	93,950	44,036
TRAINABLE MENTALLY HANDICAPPED	124,563	73,290
VISUALLY HANDICAPPED	17,945	17,946
SUBTOTAL	918,390	852,222
GIFTED	31,668	- - - - -
BILINGUAL EDUCATION	76,520	28,509
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	459,422	412,749
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	567,610	441,258
TOTAL (INCL IN MAINT & OPER)	1,486,000	1,293,480

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	439,591	670,585	10,484,101	3,086,342	14,680,619
CAPITAL OUTLAY FUND	353,077	50,474	789,126	6,116,712	7,309,389
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	207,246	- - - - -	- - - - -	- - - - -	207,246
TOTAL	999,914	721,059	11,273,227	9,203,054	22,197,254

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

CONCHO ELEMENTARY DISTRICT 6 01-03-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	181.377	180.390	- - - -	180.390
HIGH SCHOOL	62.410	- - - -	- - - -	- - - -
TOTAL	243.787	180.390	- - - -	180.390
1988-89				
PSH & ELEM	173.204	173.665	- - - -	173.665
HIGH SCHOOL	60.110	- - - -	- - - -	- - - -
TOTAL	233.314	173.665	- - - -	173.665
1989-90				
PSH & ELEM	169.101	170.540	- - - -	170.540
HIGH SCHOOL	57.270	- - - -	- - - -	- - - -
TOTAL	226.371	170.540	- - - -	170.540

TEACHERS SALARIES (ALL FUNDS)	286,963.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,245,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8928	11,842,474.00
SRP		1,768,968.00
SECONDARY	1.6248	12,879,261.00

LAND AND IMPROVEMENTS	202,220.00
BUILDING AND IMPROVEMENTS	1,392,544.00
FURNITURE AND EQUIPMENT	362,618.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	170.5
TEACHERS	11	1 TO	15.5
OTHER	- -	1 TO	-
SUBTOTAL	12	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	85.3
TEACHER AIDES	4	1 TO	42.6
OTHER	7	1 TO	24.4
SUBTOTAL	13	1 TO	13.1
TOTAL	25	1 TO	6.8

1989-90 ENROLLMENT 222

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(43,651)	1,041,247	- - - -	1,043,899	1,038,952	(41,356)
FEDERAL PROJECTS	2,558	27,632	- - - -	29,592	20,731	9,459
STATE PROJECTS	- - - - - -	3,000	- - - -	2,000	1,551	1,449
CAPITAL OUTLAY FUND	10,894	62,656	- - - -	50,274	43,639	29,911
ADJACENT WAYS	5	1	- - - -	- - - - -	- - - - -	6
DEBT SERVICE	158,025	225,863	- - - -	216,750	211,696	172,192
FOOD SERVICES	8,570	34,706	- - - -	31,000	38,100	5,176
SCHOOL PLANT	17,105	- - - - -	- - - -	- - - - -	- - - -	17,105
BOND BUILDING	1,575	- - - -	- - - -	1,575	1,575	- - - - -
AUXILIARY OPERATIONS	147	7	- - - -	250	147	7
INTERGOVERNMENTAL AGREEMENTS	(92)	- - - - -	- - - -	- - - - -	- - - - -	(92)
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,254	2,891	- - - -	3,250	2,651	1,494
TOTAL	156,390	1,398,003	- - - -	1,378,590	1,359,042	195,351

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,950	4,950
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	4,950	3,712
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	41,609	41,945
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	9,900	6,188
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	61,409	56,795
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	61,409	56,795

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	541,989	28,377	470,881	- - - - -	1,041,247
CAPITAL OUTLAY FUND	41,854	1,182	19,620	- - - - -	62,656
ADJACENT WAYS	1	- - - - -	- - - - -	- - - - -	1
DEBT SERVICE	225,863	- - - - -	- - - - -	- - - - -	225,863
TOTAL	809,707	29,559	490,501	- - - - -	1,329,767

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	3	1	1	4	2	1	- - -	- - -	- - -	- - -	13
UNDUPLICATED COUNT	- - -	- - -	1	3	1	1	4	2	1	- - -	- - -	- - -	- - -	13

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 4,966.00 9-12 - - - - -

1989-90 ANNUAL REPORT
ESCUELA PARA LOS NINOS 01-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	- - - - -	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	- - - - -	- - - -	8,495	8,495
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	- - - - -	- - - -	8,495	8,495
1989-90				
PSH & ELEM	- - - - -	- - - -	11,740	11,740
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	- - - - -	- - - -	11,740	11,740

1989-90 ENROLLMENT 24

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - - -
SRP		- - - - - -
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
GANADO UNIF SCH DIST 20 01-02-20

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	1,152,475*	1,148,475	- - - -	1,148,475
HIGH SCHOOL	511,172*	502,770	17,860	520,630
TOTAL	1,663,647*	1,651,245	17,860	1,669,105
	*			
1988-89	*			
PSH & ELEM	1,143,835*	1,140,335	- - - -	1,140,335
HIGH SCHOOL	512,847*	509,630	19,370	529,000
TOTAL	1,656,682*	1,649,965	19,370	1,669,335
	*			
1989-90	*			
PSH & ELEM	1,195,805*	1,187,855	- - - -	1,187,855
HIGH SCHOOL	540,520*	534,520	14,780	549,300
TOTAL	1,736,325*	1,722,375	14,780	1,737,155

1989-90 ENROLLMENT 1,984

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	6,795,547.00
SRP		- - - - -
SECONDARY	3.5907	6,795,956.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	173.7
TEACHERS	116	1 TO	15.0
OTHER	9	1 TO	193.0
SUBTOTAL	135	1 TO	12.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	434.3
TEACHER AIDES	41	1 TO	42.4
OTHER	108	1 TO	16.1
SUBTOTAL	153	1 TO	11.4
TOTAL	288	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	4,883,265	12,601,040	- - - -	8,090,789	7,926,821	9,557,484
FEDERAL PROJECTS	79,004	1,037,754	- - - -	1,089,466	1,054,974	61,784
STATE PROJECTS	112,806	370,375	- - - -	346,590	394,453	88,728
CAPITAL OUTLAY FUND	68,567	373,271	- - - -	962,216	766,782	(324,944)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	734,053	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	430,000	- - - - -	- - - - -
SCHOOL PLANT	25,985	6,566	- - - -	5,000	569	31,982
BOND BUILDING	- - - - -	- - - - -	- - - -	1,000,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	40,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	35,000	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	199,315	- - - - -	- - - - -
TOTAL	5,169,627	14,389,006	- - - -	12,952,429	10,143,599	9,415,034

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	80,057	80,057
SERIOUSLY EMOTIONALLY HANDICAPPED	11,564	11,564
HEARING HANDICAPPED	11,564	11,564
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	23,127	23,127
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	42,255	42,255
LEARNING DISABLED	355,013	330,013
SPEECH OR LANGUAGE HANDICAPPED	29,683	20,683
TRAINABLE MENTALLY HANDICAPPED	109,809	99,809
VISUALLY HANDICAPPED	34,690	27,204
SUBTOTAL	697,762	646,276
GIFTED	40,000	35,000
BILINGUAL EDUCATION	38,151	36,151
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	127,302	121,908
CAREER EDUCATION	11,017	11,017
SUBTOTAL	216,470	204,076
TOTAL (INCL. IN MAINT. & OPER.)	914,232	850,352

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,054,360	330,781	5,247,875	5,968,024	12,601,040
CAPITAL OUTLAY FUND	(427,563)	24,897	395,001	380,936	373,271
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	626,797	355,678	5,642,876	6,348,960	12,974,311

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
MCNARY SCHOOL DISTRICT 23 01-03-23

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	60.653•	61.165	- - - -	61.165
HIGH SCHOOL	8.607•	- - - -	- - - -	- - - -
TOTAL	69.260•	61.165	- - - -	61.165
	•			
1988-89	•			
PSH & ELEM	63.049•	63.245	- - - -	63.245
HIGH SCHOOL	5.679•	- - - -	- - - -	- - - -
TOTAL	68.728•	63.245	- - - -	63.245
	•			
1989-90	•			
PSH & ELEM	71.000•	71.000	- - - -	71.000
HIGH SCHOOL	8.780•	- - - -	- - - -	- - - -
TOTAL	79.780•	71.000	- - - -	71.000

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.1594	770,574 00
SRP		72,533 00
SECONDARY	3428	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	11.8
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	11.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	23.7
TEACHER AIDES	3	1 TO	23.7
OTHER	2	1 TO	35.5
SUBTOTAL	8	1 TO	8.9
TOTAL	14	1 TO	5.1

1989-90 ENROLLMENT 85

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	217,122	458,323	- - - -	485,100	457,661	217,784
FEDERAL PROJECTS	2,688	24,644	- - - -	23,859	15,219	12,113
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	31,638	16,513	- - - -	26,146	7,951	40,200
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,278	22,718	- - - -	20,000	19,913	8,083
SCHOOL PLANT	11,455	1,086	- - - -	9,000	- - - - -	12,541
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	159,417	7,044	- - - -	174,600	100,750	65,711
TOTAL	427,598	530,328	- - - -	739,705	601,494	356,432

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,000	7,350
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	9,300	3,675
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,000	26,402
SPEECH OR LANGUAGE HANDICAPPED	3,000	3,000
TRAINABLE MENTALLY HANDICAPPED	1,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	44,300	40,427
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	1,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	46,300	40,427

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	13,306	13,061	213,667	218,289	458,323
CAPITAL OUTLAY FUND	4,589	687	11,237	- - - - -	16,513
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	17,895	13,748	224,904	218,289	474,836

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

RED MESA UNIF DIST 27 01-02-27

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	463.660*	468.160	- - - -	468.160
HIGH SCHOOL	345.581*	367.970	- - - -	367.970
TOTAL	809.241*	836.130	- - - -	836.130
	*			
1988-89	*			
PSH & ELEM	447.294*	451.495	- - - -	451.495
HIGH SCHOOL	316.887*	346.758	- - - -	346.758
TOTAL	764.181*	798.253	- - - -	798.253
	*			
1989-90	*			
PSH & ELEM	433.757*	443.525	- - - -	443.525
HIGH SCHOOL	309.255*	329.690	- - - -	329.690
TOTAL	743.012*	773.215	- - - -	773.215

TEACHERS SALARIES (ALL FUNDS) 1,430,873.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3600	2,851,485.00
SRP		- - - -
SECONDARY	2.3600	- - - - -
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		- - - - -
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	110.5
TEACHERS	60	1 TO	12.9
OTHER	6	1 TO	128.9
SUBTOTAL	73	1 TO	10.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	193.3
TEACHER AIDES	14	1 TO	55.2
OTHER	63	1 TO	12.3
SUBTOTAL	81	1 TO	9.5
TOTAL	154	1 TO	5.0

1989-90 ENROLLMENT 937

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,155,002	4,535,782	- - - -	4,391,868	4,252,285	1,438,499
FEDERAL PROJECTS	(6,340)	756,034	(18,707)	710,000	673,583	57,404
STATE PROJECTS	1,487	61,202	- - -	35,000	33,368	29,321
CAPITAL OUTLAY FUND	1,958,282	354,362	- - - -	947,916	945,997	1,366,647
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	501,119	520,825	- - - -	475,000	416,628	605,316
FOOD SERVICES	61,032	290,259	- - - -	260,000	269,746	81,545
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	1,318	4,667	- - - -	50,000	4,750	1,235
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	24,298	(4,811)	18,707	50,000	- - - - -	38,194
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	175,799	159,877	- - - -	550,000	68,018	267,658
TOTAL	3,871,997	6,678,197	- - -	7,469,784	6,664,375	3,885,819

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,438	24,825
SERIOUSLY EMOTIONALLY HANDICAPPED	14,063	1,910
HEARING HANDICAPPED	- - - - -	- - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,220	9,548
MULTIPLE HANDICAPPED (SSI)	94,225	- - - - -
PHYSICALLY HANDICAPPED	19,688	- - - - -
LEARNING DISABLED	- - - - -	143,224
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	1,910
TRAINABLE MENTALLY HANDICAPPED	- - - - -	9,548
VISUALLY HANDICAPPED	- - - - -	- - - -
SUBTOTAL	140,634	190,965
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	207,365	210,443
CAREER EDUCATION	5,000	5,051
SUBTOTAL	212,365	215,494
TOTAL (INCL. IN MAINT. & OPER.)	352,999	406,459

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	214,954	186,958	2,833,550	1,300,320	4,535,782
CAPITAL OUTLAY FUND	11,564	11,933	180,865	150,000	354,362
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	520,825	- - - - -	- - - - -	- - - - -	520,825
TOTAL	747,343	198,891	3,014,415	1,450,320	5,410,969

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
ROUND VALLEY UNIFIED DIST 10 01-02-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,417.070*	1,417.070	- - - -	1,417.070
HIGH SCHOOL	458.100*	458.100	32.430	490.530
TOTAL	1,875.170*	1,875.170	32.430	1,907.600
1988-89				
PSH & ELEM	1,453.250*	1,449.375	- - - -	1,449.375
HIGH SCHOOL	476.730*	476.730	24.900	501.630
TOTAL	1,929.980*	1,926.105	24.900	1,951.005
1989-90				
PSH & ELEM	1,441.610*	1,435.610	- - - -	1,435.610
HIGH SCHOOL	442.630*	442.630	21.190	463.820
TOTAL	1,884.240*	1,878.240	21.190	1,899.430

1989-90 ENROLLMENT 2,207

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) 31,144,795.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3445	314,437,783.00
SRP		6,246.00
SECONDARY	1.1218	316,125,795.00

LAND AND IMPROVEMENTS	1,757,566.00
BUILDING AND IMPROVEMENTS	25,918,075.00
FURNITURE AND EQUIPMENT	2,856,659.00
CONSTRUCTION IN PROGRESS	461,683.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	211.0
TEACHERS	114	1 TO	16.7
OTHER	8	1 TO	237.4
SUBTOTAL	131	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	633.1
TEACHER AIDES	23	1 TO	82.6
OTHER	51	1 TO	37.2
SUBTOTAL	77	1 TO	24.7
TOTAL	208 -	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	133,493	6,846,095	- - - -	7,101,666	6,903,720	75,868
FEDERAL PROJECTS	13,499	168,313	- - - -	157,890	174,479	7,333
STATE PROJECTS	- - - - - -	205,746	- - - -	169,146	203,704	2,042
CAPITAL OUTLAY FUND	(8,363)	431,148	- - - -	449,216	353,724	69,061
ADJACENT WAYS	238,217	95,373	- - - -	- - - - - -	200,188	133,402
DEBT SERVICE	361,284	7,504,583	- - - -	3,512,289	5,778,438	2,087,429
FOOD SERVICES	32,752	242,008	- - - -	200,000	271,305	3,455
SCHOOL PLANT	36,768	3,853	- - - -	- - - - - -	- - - - - -	40,621
BOND BUILDING	3,483,177	10,286,500	- - -	6,000,000	4,229,535	9,540,142
AUXILIARY OPERATIONS	15,086	47,178	- - - -	100,000	38,807	23,457
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	28,125	33,748	- - - -	30,000	33,326	28,547
TOTAL	4,334,038	25,864,545	- - - -	17,720,207	18,187,226	12,011,357

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,000	49,450
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	23,000
HEARING HANDICAPPED	6,000	6,900
OTHER HEALTH IMPAIRED	10,000	11,500
MULTIPLE HANDICAPPED	20,000	23,000
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	20,000	23,000
LEARNING DISABLED	241,876	267,909
SPEECH OR LANGUAGE HANDICAPPED	20,000	23,000
TRAINABLE MENTALLY HANDICAPPED	60,000	69,000
VISUALLY HANDICAPPED	4,000	4,600
SUBTOTAL	444,876	501,359
GIFTED	65,000	82,000
BILINGUAL EDUCATION	10,000	12,000
REMEDIAL EDUCATION	30,000	52,000
VOCATIONAL EDUCATION	267,096	307,371
CAREER EQUCATION	- - - - - -	- - - - - -
SUBTOTAL	372,096	453,371
TOTAL (INCL. IN MAINT. & OPER.)	816,972	954,730

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	6,810,986	3,246	31,863	- - - - - -	6,846,095
CAPITAL OUTLAY FUND	428,506	244	2,398	- - - - - -	431,148
ADJACENT WAYS	95,373	- - - - - -	- - - - - -	- - - - - -	95,373
DEBT SERVICE	7,504,583	- - - - - -	- - - - - -	- - - - - -	7,504,583
TOTAL	14,839,448	3,490	34,261	- - - - - -	14,877,199

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	6	18	11	12	17	12	11	8	12	7	4	9	127
UNDUPLICATED COUNT	- - -	6	18	11	12	17	12	11	8	12	7	4	9	127

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 152,281.00 9-12 21,205.00

1989-90 ANNUAL REPORT
SANDERS UNIFIED DISTRICT #18 01-02-18

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	547.734*	553.110	- - - -	553.110
HIGH SCHOOL	279.408*	279.260	- - - -	279.260
TOTAL	827.142*	832.370	- - - -	832.370
	*			
1988-89	*			
PSH & ELEM	521.054*	532.765	- - - -	532.765
HIGH SCHOOL	245.146*	249.640	- - - -	249.640
TOTAL	766.200*	782.405	- - - -	782.405
	*			
1989-90	*			
PSH & ELEM	604.253*	606.570	- - - -	606.570
HIGH SCHOOL	254.866*	267.420	- - - -	267.420
TOTAL	859.119*	873.990	- - - -	873.990

1989-90 ENROLLMENT 1,096

TEACHERS SALARIES (ALL FUNDS)	1,329,347.00
BONDS OUTSTANDING (JUNE 30, 1930)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	12,326,548.00
SRP		1,942,993.00
SECONDARY	1.6238	12,739,467.00
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		3,948,110.00
FURNITURE AND EQUIPMENT		2,831,129.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	124.9
TEACHERS	62	1 TO	14.1
OTHER	1	1 TO	874.0
SUBTOTAL	70	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	124.9
TEACHER AIDES	22	1 TO	39.7
OTHER	47	1 TO	18.6
SUBTOTAL	76	1 TO	11.5
TOTAL	146	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	590,533	3,583,293	- - - -	3,898,048	3,835,949	337,877
FEDERAL PROJECTS	52,667	484,105	- - - -	631,700	523,050	13,722
STATE PROJECTS	50,261	304,179	- - - -	1,410,000	304,256	50,184
CAPITAL OUTLAY FUND	73,224	458,715	- - - -	448,785	382,942	148,997
ADJACENT WAYS	- - - - -	12	- - - -	- - - - -	- - - - -	12
DEBT SERVICE	142,443	89,941	- - - -	86,750	- - - - -	232,384
FOOD SERVICES	37,424	314,451	- - - -	300,000	306,116	45,759
SCHOOL PLANT	5,454	- - - - -	- - - -	5,000	- - - - -	5,454
BOND BUILDING	5,712	- - - - -	- - - -	6,000	- - - - -	5,712
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	23,978	- - - -	- - - - -	19,204	4,774
INDIRECT COSTS	2,263	34,055	- - - -	5,000	4,779	31,539
UNEMPLOYMENT INSURANCE	24,928	- - - - -	- - - -	20,000	- - - - -	24,928
OTHER	784,924	72,571	- - - -	24,545,000	144,836	712,659
TOTAL	1,769,833	5,365,300	- - - -	31,386,283	5,521,132	1,614,001

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,981	29,299
SERIOUSLY EMOTIONALLY HANDICAPPED	10,994	9,766
HEARING HANDICAPPED	10,994	9,766
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,497	4,883
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	230,062	205,094
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	290,528	258,808
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	290,528	258,808

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	127,275	126,557	2,002,743	1,326,718	3,583,293
CAPITAL OUTLAY FUND	181	8,078	111,771	338,685	458,715
ADJACENT WAYS	12	- - - - -	- - - - -	- - - - -	12
DEBT SERVICE	89,941	- - - - -	- - - - -	- - - - -	89,941
TOTAL	217,409	134,635	2,114,514	1,665,403	4,131,961

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
ST JOHNS UNIFIED DIST #1 01-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	943.185	943.185	- - - -	943.185
HIGH SCHOOL	359.430	359.430	59.290	418.720
TOTAL	1,302.615	1,302.615	59.290	1,361.905
1988-89				
PSH & ELEM	915.455	910.835	- - - -	910.835
HIGH SCHOOL	351.070	351.070	56.700	407.770
TOTAL	1,266.525	1,261.905	56.700	1,318.605
1989-90				
PSH & ELEM	915.635	909.895	- - -	909.895
HIGH SCHOOL	368.240	368.240	50.760	419.000
TOTAL	1,283.875	1,278.135	50.760	1,328.895

1989-90 ENROLLMENT 1,499

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) 5,400,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1974	32,030,538.00
SRP		157,207,363.00
SECONDARY	7054	32,439,712.00

LAND AND IMPROVEMENTS	3,465,731.00
BUILDING AND IMPROVEMENTS	20,072,133.00
FURNITURE AND EQUIPMENT	2,374,997.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 166.1
TEACHERS	72	1 TO 18.5
OTHER	3	1 TO 443.0
SUBTOTAL	83	1 TO 16.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 443.0
TEACHER AIDES	13	1 TO 102.2
OTHER	40	1 TO 33.2
SUBTOTAL	56	1 TO 23.7
TOTAL	139	1 TO 9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,963,394	4,158,597	- - - -	4,739,850	4,679,255	1,442,736
FEDERAL PROJECTS	7,427	137,519	- - - -	151,299	117,294	27,652
STATE PROJECTS	2,198	13,067	- - - -	25,708	10,995	4,270
CAPITAL OUTLAY FUND	926,969	656,680	- - - -	445,657	304,651	1,278,998
ADJACENT WAYS	63,679	35,184	- - - -	- - - - -	1,860	97,003
DEBT SERVICE	4,516,370	3,548,162	- - - -	2,035,675	3,104,311	4,960,221
FOOD SERVICES	86,227	227,830	- - - -	280,000	216,640	97,417
SCHOOL PLANT	22,060	1,823	- - - -	- - - - -	- - - - -	23,883
BOND BUILDING	346,205-	- - - - -	- - - -	350,000	7,810	338,395
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	70,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	2,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	38,884	21,675	- - - -	64,000	11,470	49,089
TOTAL	7,973,413	8,800,537	- - - -	8,164,189	8,454,286	8,319,664

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,213	14,384
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	14,384
HEARING HANDICAPPED	- - - - -	1,294
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,537	2,664
LEARNING DISABLED	219,207	173,138
SPEECH OR LANGUAGE HANDICAPPED	102,532	71,236
TRAINABLE MENTALLY HANDICAPPED	7,071	4,795
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	353,560	281,895
GIFTED	9,000	- - - - -
BILINGUAL EDUCATION	- - - - -	19,268
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	100,440	215,855
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	109,440	235,123
TOTAL (INCL. IN MAINT. & OPER.)	463,000	517,018

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	4,146,590	781	11,226	- - - - -	4,158,597
CAPITAL OUTLAY FUND	655,776	59	845	- - - - -	656,680
ADJACENT WAYS	35,184	- - - - -	- - - - -	- - - - -	35,184
DEBT SERVICE	3,548,162	- - - -	- - - - -	- - - - -	3,548,162
TOTAL	8,385,712	840	12,071	- - - - -	8,398,623

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
VERNON SCHOOL DISTRICT NO 9 01-03-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	40.495*	24.625	- - - -	24.625
HIGH SCHOOL	12.690*	- - - -	- - - -	- - - -
TOTAL	53.185*	24.625	- - - -	24.625
1988-89				
PSH & ELEM	39.066*	26.465	- - - -	26.465
HIGH SCHOOL	16.600*	- - - -	- - - -	- - - -
TOTAL	55.666*	26.465	- - - -	25.465
1989-90				
PSH & ELEM	43.620*	32.365	- - - -	32.365
HIGH SCHOOL	18.390*	- - - -	- - - -	- - - -
TOTAL	62.010*	32.365	- - - -	32.365

1989-90 ENROLLMENT 39

TEACHERS SALARIES (ALL FUNDS) 69,193.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7081	5,167,774.00
SRP		- - - - - -
SECONDARY	.5381	5,935,872.00

LAND AND IMPROVEMENTS	4,680.00
BUILDING AND IMPROVEMENTS	12,487.00
FURNITURE AND EQUIPMENT	3,591.00
CONSTRUCTION IN PROGRESS	726.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	10.8
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	10.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	16.2
OTHER	1	1 TO	32.4
SUBTOTAL	3	1 TO	10.8
TOTAL	6	1 TO	5.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	82,069	373,858	- - - -	310,861	249,715	206,212
FEDERAL PROJECTS	1,653	1,961	- - - -	1,653	1,114	2,500
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	5,160	40,333	- - - -	67,789	34,161	11,332
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	43,245	30,749	- - - -	31,520	31,520	42,474
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	132,127	446,901	- - - -	411,823	316,510	262,518

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	20,850	10,712
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	20,850	10,712
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	- - - - -
TOTAL (INCL IN MAINT & OPER)	21,850	10,712

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	140,718	9,293	107,501	116,346	373,858
CAPITAL OUTLAY FUND	28,396	387	11,550	- - - - -	40,333
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	30,749	- - - - -	- - - - -	- - - - -	30,749
TOTAL	199,863	9,680	119,051	116,346	444,940

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT

WINDOW ROCK UNIFIED DIST #8 01-02-08

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	1,942,747*	1,938,640	- - - -	1,938,640
HIGH SCHOOL	726,352*	747,990	- - - -	747,990
TOTAL	2,669,099*	2,686,630	- - - -	2,686,630
	*			
1988-89	*			
PSH & ELEM	2,098,943*	2,097,620	- - - -	2,097,620
HIGH SCHOOL	702,926*	733,866	- - - -	733,866
TOTAL	2,801,869*	2,831,486	- - - -	2,831,486
	*			
1989-90	*			
PSH & ELEM	2,141,465*	2,132,495	- - - -	2,132,495
HIGH SCHOOL	753,499*	759,980	- - - -	759,980
TOTAL	2,894,964*	2,892,475	- - - -	2,892,475

1989-90 ENROLLMENT 3,395

TEACHERS SALARIES (ALL FUNDS) 5,849,626.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	7,518,658.00
SRP		- - - - -
SECONDARY	- - -	7,518,658.00

LAND AND IMPROVEMENTS	2,593,035.00
BUILDING AND IMPROVEMENTS	35,220,028.00
FURNITURE AND EQUIPMENT	6,253,739.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	170.1
TEACHERS	180	1 TO	16.1
OTHER	18	1 TO	160.7
SUBTOTAL	215	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	361.6
TEACHER AIDES	53	1 TO	54.6
OTHER	146	1 TO	19.8
SUBTOTAL	207	1 TO	14.0
TOTAL	422	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,217,765	12,415,730	- - - -	12,732,308	12,241,268	1,392,227
FEDERAL PROJECTS	107,333	1,363,176	(33,527)	1,707,000	1,367,212	69,770
STATE PROJECTS	- - - - -	29,080	- - - -	98,000	23,141	5,939
CAPITAL OUTLAY FUND	1,151,452	2,262,010	- - - -	4,135,418	3,085,354	328,108
ADJACENT WAYS	37,938	2,701	- - - -	- - - - -	12,143	28,496
DEBT SERVICE	40,038	560,830	(530,000)	- - - - -	- - - - -	70,868
FOOD SERVICES	102,191	1,023,750	- - - -	900,000	1,055,096	70,845
SCHOOL PLANT	13,930	1,151	- - - -	14,000	- - - - -	15,081
BOND BUILDING	- - - - -	- - - - -	- - - -	2,300,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	30,733	- - - -	200,000	14,101	16,632
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	60,000	- - - - -	- - - - -
INDIRECT COSTS	7,545	32,077	- - - -	200,000	35,608	4,014
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	50,000	- - - - -	- - - - -
OTHER	545,825	571,578	- - - -	4,485,000	497,981	619,422
TOTAL	3,224,017	18,292,816	(563,527)	26,881,726	18,331,904	2,621,402

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	106,392	101,320
SERIOUSLY EMOTIONALLY HANDICAPPED	39,897	40,528
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	17,732	20,264
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	13,299	10,132
LEARNING DISABLED	669,447	653,571
SPEECH OR LANGUAGE HANDICAPPED	155,155	151,980
TRAINABLE MENTALLY HANDICAPPED	31,031	30,396
VISUALLY HANDICAPPED	4,433	5,066
SUBTOTAL	1,037,386	1,013,257
GIFTED	109,200	116,954
BILINGUAL EDUCATION	64,300	79,745
REMEDIAL EDUCATION	20,900	24,733
VOCATIONAL EDUCATION	434,800	409,331
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	629,200	630,763
TOTAL (INCL. IN MAINT. & OPER.)	1,666,586	1,644,020

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	75,942	486,824	7,600,041	4,252,923	12,415,730
CAPITAL OUTLAY FUND	176,979	36,643	572,046	1,476,342	2,262,010
ADJACENT WAYS	2,701	- - - - -	- - - - -	- - - - -	2,701
DEBT SERVICE	560,830	- - - - -	- - - - -	- - - - -	560,830
TOTAL	816,452	523,467	8,172,087	5,729,265	15,241,271

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	21	18	22	10	6	5	3	- - -	- - -	- - -	- - -	85
UNDUPLICATED COUNT	- - -	- - -	21	18	22	10	6	5	3	- - -	- - -	- - -	- - -	85

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 116,954.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
COUNTY: APACHE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	9,196,036*	9,181,460	- - - -	9,181,460
HIGH SCHOOL	3,770,202*	3,705,033	121,700	3,826,733
TOTAL	12,966,238*	12,886,493	121,700	13,008,193
1988-89				
PSH & ELEM	9,458,844*	9,449,370	8,495	9,457,865
HIGH SCHOOL	3,720,000*	3,680,464	100,970	3,781,434
TOTAL	13,178,844*	13,129,834	109,465	13,239,299
1989-90				
PSH & ELEM	9,656,516*	9,630,885	11,740	9,642,625
HIGH SCHOOL	3,762,813*	3,705,220	99,430	3,804,650
TOTAL	13,419,329*	13,336,105	111,170	13,447,275

1989-90 ENROLLMENT 15,420

TEACHERS SALARIES (ALL FUNDS)	16,340,491.00
BONDS OUTSTANDING (JUNE 30, 1990)	38,234,795.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	403,231,436.00
SRP		160,998,103.00
SECONDARY	- - -	404,291,934.00

LAND AND IMPROVEMENTS	10,035,087.00
BUILDING AND IMPROVEMENTS	93,107,337.00
FURNITURE AND EQUIPMENT	16,115,923.00
CONSTRUCTION IN PROGRESS	10,249,269.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	81	1 TO	166.0
TEACHERS	835	1 TO	16.1
OTHER	64	1 TO	210.1
SUBTOTAL	980	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS'	43	1 TO	312.7
TEACHER AIDES	252	1 TO	53.4
OTHER	664	1 TO	20.3
SUBTOTAL	959	1 TO	14.0
TOTAL	1,939	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	12,898,834	61,060,803	- - - -	58,497,703	56,470,435	17,489,202
FEDERAL PROJECTS	426,805	6,810,662	(52,234)	7,090,236	6,435,754	749,479
STATE PROJECTS	253,991	1,178,420	- - - -	2,264,107	1,183,500	248,911
CAPITAL OUTLAY FUND	12,964,541	11,983,189	312,438	20,955,501	14,833,103	10,427,065
ADJACENT WAYS	339,839	133,271	- - - -	- - - - -	214,191	258,919
DEBT SERVICE	5,874,170	12,707,742	(530,000)	7,372,222	9,788,325	8,263,587
FOOD SERVICES	423,158	3,339,140	- - - -	3,521,000	3,374,832	387,466
SCHOOL PLANT	198,425	22,338	- - - -	33,000	569	220,194
BOND BUILDING	3,961,731	10,317,088	- - - -	9,782,708	4,238,920	10,039,899
AUXILIARY OPERATIONS	28,707	123,584	- - - -	491,099	98,499	53,792
INTERGOVERNMENTAL AGREEMENTS	(92)	23,978	- - - -	72,000	19,204	4,682
INDIRECT COSTS	265,594	367,443	18,707	449,531	214,295	437,449
UNEMPLOYMENT INSURANCE	24,928	- - - - -	- - - -	182,877	- - - - -	24,928
OTHER	5,298,333	1,766,165	(312,438)	31,409,249	4,104,082	2,647,978
TOTAL	42,958,964	109,833,823	(563,527)	142,121,233	100,975,709	51,253,551

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	381,038	390,682
SERIOUSLY EMOTIONALLY HANDICAPPED	138,743	143,377
HEARING HANDICAPPED	37,858	33,199
OTHER HEALTH IMPAIRED	10,000	37,922
MULTIPLE HANDICAPPED	102,244	107,244
MULTIPLE HANDICAPPED (SSI)	99,175	3,712
PHYSICALLY HANDICAPPED	162,116	141,388
LEARNING DISABLED	2,248,909	2,320,793
SPEECH OR LANGUAGE HANDICAPPED	412,284	325,451
TRAINABLE MENTALLY HANDICAPPED	364,224	303,738
VISUALLY HANDICAPPED	61,068	54,816
SUBTOTAL	4,017,659	3,862,322
GIFTED	256,868	233,954
BILINGUAL EDUCATION	189,971	175,673
REMEDIAL EDUCATION	50,900	76,733
VOCATIONAL EDUCATION	1,596,425	1,677,657
CAREER EDUCATION	16,017	16,068
SUBTOTAL	2,110,181	2,180,085
TOTAL (INCL. IN MAINT. & OPER.)	6,127,840	6,042,407

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	13,749,643	1,863,693	29,120,532	16,326,935	61,060,803
CAPITAL OUTLAY FUND	1,286,291	134,885	2,099,338	8,462,675	11,983,189
ADJACENT WAYS	133,271	- - - - -	- - - - -	- - - - -	133,271
DEBT SERVICE	12,707,742	- - - - -	- - - - -	- - - - -	12,707,742
TOTAL	27,876,947	1,998,578	31,219,870	24,789,610	85,885,005

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	6	40	32	35	28	22	18	12	12	7	4	9	225
UNDUPLICATED COUNT	- - -	6	40	32	35	28	22	18	12	12	7	4	9	225

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 274,201.00 9-12 21,205.00

1939-90 ANNUAL REPORT
APACHE SCHOOL DISTRICT #42 02-03-42

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	12.858*	13.240	- - - -	13.240
HIGH SCHOOL	.954*	- - - -	- - - -	- - - -
TOTAL	13.812*	13.240	- - - -	13.240
	*			
1988-89	*			
PSH & ELEM	18.090*	18.090	- - - -	18.090
HIGH SCHOOL	3.850*	- - - -	- - - -	- - - -
TOTAL	21.940*	18.090	- - - -	18.090
	*			
1989-90	*			
PSH & ELEM	20.470*	20.470	- - - -	20.470
HIGH SCHOOL	3.535*	- - - -	- - - -	- - - -
TOTAL	24.005*	20.470	- - - -	20.470

1989-90 ENROLLMENT 21

TEACHERS SALARIES (ALL FUNDS) 40,000.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.6469	1,201,090.00
SRP		- - - - -
SECONDARY	.9317	1,252,022.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	10.2
OTHER	- -	1 TO	-
SUBTOTAL	2	1 TO	10.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	10.2
OTHER	3	1 TO	6.8
SUBTOTAL	5	1 TO	4.1
TOTAL	7	1 TO	2.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	8,635	97,858	- - - -	112,100	75,982	30,511
FEDERAL PROJECTS	2,603	50,385	- - - -	21,270	39,773	13,215
STATE PROJECTS	230	2,202	- - - -	1,000	1,859	573
CAPITAL OUTLAY FUND	22,202	22,364	- - - -	17,300	10,017	34,549
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	33,670	172,809	- - - -	151,670	127,631	78,848

- SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	7,100	6,600
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,100	6,600
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	7,100	6,600

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	13,998	2,796	81,064	- - - - -	97,858
CAPITAL OUTLAY FUND	6,847	477	15,040	- - - - -	22,364
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	20,845	3,273	96,104	- - - - -	120,222

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
ASH CREEK SCHOOL DISTRICT #53 02-04-53

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	44.361	44.775	- - - -	44.775
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	44.361	44.775	- - - -	44.775
1988-89				
PSH & ELEM	50.335	50.335	- - - -	50.335
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	50.335	50.335	- - - -	50.335
1989-90				
PSH & ELEM	41.738	41.985	- - - -	41.985
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	41.738	41.985	- - - -	41.985

1989-90 ENROLLMENT 76

TEACHERS SALARIES (ALL FUNDS) 107,317.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6544	3,802,291.00
SRP		- - - - -
SECONDARY	- - -	3,949,955.00

LAND AND IMPROVEMENTS	30,000.00
BUILDING AND IMPROVEMENTS	422,276.00
FURNITURE AND EQUIPMENT	205,500.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 42.0
TEACHERS	6	1 TO 7.0
OTHER	- -	1 TO - -
SUBTOTAL	7	1 TO 6.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 42.0
TEACHER AIDES	- -	1 TO - -
OTHER	3	1 TO 14.0
SUBTOTAL	4	1 TO 10.5
TOTAL	11	1 TO 3.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	27,443	287,924	(500)	330,106	289,464	25,403
FEDERAL PROJECTS	1,472	9,142	- - - -	8,861	7,595	3,019
STATE PROJECTS	165	3,129	- - - -	3,000	1,781	1,513
CAPITAL OUTLAY FUND	53,060	12,894	- - - -	24,000	22,306	43,648
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,967	10,504	- - - -	3,700	8,981	4,490
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	44	4	- - -	50	- - - - -	48
TOTAL	85,151	323,597	(500)	369,717	330,127	78,121

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,500	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	2,500	- - - - -
HEARING HANDICAPPED	2,500	500
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,000	9,972
SPEECH OR LANGUAGE HANDICAPPED	4,400	1,500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	2,500	- - - - -
SUBTOTAL	29,400	11,972
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	29,400	11,972

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	112,872	5,607	169,445	- - - - -	287,924
CAPITAL OUTLAY FUND	4,899	258	7,736	- - - - -	12,893
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	117,771	5,865	177,181	- - - -	300,817

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
BENSON SCHOOL DISTRICT #9 02-04-09

	STATE AID ADM (RESIDENT)	RESIDENT	NON-RESIDENT	TOTAL
		ATTENDING		
1987-88				
ELEMENTARY	673.895	673.635	21.000	694.635
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	673.895	673.635	21.000	694.635
1988-89				
PSH & ELEM	682.327	683.320	33.005	716.325
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	682.327	683.320	33.005	716.325
1989-90				
PSH & ELEM	727.660	727.660	29.600	757.260
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	727.660	727.660	29.600	757.260

1989-90 ENROLLMENT 895

TEACHERS SALARIES (ALL FUNDS)	1,064,491.00
BONDS OUTSTANDING (JUNE 30, 1990)	4,980,750.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4044	23,305,407.00
SRP		- - - - -
SECONDARY	1.2354	23,790,024.00

LAND AND IMPROVEMENTS	4,815.00
BUILDING AND IMPROVEMENTS	829,829.00
FURNITURE AND EQUIPMENT	74,586.00
CONSTRUCTION IN PROGRESS	2,227.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	252.4
TEACHERS	36	1 TO	21.0
OTHER	3	1 TO	252.4
SUBTOTAL	42	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	757.3
TEACHER AIDES	6	1 TO	126.2
OTHER	17	1 TO	44.5
SUBTOTAL	24	1 TO	31.6
TOTAL	66	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(70,625)	2,115,786	- - - -	2,189,873	2,139,468	(94,307)
FEDERAL PROJECTS	11,740	32,032	(106)	138,345	21,423	22,243
STATE PROJECTS	704	2,204	- - - -	4,500	680	2,228
CAPITAL OUTLAY FUND	474,711	290,683	- - - -	166,467	143,721	621,673
ADJACENT WAYS	22,269	1,881	- - - -	- - - - -	- - - - -	24,150
DEBT SERVICE	151,432	335,598	- - - -	337,953	333,062	153,968
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	963,406	- - - - -	- - - -	900,000	834,674	128,732
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	7,500	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	9,838	36,001	- - - -	30,000	28,890	16,949
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	29,818	2,963	- - - -	2,600	11	32,770
OTHER	2,877	535	- - - -	2,800	24	3,388
TOTAL	1,596,170	2,817,683	(106)	3,780,038	3,501,953	911,794

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	14,592
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	29,207
HEARING HANDICAPPED	8,000	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	14,192	- - - - -
MULTIPLE HANDICAPPED (SSI)	11,167	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	158,232	175,198
SPEECH OR LANGUAGE HANDICAPPED	23,061	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	2,436
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	214,652	221,433
GIFTED	12,500	45
BILINGUAL EDUCATION	9,500	10,963
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	22,000	11,008
TOTAL (INCL. IN MAINT. & OPER.)	236,652	232,441

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	528,069	53,321	1,534,396	- - - - -	2,115,786
CAPITAL OUTLAY FUND	161,607	3,988	125,088	- - - - -	290,683
ADJACENT WAYS	1,881	- - - - -	- - - - -	- - - - -	1,881
DEBT SERVICE	335,598	- - - - -	- - - - -	- - - - -	335,598
TOTAL	1,027,155	57,309	1,659,484	- - - -	2,743,948

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	5	4	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	9
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 45.00 9-12 - - - - -

1989-90 ANNUAL REPORT
BENSON UHS DISTRICT #9 02-05-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	375.690	371.690	27.070	398.760
TOTAL	375.690	371.690	27.070	398.760
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	364.050	360.780	27.430	388.210
TOTAL	364.050	360.780	27.430	388.210
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	341.030	339.030	22.400	361.430
TOTAL	341.030	339.030	22.400	361.430

1989-90 ENROLLMENT 402

TEACHERS SALARIES (ALL FUNDS)		361,773.00
BONDS OUTSTANDING (JUNE 30, 1990)		5,109,637.00
1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4521	25,372,604.00
SRP		- - - -
SECONDARY	1.2001	25,905,167.00
LAND AND IMPROVEMENTS		7,764.00
BUILDING AND IMPROVEMENTS		188,014.00
FURNITURE AND EQUIPMENT		113,250.00
CONSTRUCTION IN PROGRESS		1[illegible],540.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	180.7
TEACHERS	25	1 TO	14.5
OTHER	6	1 TO	60.2
SUBTOTAL	33	1 TO	11.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	180.7
TEACHER AIDES	- -	1 TO	- -
OTHER	20	1 TO	18.1
SUBTOTAL	22	1 TO	16.4
TOTAL	55	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(33,985)	1,634,481	- - - -	1,645,600	1,536,252	64,244
FEDERAL PROJECTS	16,054	182,617	- - - -	78,447	162,781	35,890
STATE PROJECTS	3,500	28,999	3,211	34,500	29,510	6,200
CAPITAL OUTLAY FUND	154,302	158,336	- - - -	128,875	100,189	212,449
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	174,815	380,962	- - - -	359,758	357,947	197,830
FOOD SERVICES	9,608	172,549	(12,340)	156,000	169,817	- - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,377,820	- - - - -	- - - -	1,377,820	1,201,939	175,881
AUXILIARY OPERATIONS	15,077	34,435	- - - -	25,000	26,366	23,146
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - -	- - - -	- - - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	19,861	1,886	- - - -	20,000	90	21,657
OTHER	7,639	11,647	- - - -	12,900	9,873	9,413
TOTAL	1,744,691	2,605,912	(9,129)	3,838,900	3,594,764	746,710

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	3,108
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	12,440
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	1,239
MULTIPLE HANDICAPPED	12,480	3,107
MULTIPLE HANDICAPPED (SSI)	12,480	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	105,511	93,320
SPEECH OR LANGUAGE HANDICAPPED	10,620	- - - - -
TRAINABLE MENTALLY HANDICAPPED	26,654	3,107
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	167,745	116,321
GIFTED	2,600	269
BILINGUAL EDUCATION	676	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	192,957	212,247
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	196,233	212,516
TOTAL (INCL. IN MAINT. & OPER.)	363,978	328,837

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	626,173	33,454	974,854	- - -	1,634,481
CAPITAL OUTLAY FUND	82,386	2,486	73,454	- - - -	158,336
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	380,962	- - - - -	- - - -	- - - - -	380,962
TOTAL	1,089,521	35,940	1,048,318	- - -	2,173,779

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	6	5	5	16
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 269.00

1989-90 ANNUAL REPORT

BISBEE UNIFIED DIST 2 02-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	889 135	889 135	- - - -	889 135
HIGH SCHOOL	385 020	385 020	114 210	499 230
TOTAL	1,274 155	1,274 155	114 210	1,388 365
1988-89				
PSH & ELEM	886 725	886 725	- - - -	886 725
HIGH SCHOOL	346 270	346 270	126 610	472 880
TOTAL	1,232 995	1,232 995	126 610	1,359 605
1989-90				
PSH & ELEM	908 975	908 595	- - -	908 595
HIGH SCHOOL	308 430	308 430	125 028	433 458
TOTAL	1,217 405	1,217 025	125 028	1,342 053

1989-90 ENROLLMENT 1,605

TEACHERS SALARIES (ALL FUNDS)	2,234,775.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9C46	17,941,754.00
SRP		- - - - -
SECONDARY	1.5108	19,063,028.00
LAND AND IMPROVEMENTS		585,164.00
BUILDING AND IMPROVEMENTS		8,717,610.00
FURNITURE AND EQUIPMENT		2,014,704.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	223.7
TEACHERS	79	1 TO	17.0
OTHER	7	1 TO	191.7
SUBTOTAL	92	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	223.7
TEACHER AIDES	16	1 TO	83.9
OTHER	47	1 TO	28.6
SUBTOTAL	69	1 TO	19.5
TOTAL	161	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	367,769	4,573,642	- - - -	4,834,285	4,726,645	214,766
FEDERAL PROJECTS	57,726	351,247	109	342,127	326,520	82,562
STATE PROJECTS	2,094	19,927	- - - -	8,719	18,471	3,550
CAPITAL OUTLAY FUND	335,982	401,243	- - - -	471,816	467,353	269,872
ADJACENT WAYS	- - - - -	6,354	- - - -	- - - - -	7,000	(645)
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	61,003	271,925	- - - -	29,000	246,835	86,093
SCHOOL PLANT	30,050	14,680	- - - -	- - - - -	- - - - -	44,730
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	15,739	18,321	- - - -	29,000	19,170	14,890
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	380	37	- - - -	5,000	- - - - -	417
UNEMPLOYMENT INSURANCE	25,679	2,489	- - - -	30,000	67	28,101
OTHER	11,500	14,188	- - - -	46,500	7,907	17,781
TOTAL	907,922	5,674,053	109	5,796,447	5,819,968	762,116

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	65,900	39,288
SERIOUSLY EMOTIONALLY HANDICAPPED	11,982	7,646
HEARING HANDICAPPED	- - - - -	1,813
OTHER HEALTH IMPAIRED	3,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	113,829	141,332
SPEECH OR LANGUAGE HANDICAPPED	38,557	71,667
TRAINABLE MENTALLY HANDICAPPED	83,873	17,395
VISUALLY HANDICAPPED	23,965	8,386
SUBTOTAL	341,106	287,527
GIFTED	24,262	27,655
BILINGUAL EDUCATION	151,293	153,147
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	167,943	194,991
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	343,498	375,793
TOTAL (INCL. IN MAINT. & OPER.)	684,604	663,320

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,277,327	106,188	3,190,127	- - - - -	4,573,642
CAPITAL OUTLAY FUND	120,167	8,833	272,243	- - - - -	401,243
ADJACENT WAYS	5,133	- - - -	1,220	- - - - -	6,353
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,402,527	115,021	3,463,590	- - - - -	4,981,238

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	5	6	7	16	11	11	7	- - -	- - -	- - -	- - -	63
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 27,655.00 9-12 - - - - -

1989-90 ANNUAL REPORT
BOWIE UNIFIED DIST 14 02-02-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	93 845	93 845	- - - -	93 845
HIGH SCHOOL	18 920	18 920	- - - -	18 920
TOTAL	112, 765	112 765	- - - -	112 765
1988-89				
PSH & ELEM	76 385	76 385	- - - -	76 385
HIGH SCHOOL	29 770	29 770	- - - -	29 770
TOTAL	106 155	106 155	- - - -	106 155
1989-90				
PSH & ELEM	81 745	81 745	- - - -	81 745
HIGH SCHOOL	31 662	31 780	- - - -	31 780
TOTAL	113 407	113 525	- - - -	113 525

1989-90 ENROLLMENT 159

TEACHERS SALARIES (ALL FUNDS)	57,438 00
BONDS OUTSTANDING (JUNE 30, 1990)	280,000 00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	7 4448	6,388,413 00
SRP		- - - - - -
SECONDARY	1 1008	6,447,744 00

LAND AND IMPROVEMENTS	157,403 00
BUILDING AND IMPROVEMENTS	2,889,913 00
FURNITURE AND EQUIPMENT	799,555 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	113.5
TEACHERS	14	1 TO	8.1
OTHER	1	1 TO	113.5
SUBTOTAL	16	1 TO	7.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	113.5
TEACHER AIDES	3	1 TO	37.8
OTHER	8	1 TO	14.2
SUBTOTAL	12	1 TO	9.5
TOTAL	28	1 TO	4.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-30
MAINTENANCE & OPERATION	19,958	685,470	- - - -	732,609	680,926	24,502
FEDERAL PROJECTS	1,882	9,405	- - - -	10,603	9,113	2,174
STATE PROJECTS	1,535	3,206	- - - -	1,000	- - - - -	4,741
CAPITAL OUTLAY FUND	55,422	26,684	- - - -	89,500	86,062	(3,956)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	25,777	78,334	- - - -	70,500	15,712	88,399
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	5,250	718	- - - -	- - - - -	- - - - -	5,968
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	954	15,425	- - - -	- - - - -	13,264	3,115
TOTAL	110,778	819,242	- - - -	904,212	805,077	124,943

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,323	5,170
SERIOUSLY EMOTIONALLY HANDICAPPED	3,942	3,447
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,704	20,680
SPEECH OR LANGUAGE HANDICAPPED	8,210	7,324
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40,179	36,621
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	7,601	6,463
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	7,601	6,463
TOTAL (INCL. IN MAINT. & OPER.)	47,780	43,084

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	467,872	5,014	212,584	- - - - -	685,470
CAPITAL OUTLAY FUND	3,712	557	22,415	- - - - -	26,684
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	78,334	- - - - -	- - - - -	- - - - -	78,334
TOTAL	549,918	5,571	234,999	- - - - -	790,488

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - -

1989-90 ANNUAL REPORT
COCHISE SCHOOL DISTRICT #26 02-03-26

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTA
1987-88				
ELEMENTARY	41.100	41.100	- - - -	41.100
HIGH SCHOOL	10.560	- - - -	- - - -	- - - -
TOTAL	51.660	41.100	- - - -	41.100
1988-89				
PSH & ELEI	42.135	41.135	- - - -	41.135
HIGH SCHOL	10.100	- - - -	- - - -	- - - -
TOTAL	52.235	41.135	- - - -	41.135
1989-90				
PSH & ELEM	50.420	49.420	- - - -	49.420
HIGH SCHOOL	9.000	- - - -	- - - -	- - - -
TOTAL	59.420	49.420	- - - -	49.420

1989-90 ENROLLMENT 61

TEACHERS SALARIES (ALL FUNDS)	142,976.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	.8457	49,175,606.00
SRP		- - - - -
SECONDARY	- - -	49,175,606.00

LAND AND IMPROVEMENTS	29,004.00
BUILDING AND IMPROVEMENTS	459,792.00
FURNITURE AND EQUIPMENT	286,708.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	8.2
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	8.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	24.7
TEACHER AIDES	- -	1 TO	-
OTHER	2	1 TO	24.7
SUBTOTAL	4	1 TO	12.4
TOTAL	10	1 TO	4.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	166,908	465,253	- - - -	629,689	436,789	195,372
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	656,689	60,344	- - - -	61,932	50,012	667,021
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,055	9,037	- - - -	10,000	9,203	889
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	824,652	534,634	- - - -	701,621	496,004	863,282

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	70,370	39,681
SPEECH OR LANGUAGE HANDICAPPED	15,000	8,462
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	85,370	48,143
GIFTED	2,500	1,411
BILINGUAL EDUCATION	5,500	3,101
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,000	4,512
TOTAL (INCL. IN MAINT. & OPER.)	93,370	52,655

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	465,011	- - - - -	243	- - - - -	465,254
CAPITAL OUTLAY FUND	60,344	- - - - -	- - - - -	- - - - -	60,344
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	525,355	- - - - -	243	- - - - -	525,598

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,411.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
DOUBLE ADOBE SCHOOL DIST #45 02-03-45

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	49.765	44.765	1.190	45.955
HIGH SCHOOL	27.410	- - - -	- - - -	- - - -
TOTAL	77.175	44.765	1.190	45.955
1988-89				
PSH & ELEM	56.510	48.920	1.000	49.920
HIGH SCHOOL	23.590	- - - -	- - - -	- - - -
TOTAL	80.100	48.920	1.000	49.920
1989-90				
PSH & ELEM	51.475	45.245	1.500	46.745
HIGH SCHOOL	28.320	- - - -	- - - -	- - - -
TOTAL	79.795	45.245	1.500	46.745

1989-90 ENROLLMENT 63

TEACHERS SALARIES (ALL FUNDS) 137,731.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0889	1,580,670.00
SRP		- - - - -
SECONDARY	- - -	1,631,190.00

LAND AND IMPROVEMENTS	8,200.00
BUILDING AND IMPROVEMENTS	72,482.00
FURNITURE AND EQUIPMENT	5,500.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	11.7
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	46.7
OTHER	2	1 TO	23.4
SUBTOTAL	3	1 TO	15.6
TOTAL	7	1 TO	6.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	31,913	332,638	- - - -	385,074	360,995	3,556
FEDERAL PROJECTS	3,150	5,697	- - - -	8,289	5,695	3,152
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	29,704	1,674	- - - -	28,500	22,904	8,474
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	3	- - - - -	- - - -	- - - - -	- - - - -	3
TOTAL	64,770	340,009	- - - -	421,863	389,594	15,185

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,522	15,051
SPEECH OR LANGUAGE HANDICAPPED	13,702	9,095
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,224	24,146
GIFTED	3,000	3,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,000	3,000
TOTAL (INCL. IN MAINT. & OPER.)	29,224	27,146

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	63,583	9,695	259,360	- - - - -	332,638
CAPITAL OUTLAY FUND	1,674	- - - - -	- - - - -	- - - - -	1,674
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	65,257	9,695	259,360	- - - - -	334,312

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	1	- - -	2	- - -	- - -	- - -	- - -	- - -	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,000.00 9-12 - - - - -

1989-90 ANNUAL REPORT
DOUGLAS UNIFIED DIST 27 02-02-27

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	2,729.982•	2,730.105	15.300	2,745.405
HIGH SCHOOL	1,148.086•	1,165.970	23.230	1,189.200
TOTAL	3,878.068•	3,896.075	38.530	3,934.605
	•			
1988-89	•			
PSH & ELEM	2,794.764•	2,822.100	14.640	2,836.740
HIGH SCHOOL	1,124.522•	1,157.030	19.710	1,176.740
TOTAL	3,919.286•	3,979.130	34.350	4,013.480
	•			
1989-90	•			
PSH & ELEM	2,870.628•	2,897.905	12.320	2,910.225
HIGH SCHOOL	1,200.556•	1,231.870	27.570	1,259.440
TOTAL	4,071.184•	4,129.775	39.890	4,169.665

1989-90 ENROLLMENT 4,600

TEACHERS SALARIES (ALL FUNDS)	6,849,527.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0249	33,424,524.00
SRP		- - - - -
SECONDARY	.3804	34,170,656.00

LAND AND IMPROVEMENTS	381,331.00
BUILDING AND IMPROVEMENTS	20,722,576.00
FURNITURE AND EQUIPMENT	3,176,985.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	320.7
TEACHERS	210	1 TO	19.9
OTHER	12	1 TO	347.5
SUBTOTAL	235	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	2,[illegible]4.8
TEACHER AIDES	32	1 TO	130.3
OTHER	105	1 TO	39.7
SUBTOTAL	139	1 TO	30.0
TOTAL	374	1 TO	11.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	131,962	11,826,617	- - - -	12,339,578	12,038,958	(80,379)
FEDERAL PROJECTS	130,385	939,223	(19,529)	1,024,900	852,707	197,372
STATE PROJECTS	63,490	319,208	(3,826)	192,000	231,827	147,045
CAPITAL OUTLAY FUND	99,806	936,577	- - - -	953,634	858,369	178,014
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	465,039	1,329,173	- - - -	220,000	1,488,253	305,959
FOOD SERVICES	81,132	807,936	- - - -	765,000	730,816	158,252
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	32,411	80,868	- - - -	70,000	82,245	31,034
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	544	13,632	- - - -	92,356	13,925	251
UNEMPLOYMENT INSURANCE	329	17	- - - -	27,000	346	- - - - -
OTHER	20,081	8,122	- - - -	25,500	5,160	23,043
TOTAL	1,025,179	16,261,373	(23,355)	15,709,968	16,302,606	960,591

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	91,390	98,348
SERIOUSLY EMOTIONALLY HANDICAPPED	1,666	5,005
HEARING HANDICAPPED	1,666	5,533
OTHER HEALTH IMPAIRED	- - - - -	39,444
MULTIPLE HANDICAPPED	3,468	1,678
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	19,295	5,609
LEARNING DISABLED	596,465	505,300
SPEECH OR LANGUAGE HANDICAPPED	119,392	105,407
TRAINABLE MENTALLY HANDICAPPED	124,116	112,283
VISUALLY HANDICAPPED	4,367	11,139
SUBTOTAL	961,825	889,746
GIFTED	57,073	86,904
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	371,335	409,061
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	428,408	495,965
TOTAL (INCL. IN MAINT. & OPER.)	1,390,233	1,385,711

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,097,393	349,283	10,379,940	- - - - -	11,826,616
CAPITAL OUTLAY FUND	103,624	26,450	806,503	- - - - -	936,577
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,329,168	- - - - -	5	- - - - -	1,329,173
TOTAL	2 530,185	375,733	11,186,448	- - - - -	14,092,366

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- -	- - -	16	10	15	- - -	- - -	- - -	- - -	- - -	- - -	- - -	41
UNDUPLICATED COUNT	- - -	- - -	- - -	16	10	15	14	17	9	17	11	13	5	127

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 55,619.00 9-12 31,285.00

1989-90 ANNUAL REPORT
ELFRIDA SCHOOL DISTRICT #12 02-04-12

	STATE AID ADM* (RESIDENT) *	********* ATTENDING *********** RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	181.315*	181.315	2 000	183.315
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	181.315*	181.315	2.000	183.315
	*			
1988-89	*			
PSH & ELEM	185.735*	185.735	1 500	187.235
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	185.735*	185.735	1 500	187.235
	*			
1989-90	*			
PSH & ELEM	173.635*	173.635	2.000	175.635
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	173.635*	173.635	2.000	175.635

1989-90 ENROLLMENT 215

TEACHERS SALARIES (ALL FUNDS)	311,498.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2831	4,698,469.00
SRP		- - - - -
SECONDARY	- - -	4,824,988.00

LAND AND IMPROVEMENTS	119,271.00
BUILDING AND IMPROVEMENTS	807,382.00
FURNITURE AND EQUIPMENT	354,279.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	175.6
TEACHERS	11	1 TO	16.0
OTHER	1	1 TO	175.6
SUBTOTAL	13	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	87.8
TEACHER AIDES	8	1 TO	22.0
OTHER	5	1 TO	35.1
SUBTOTAL	15	1 TO	11.7
TOTAL	28	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(7,935)	592,883	29,101	635,240	596,864	17,185
FEDERAL PROJECTS	1,527	51,881	- - - -	47,859	47,629	5,779
STATE PROJECTS	108	1,090	- - - -	1,000	769	429
CAPITAL OUTLAY FUND	80,094	89,779	- - - -	46,335	33,891	135,982
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	29,101	- - - - -	(29,101)	- - - - -	- - - - -	- - - - -
FOOD SERVICES	195	7,617	- - - -	7,295	7,543	269
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	14,286	1,385	- - - -	14,000	- - - - -	15,671
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	117,376	744,635	- - - -	751,729	686,696	175,315

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,352	3,335
SERIOUSLY EMOTIONALLY HANDICAPPED	6,702	6,670
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	43,563	43,352
SPEECH OR LANGUAGE HANDICAPPED	9,463	9,463
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	63,080	62,820
GIFTED	6,206	5,457
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	6,206	5,457
TOTAL (INCL. IN MAINT. & OPER.)	69,286	68,277

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	40,596	18,090	534,197	- - - - -	592,883
CAPITAL OUTLAY FUND	23,922	2,180	63,677	- - - - -	89,779
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	64,518	20,[illegible]0	597,874	- - - - -	682,662

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3	4	- - -	- - -	- - -	- - -	7

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 5,457.00 9-12 - - - - -

1989-90 ANNUAL REPORT

FORREST SCHOOL DISTRICT #81 02-03-81

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	10.033	- - - -	- - - -	- - - -
HIGH SCHOOL	4.017	- - - -	- - - -	- - - -
TOTAL	14.050	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	6.905	- - - -	- - - -	- - - -
HIGH SCHOOL	2.332	- - - -	- - - -	- - - -
TOTAL	9.238	- - - -	- - - -	- - - -
1989-90				
PSH & ELEM	7.388	- - - -	- - - -	- - - -
HIGH SCHOOL	5.300	- - - -	- - - -	- - - -
TOTAL	12.688	- - - -	- - - -	- - - -

1989-90 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5061	2,290,841.00
SRP		- - - - -
SECONDARY	- - -	2,337,230.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	-	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	34,532	59,138	- - - -	92,587	47,228	46,442
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	22,667	2,218	- - - -	- - - - -	- - - - -	24,885
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	57,199	61,356	- - - -	92,587	47,228	71,327

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,000	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	3,000	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	58,052	92	994	- - - - -	59,138
CAPITAL OUTLAY FUND	2,202	16	- - - - -	- - - - -	2,218
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	60,254	108	994	- - - -	61,356

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
FT. HUACHUCA ACCOMMODATION 02-01-00

	STATE AID ADM (RESIDENT)	ATTENDING		
		RESIDENT	NON-RESIDENT	TOTAL
1987-88				
ELEMENTARY	1,410,900	1,410,700	- - - -	1,410,700
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,410,900	1,410,700	- - - -	1,410,700
1988-89				
PSH & ELEM	1,411,240	1,411,240	- - - -	1,411,240
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,411,240	1,411,240	- - - -	1,411,240
1989-90				
PSH & ELEM	1,442,145	1,442,145	- - - -	1,442,145
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,442,145	1,442,145	- - - -	1,442,145

TEACHERS SALARIES (ALL FUNDS) 2,149,462.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	14[illegible],782.00
BUILDING AND IMPROVEMENTS	363,517.00
FURNITURE AND EQUIPMENT	1,872,243.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	288.4
TEACHERS	81	1 TO	17.8
OTHER	7	1 TO	206.0
SUBTOTAL	93	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	721.1
TEACHER AIDES	21	1 TO	68.7
OTHER	32	1 TO	45.1
SUBTOTAL	55	1 TO	26.2
TOTAL	148	1 TO	9.7

1989-90 ENROLLMENT 1,914

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	448,167	4,939,228	- - - -	4,580,873	4,576,751	810,644
FEDERAL PROJECTS	12,081	245,267	- - - -	180,419	202,238	55,110
STATE PROJECTS	364	3,544	- - - -	1,170	3,706	202
CAPITAL OUTLAY FUND	933,484	3,658,125	- - - -	527,902	515,177	4,076,432
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	29,379	211,143	- - - -	215,000	230,791	9,731
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	37,152	38,565	- - - -	101,000	45,663	30,054
TOTAL	1,460,627	9,095,872	- - - -	5,611,364	5,574,326	4,982,173

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,007	10,632
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	299,669	289,843
SPEECH OR LANGUAGE HANDICAPPED	35,594	34,537
TRAINABLE MENTALLY HANDICAPPED	3,569	3,590
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	350,039	338,602
GIFTED	34,005	34,005
BILINGUAL EDUCATION	27,176	27,176
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	61,181	61,181
TOTAL (INCL. IN MAINT. & OPER.)	411,220	399,783

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	72,789	97,897	2,109,494	2,659,048	4,939,228
CAPITAL OUTLAY FUND	162,643	10,560	1,997,494	1,487,428	3,658,125
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	235,432	108,457	4,106,988	4,146,476	8,597,353

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	4	8	15	11	10	6	6	7	- - -	- - -	- - -	- - -	69
UNDUPLICATED COUNT	2	4	8	15	11	10	6	6	-	- - -	- - -	- - -	- - -	68

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 34,005.00 9-12 - - - - -

1989-90 ANNUAL REPORT
MC NEAL SCHOOL DISTRICT #55 02-03-55

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	38.270•	38.270	- - - -	38.270
HIGH SCHOOL	9.910•	- - - -	- - - -	- - - -
TOTAL	48.180•	38.270	- - - -	38.270
	•			
1988-89	•			
PSH & ELEM	37.780•	37.780	- - - -	37.780
HIGH SCHOOL	12.270•	- - - -	- - - -	- - - -
TOTAL	50.050•	37.780	- - - -	37.780
	•			
1989-90	•			
PSH & ELEM	36.150•	36.150	.150	36.300
HIGH SCHOOL	14.710•	- - - -	- - - -	- - - -
TOTAL	50.860•	36.150	.150	36.300

1989-90 ENROLLMENT 48

TEACHERS SALARIES (ALL FUNDS)	87,375.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	6.0100	1,525,303.00
SRP		- - - - -
SECONDARY	- - -	1,553,874.00

LAND AND IMPROVEMENTS	9,210.00
BUILDING AND IMPROVEMENTS	78,960.00
FURNITURE AND EQUIPMENT	84,586.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 12.1
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 12.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 36.3
OTHER	2	1 TO 18.2
SUBTOTAL	3	1 TO 12.1
TOTAL	6	1 TO 6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	17,802	228,517	- - - -	263,530	228,935	17,384
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	14,450	17,939	- - - -	15,712	14,269	18,120
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,491	145	- - - -	- - - - -	- - - - -	1,636
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	33,743	246,601	- - - -	279,242	243,204	37,140

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	7,000	4,071
SPEECH OR LANGUAGE HANDICAPPED	7,000	4,071
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	14,000	8,142
GIFTED	650	300
BILINGUAL EDUCATION	650	400
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,300	700
TOTAL (INCL. IN MAINT. & OPER.)	15,300	8,842

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	73,158	4,588	150,771	- - - - -	228,517
CAPITAL OUTLAY FUND	7,807	293	9,839	- - - - -	17,939
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	80,965	4,881	160,610	- - - - -	246,456

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 300.00 9-12 - - - - -

1989-90 ANNUAL REPORT

NACO SCHOOL DISTRICT #23 02-03-23

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	195.930	195.930	765	196.695
HIGH SCHOOL	97.160	- - - -	- - - -	- - - -
TOTAL	293.090	195.930	765	196.695
1988-89				
PSH & ELEM	201.810	201.810	1.900	203.710
HIGH SCHOOL	108.550	- - - -	- - - -	- - - -
TOTAL	310.360	201.810	1.900	203.710
1989-90				
PSH & ELEM	215.795	215.795	890	216.685
HIGH SCHOOL	103.058	- - - -	- - - -	- - - -
TOTAL	318.853	215.795	890	216.685

TEACHERS SALARIES (ALL FUNDS) 392,412.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,540,945.00
SRP		- - - - -
SECONDARY	- - -	1,663,636.00

LAND AND IMPROVEMENTS	60,000.00
BUILDING AND IMPROVEMENTS	1,269,555.00
FURNITURE AND EQUIPMENT	239,275.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	216.7
TEACHERS	15	1 TO	14.4
OTHER	1	1 TO	216.7
SUBTOTAL	17	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	6	1 TO	36.1
SUBTOTAL	6	1 TO	36.1
TOTAL	23	1 TO	9.4

1989-90 ENROLLMENT 258

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	793,956	1,051,242	(1,610)	819,992	1,075,345	768,243
FEDERAL PROJECTS	3,656	58,498	1,610	40,665	45,306	18,458
STATE PROJECTS	1,535	3,190	- - - -	- - - - -	257	4,468
CAPITAL OUTLAY FUND	21,091	95,579	- - - -	84,008	72,031	44,639
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	956	616
OTHER	1,464	108	- - - -			
TOTAL	821,702	1,208,617	- - - -	944,665	1,193,895	836,424

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	25,292	17,500
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	32,000	37,438
SPEECH OR LANGUAGE HANDICAPPED	13,000	12,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	70,292	66,938
GIFTED	2,000	2,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	2,000
TOTAL (INCL. IN MAINT. & OPER.)	72,292	68,938

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	78,563	30,883	941,796	- - - - -	1,051,242
CAPITAL OUTLAY FUND	2,921	3,349	89,309	- - - - -	95,579
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	81,484	34,232	1,031,105	- - - - -	1,146,821

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,000.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
PALOMINAS SCHOOL DISTRICT #49 02-03-49

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	467,455	466,155	3,005	469,160
HIGH SCHOOL	145,430	- - - -	- - - -	- - - -
TOTAL	612,885	466,155	3,005	469,160
1988-89				
PSH & ELEM	492,855	491,855	2,740	494,595
HIGH SCHOOL	164,400	- - - -	- - - -	- - - -
TOTAL	657,255	491,855	2,740	494,595
1989-90				
PSH & ELEM	502,145	501,025	- - - -	501,025
HIGH SCHOOL	159,290	- - - -	- - - -	- - - -
TOTAL	661,435	501,025	-	501,025

1989-90 ENROLLMENT 610

TEACHERS SALARIES (ALL FUNDS)	807,781.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,795,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	6.1053	11,845,312.00
SRP		- - - - -
SECONDARY	1.4506	12,922,461.00

LAND AND IMPROVEMENTS	455,602.00
BUILDING AND IMPROVEMENTS	1,743,259.00
FURNITURE AND EQUIPMENT	775,000.00
CONSTRUCTION IN PROGRESS	2,400,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	125.3
TEACHERS	28	1 TO	17.9
OTHER	1	1 TO	501.0
SUBTOTAL	33	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	167.0
TEACHER AIDES	5	1 TO	100.2
OTHER	15	1 TO	33.4
SUBTOTAL	23	1 TO	21.8
TOTAL	56	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(108,903)	2,527,344	- - - -	2,360,731	2,314,382	104,059
FEDERAL PROJECTS	2,641	87,703	- - - -	97,000	79,504	10,840
STATE PROJECTS	129	2,094	- - - -	30,000	1,823	400
CAPITAL OUTLAY FUND	106,438	398,051	- - - -	430,000	429,640	74,849
ADJACENT WAYS	160,318	49,236	- - - -	- - - - -	189,248	20,306
DEBT SERVICE	126,561	206,823	- - - -	287,147	162,810	170,574
FOOD SERVICES	132	9,544	- - - -	8,500	8,701	975
SCHOOL PLANT	51	16	- - - -	- - - - -	- - - - -	67
BOND BUILDING	929,245	- - - - -	- - - -	1,104,090	929,245	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	9,640	12,622	- - - -	24,450	7,586	14,676
TOTAL	1,226,252	3,293,433	- - - -	4,341,918	4,122,939	396,746

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,966	27,966
SERIOUSLY EMOTIONALLY HANDICAPPED	22,544	22,544
HEARING HANDICAPPED	5,636	5,636
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	16,249	16,249
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	80,781	80,781
SPEECH OR LANGUAGE HANDICAPPED	28,179	28,179
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	181,355	181,355
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	181,355	181,355

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	507,414	58,228	1,895,543	66,159	2,527,344
CAPITAL OUTLAY FUND	41,555	10,593	333,851	12,052	398,051
ADJACENT WAYS	39,144	- - - - -	10,092	- - - - -	49,236
DEBT SERVICE	206,073	- - - - -	750	- - - - -	206,823
TOTAL	794,186	68,821	2,240,236	78,211	3,181,454

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	2	8	1	1	4	7	2	- - -	- -	- - -	- - -	25

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
PEARCE SCHOOL DISTRICT #22 02-04-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	126.734	127.030	- - - -	127.030
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	126.734	127.030	- - - -	127.030
1988-89				
PSH & ELEM	141.325	141.325	- - - -	141.325
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	141.325	141.325	- - - -	141.325
1989-90				
PSH & ELEM	166.260	166.260	- - - -	166.260
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	166.260	166.260	- - - -	166.260

1989-90 ENROLLMENT 201

TEACHERS SALARIES (ALL FUNDS)	267,320.00
BONDS OUTSTANDING (JUNE 30, 1990)	603,330.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3547	8,215,073.00
SRP		- - - - -
SECONDARY	.6773	8,359,552.00

LAND AND IMPROVEMENTS	11,500.00
BUILDING AND IMPROVEMENTS	738,111.00
FURNITURE AND EQUIPMENT	44,789.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	166.3
TEACHERS	10	1 TO	16.6
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	83.1
TEACHER AIDES	2	1 TO	83.1
OTHER	7	1 TO	23.8
SUBTOTAL	11	1 TO	15.1
TOTAL	22	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	22,318	633,918	- - -	590,268	587,479	68,757
FEDERAL PROJECTS	8,558	6,907	(50)	10,631	11,805	3,610
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	32,405	36,435	- - - -	71,116	70,878	(2,038)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	36,778	59,386	- - - -	56,418	57,174	38,990
FOOD SERVICES	3,216	29,263	- - - -	25,000	29,945	2,534
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	20,244	- - - - -	- - - -	375,000	20,072	172
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,472	143	- - - -	1,500	- - - - -	1,615
TOTAL	124,991	766,052	(50)	1,129,933	777,353	113,640

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,767	25,725
SPEECH OR LANGUAGE HANDICAPPED	7,095	7,289
TRAINABLE MENTALLY HANDICAPPED	8,058	8,146
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40,920	41,160
GIFTED	2,000	1,715
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	1,715
TOTAL (INCL. IN MAINT. & OPER.)	42,920	42,875

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	149,795	13,159	470,963	- - - - -	633,917
CAPITAL OUTLAY FUND	11,333	687	24,414	- - - - -	36,434
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	59,386	- - - - -	- - - - -	- - - - -	59,386
TOTAL	220,514	13,846	495,377	- - - - -	729,737

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	- - -	- - -	- - -	2	- - -	1	1	- - -	- - -	- - -	- - -	5
UNDUPLICATED COUNT	- - -	1	- - -	- - -	- - -	2	- - -	1	1	- - -	- - -	- - -	- - -	5

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 1,715.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
POMERENE SCHOOL DISTRICT #64 02-04-64

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	81.085	81.085	- - - -	81.085
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	81.085	81.085	- - - -	81.085
1988-89				
PSH & ELEM	94.335	94.335	- - - -	94.335
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	94.335	94.335	- - - -	94.335
1989-90				
PSH & ELEM	102.095	102.095	- - - -	102.095
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	102.095	102.095	- - - -	102.095

1989-90 ENROLLMENT 123

TEACHERS SALARIES (ALL FUNDS)	196,480.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4222	2,067,197.00
SRP		- - - - -
SECONDARY	- - -	2,115,143.00

LAND AND IMPROVEMENTS	25,000.00
BUILDING AND IMPROVEMENTS	444,000.00
FURNITURE AND EQUIPMENT	134,000.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	6	1 TO 17.0
OTHER	- -	1 TO - -
SUBTOTAL	6	1 TO 17.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 102.1
TEACHER AIDES	1	1 TO 102.1
OTHER	3	1 TO 34.0
SUBTOTAL	5	1 TO 20.4
TOTAL	11	1 TO 9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	6,821	380,162	- - - -	372,483	371,685	15,298
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	1,043	- - - -	- - - - -	898	145
CAPITAL OUTLAY FUND	72,396	34,557	- - - -	64,500	56,878	50,075
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	3,940	16,916	- - - -	11,000	19,130	1,726
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	810	79	- - - -	1,000	- - - - -	889
TOTAL	83,967	432,757	- - - -	448,983	448,591	68,133

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000	1,090
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,235	19,348
SPEECH OR LANGUAGE HANDICAPPED	4,737	4,929
TRAINABLE MENTALLY HANDICAPPED	3,500	3,397
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	27,472	28,764
GIFTED	7,000	8,082
BILINGUAL EDUCATION	3,200	3,108
REMEDIAL EDUCATION	3,028	2,774
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	844
SUBTOTAL	14,228	14,808
TOTAL (INCL. IN MAINT. & OPER.)	41,700	43,572

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	75,336	9,811	295,015	- - - - -	380,162
CAPITAL OUTLAY FUND	8,766	853	24,938	- - - - -	34,557
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	84,102	10,664	319,953	- - - - -	414,719

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	3	1	1	- - -	- - -	3	- - -	- - -	- - -	- - -	8

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 8,082.00 9-12 - - - - -

1989-90 ANNUAL REPORT
RUCKER SCHOOL DISTRICT #66 02-03-66

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	2.000	- - - -	- - - -	- - - -
HIGH SCHOOL	1.000	- - - -	- - - -	- - - -
TOTAL	3.000	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	1.500	- - - -	- - - -	- - - -
HIGH SCHOOL	2.000	- - - -	- - - -	- - - -
TOTAL	3.500	- - - -	- - - -	- - - -
1989-90				
PSH & ELEM	2.000	- - - -	- - - -	- - - -
HIGH SCHOOL	2.000	- - - -	- - - -	- - - -
TOTAL	4.000	- - - -	- - - -	- - - -

1989-90 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5023	268,293.00
SRP		- - - - -
SECONDARY	- - -	271,769.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	21,565	27,193	- - - -	39,550	30,210	18,548
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	5,121	5,687	- - - -	7,000	- - - - -	10,808
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	26,686	32,880	- - - -	46,550	30,210	29,356

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,501	657	24,035	- - - - -	27,193
CAPITAL OUTLAY FUND	4,302	33	1,352	- - - - -	5,687
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	6,803	690	25,387	- - - - -	32,880

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

SAN SIMON UNIFIED DISTRICT #18 02-02-18

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	63.260	63.260	- - - -	63.260
HIGH SCHOOL	28.520	28.520	- - - -	28.520
TOTAL	91.780	91.780	- - - -	91.780
1988-89				
PSH & ELEM	56.395	56.395	- - - -	56.395
HIGH SCHOOL	32.610	32.610	1.000	33.610
TOTAL	89.005	89.005	1.000	90.005
1989-90				
PSH & ELEM	56.835	56.835	- - - -	56.835
HIGH SCHOOL	33.260	34.280	- - - -	34.280
TOTAL	90.095	91.115	- - - -	91.115

1989-90 ENROLLMENT 117

TEACHERS SALARIES (ALL FUNDS)	249,791.00
BONDS OUTSTANDING (JUNE 30, 1990)	374,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	6.1584	7,562,628.00
SRP		- - - - -
SECONDARY	.4500	7,972,137.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	37,250.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	91.1
TEACHERS	12	1 TO	7.6
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	7.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	91.1
TEACHER AIDES	2	1 TO	45.6
OTHER	7	1 TO	13.0
SUBTOTAL	10	1 TO	9.1
TOTAL	23	1 TO	4.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	115,808	604,950	- - - -	716,006	684,965	35,793
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	31,500	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	77,171	12,553	- - - -	83,700	47,315	42,409
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	50,454	40,548	- - - -	48,000	43,500	47,502
FOOD SERVICES	6,235	16,865	- - - -	25,000	16,592	6,508
SCHOOL PLANT	- - - - -	- - - - -	- - - -	3,000	553	(553)
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	2,040	7,609	- - - -	10,500	8,071	1,578
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	13,977	- - - -	6,000	13,818	159
TOTAL	251,708	696,502	- - - -	929,706	814,814	133,396

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	400	400
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	36,090	38,161
SPEECH OR LANGUAGE HANDICAPPED	8,210	4,500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	45,700	43,061
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	45,700	43,061

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	461,756	2,752	140,442	- - - - -	604,950
CAPITAL OUTLAY FUND	6,031	145	6,377	- - - - -	12,553
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	40,548	- - - - -	- - - - -	- - - - -	40,548
TOTAL	508,335	2,897	146,819	- - - - -	658,051

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
SIERRA VISTA UNIF DISTRICT #68 02-02-68

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	3,804.245	3,804.075	9.485	3,813.560
HIGH SCHOOL	2,183.635	2,182.636	158.550	2,341.186
TOTAL	5,987.880	5,986.711	168.035	6,154.746
1988-89				
PSH & ELEM	3,823.795	3,822.795	11.990	3,834.785
HIGH SCHOOL	2,153.003	2,153.003	171.310	2,324.313
TOTAL	5,976.798	5,975.798	183.300	6,159.098
1989-90				
PSH & ELEM	3,856.435	3,855.435	10.750	3,866.185
HIGH SCHOOL	2,084.090	2,084.091	159.440	2,243.531
TOTAL	5,940.525	5,939.526	170.190	6,109.716

1989-90 ENROLLMENT 7,202

TEACHERS SALARIES (ALL FUNDS) 10,568,649.00

BONDS OUTSTANDING (JUNE 30, 1990) 16,450,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3545	251,229,162.00
SRP		- - - - -
SECONDARY	1.1219	130,515,660.00

LAND AND IMPROVEMENTS	7,732,953.00
BUILDING AND IMPROVEMENTS	29,615,168.00
FURNITURE AND EQUIPMENT	5,553,487.00
CONSTRUCTION IN PROGRESS	25,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	21	1 TO	290.9
TEACHERS	345	1 TO	17.7
OTHER	26	1 TO	235.0
SUBTOTAL	392	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 TO	339.4
TEACHER AIDES	37	1 TO	165.1
OTHER	229	1 TO	26.7
SUBTOTAL	284	1 TO	21.5
TOTAL	676	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,359,568	18,701,762	- - - -	19,711,411	19,692,035	379,295
FEDERAL PROJECTS	102,944	553,306	(2,200)	543,381	570,704	83,346
STATE PROJECTS	9,376	73,473	- - - -	36,812	63,689	19,160
CAPITAL OUTLAY FUND	504,779	1,176,942	- - - -	1,575,045	1,252,655	429,066
ADJACENT WAYS	121,571	207,013	- - - -	- - - - -	5,100	323,484
DEBT SERVICE	463,587	2,657,911	(94,512)	2,573,275	2,520,780	506,206
FOOD SERVICES	1,323	704,889	- - - -	787,820	663,519	42,693
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	68,743	7,252,665	- - - -	9,090,000	1,493,560	5,827,848
AUXILIARY OPERATIONS	52,853	113,830	- - - -	350,000	110,810	55,873
INTERGOVERNMENTAL AGREEMENTS	- - - - -	902,721	- - - -	1,042,090	902,721	- - - - -
INDIRECT COSTS	6,337	4,962	- - - -	7,000	708	10,591
UNEMPLOYMENT INSURANCE	3,573	9,255	- - - -	13,000	10,018	2,810
OTHER	209,967	185,304	- - - -	300,000	147,643	247,628
TOTAL	2,914,621	32,544,033	(96,712)	36,029,834	27,433,942	7,928,000

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	89,170	93,559
SERIOUSLY EMOTIONALLY HANDICAPPED	29,724	31,715
HEARING HANDICAPPED	48,820	34,886
OTHER HEALTH IMPAIRED	5,553	1,275
MULTIPLE HANDICAPPED	141,051	56,154
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	10,627	22,200
LEARNING DISABLED	815,317	1,048,175
SPEECH OR LANGUAGE HANDICAPPED	420,442	298,120
TRAINABLE MENTALLY HANDICAPPED	116,737	53,438
VISUALLY HANDICAPPED	8,633	9,514
SUBTOTAL	1,686,174	1,649,036
GIFTED	105,632	81,040
BILINGUAL EDUCATION	164,354	164,285
REMEDIAL EDUCATION	68,657	68,459
VOCATIONAL EDUCATION	477,424	553,291
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	816,067	867,075
TOTAL (INCL. IN MAINT. & OPER.)	2,502,241	2,516,11

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	4,362,096	450,977	13,121,912	766,777	18,701,762
CAPITAL OUTLAY FUND	388,369	25,546	763,027	- - - - -	1,176,942
ADJACENT WAYS	164,565	- - - - -	42,448	- - - - -	207,013
DEBT SERVICE	2,653,719	- - - - -	4,192	- - - - -	2,657,911
TOTAL	7,568,749	476,523	13,931,579	766,777	22,743,628

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	38	38	38	38	39	25	37	44	59	48	404
UNDUPLICATED COUNT	- - -	- - -	- - -	38	38	38	38	39	25	37	44	59	48	404

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 43,332.00 9-12 37,708.00

1989-90 ANNUAL REPORT
ST DAVID UNIFIED DIST 21 02-02-21

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	270.150*	270.150	- - - -	270.150
HIGH SCHOOL	113.360*	113.360	- - - -	113.360
TOTAL	383.510*	383.510	- - - -	383.510
	*			
1988-89	*			
PSH & ELEM	280.180*	280.180	- - - -	280.180
HIGH SCHOOL	116.320*	116.320	- - - -	116.320
TOTAL	396.500*	396.500	- - - -	396.500
	*			
1989-90	*			
PSH & ELEM	283.250*	283.250	- - - -	283.250
HIGH SCHOOL	123.270*	123.270	- - - -	123.270
TOTAL	406.520*	406.520	- - - -	406.520

1989-90 ENROLLMENT 469

TEACHERS SALARIES (ALL FUNDS) 775,611.00

BONDS OUTSTANDING (JUNE 30, 1990) 410,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4653	6,682,169.00
SRP		- - - - -
SECONDARY	.4358	6,884,621.00

LAND AND IMPROVEMENTS	233,171.00
BUILDING AND IMPROVEMENTS	1,228,479.00
FURNITURE AND EQUIPMENT	1,934,582.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	203.3
TEACHERS	24	1 TO	16.9
OTHER	5	1 TO	81.3
SUBTOTAL	31	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	135.5
TEACHER AIDES	5	1 TO	81.3
OTHER	13	1 TO	31.3
SUBTOTAL	21	1 TO	19.4
TOTAL	52	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(29,760)	1,450,545	21	1,372,376	1,369,217	51,589
FEDERAL PROJECTS	11,052	79,024	50	87,848	75,979	14,147
STATE PROJECTS	828	72,633	- - - -	68,288	68,542	4,919
CAPITAL OUTLAY FUND	(8,285)	103,783	- - - -	123,982	123,283	(27,785)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	60,648	33,773	- - - -	52,000	47,625	46,796
FOOD SERVICES	3,711	69,701	- - - -	60,000	66,199	7,213
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	173	3,254	- - - -	8,000	3,090	337
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	56,601	2,624	- - - -	65,683	56,038	3,187
TOTAL	94,968	1,815,337	71	1,838,177	1,809,973	100,403

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,333	10,160
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,540
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	2,765	- - - - -
MULTIPLE HANDICAPPED	3,500	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,265	2,540
LEARNING DISABLED	35,477	39,364
SPEECH OR LANGUAGE HANDICAPPED	16,923	36,824
TRAINABLE MENTALLY HANDICAPPED	14,124	10,158
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	82,387	101,586
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	46,322	25,396
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	46,322	25,396
TOTAL (INCL. IN MAINT. & OPER.)	128,709	126,982

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	291,022	37,302	1,122,221	- - - - -	1,450,545
CAPITAL OUTLAY FUND	2,760	3,312	97,711	- - - - -	103,783
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	33,773	- - - - -	- - - - -	- - - - -	33,773
TOTAL	327,555	40,614	1,219,932	- - - - -	1,588,101

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	3	2	3	1	3	3	1	2	1	1	1	22
UNDUPLICATED COUNT	- - -	1	3	2	3	1	3	3	1	2	1	1	1	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 3,077.00 9-12 920.00

1989-90 ANNUAL REPORT
TOMBSTONE UNIFIED DIST 1 02-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	698.260	697.280	3.330	700.610
HIGH SCHOOL	323.380	320.380	5.180	325.560
TOTAL	1,021.640	1,017.660	8.510	1,026.170
1988-89				
PSH & ELEM	680.215	679.215	2.000	681.215
HIGH SCHOOL	304.030	301.030	2.000	303.030
TOTAL	984.245	980.245	4.000	984.245
1989-90				
PSH & ELEM	672.685	671.685	2.000	673.685
HIGH SCHOOL	289.560	285.560	2.190	287.750
TOTAL	962.245	957.245	4.190	961.435

1989-90 ENROLLMENT 1,158

TEACHERS SALARIES (ALL FUNDS)	1,568,067.00
BONDS OUTSTANDING (JUNE 30, 1990)	915,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8490	14,260,912.00
SRP		- - - - -
SECONDARY	1.1383	14,834,155.00

LAND AND IMPROVEMENTS	522,360.00
BUILDING AND IMPROVEMENTS	6,425,019.00
FURNITURE AND EQUIPMENT	7,124,134.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	240.4
TEACHERS	58	1 TO	16.6
OTHER	9	1 TO	105.8
SUBTOTAL	71	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	192.3
TEACHER AIDES	9	1 TO	106.8
OTHER	31	1 TO	31.0
SUBTOTAL	45	1 TO	21.4
TOTAL	116	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	236,485	3,053,497	50,000	3,349,548	3,321,817	18,165
FEDERAL PROJECTS	12,733	155,103	- - - -	162,600	137,372	30,464
STATE PROJECTS	602	1,184	- - - -	1,900	1,431	355
CAPITAL OUTLAY FUND	256,189	381,606	(50,000)	453,202	432,979	154,816
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	131,260	212,612	- - - -	167,962	41,391	302,481
FOOD SERVICES	32,804	150,741	- - - -	158,000	156,894	26,651
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	500,000	- - - - -	- - - -	- - - - -	500,000	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,801	1,654	- - - -	16,000	810	16,645
OTHER	22,131	2,281	- - - -	41,800	55	24,357
TOTAL	1,208,005	3,958,678	- - - -	4,351,012	4,592,749	573,934

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,430	26,939
SERIOUSLY EMOTIONALLY HANDICAPPED	8,170	7,239
HEARING HANDICAPPED	6,000	5,314
OTHER HEALTH IMPAIRED	- - - - -	2,657
MULTIPLE HANDICAPPED	2,000	1,764
MULTIPLE HANDICAPPED (SSI)	10,000	8,865
PHYSICALLY HANDICAPPED	1,000	893
LEARNING DISABLED	63,000	55,779
SPEECH OR LANGUAGE HANDICAPPED	23,000	20,365
TRAINABLE MENTALLY HANDICAPPED	91,500	81,023
VISUALLY HANDICAPPED	1,200	1,054
SUBTOTAL	236,300	211,892
GIFTED	7,500	6,643
BILINGUAL EDUCATION	4,700	4,169
REMEDIAL EDUCATION	3,500	3,092
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	3,700	3,276
SUBTOTAL	19,400	17,180
TOTAL (INCL. IN MAINT. & OPER.)	255,700	229,072

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	326,047	89,816	2,601,113	36,521	3,053,497
CAPITAL OUTLAY FUND	76,367	9,980	295,259	- - - - -	381,606
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	212,612	- - - - -	- - - - -	- - - - -	212,612
TOTAL	615,026	99,796	2,896,372	36,521	3,647,715

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,451.00 9-12 2,192.00

1989-90 ANNUAL REPORT

VALLEY UHS DISTRICT #22 02-05-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	117.983	118.470	24.950	143.420
TOTAL	117.983	118.470	24.950	143.420
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	129.275	130.890	26.120	157.010
TOTAL	129.275	130.890	26.120	157.010
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	141.000	141.000	30.630	171.630
TOTAL	141.000	141.000	30.630	171.630

1989-90 ENROLLMENT 192

TEACHERS SALARIES (ALL FUNDS)	316,367.00
BONDS OUTSTANDING (JUNE 30, 1990)	455,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3705	16,715,833.00
SRP		- - - - -
SECONDARY	.7602	17,134,495.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	48,291.00
CONSTRUCTION IN PROGRESS	39,600.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	171.6
TEACHERS	11	1 TO	15.6
OTHER	1	1 TO	171.6
SUBTOTAL	13	1 TO	13.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	57.2
TEACHER AIDES	2	1 TO	85.8
OTHER	3	1 TO	57.2
SUBTOTAL	8	1 TO	21.5
TOTAL	21	-1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	31,864	761,219	- - - -	778,574	765,146	27,937
FEDERAL PROJECTS	4,306	34,295	- - - -	36,220	34,372	4,229
STATE PROJECTS	495	8,343	- - - -	6,060	8,192	646
CAPITAL OUTLAY FUND	35,430	81,493	- - - -	.109,909	109,903	7,020
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,030	95,380	- - - -	84,510	18,092	79,318
FOOD SERVICES	6,065	76,160	- - - -	67,000	70,170	12,055
SCHOOL PLANT	7,506	3,310	- - - -	6,000	- - - - -	10,816
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	27,154	21,255	- - - -	30,000	21,763	26,646
INTERGOVERNMENTAL AGREEMENTS	- - - - -	1,638	- - - -	2,500	- - - - -	1,638
INDIRECT COSTS	5,852	6,458	- - - -	7,000	5,032	7,278
UNEMPLOYMENT INSURANCE	26,567	2,577	- - - -	22,000	- - - - -	29,144
OTHER	4,910	2,082	- - - -	4,785	- - - - -	6,992
TOTAL	152,179	1,094,210	- - - -	1,154,558	1,032,670	213,719

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,590	3,503
SERIOUSLY EMOTIONALLY HANDICAPPED	1,564	1,998
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,550	19,975
SPEECH OR LANGUAGE HANDICAPPED	2,493	2,493
TRAINABLE MENTALLY HANDICAPPED	7,180	7,006
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	35,777	34,975
GIFTED	300	1,125
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	11,700	11,412
VOCATIONAL EDUCATION	98,216	90,168
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	110,216	102,705
TOTAL (INCL. IN MAINT. & OPER.)	145,993	137,680

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	434,159	9,125	317,935	- - - - -	761,219
CAPITAL OUTLAY FUND	53,724	- - - - -	27,769	- - - - -	81,493
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	94,880	- - - - -	500	- - - - -	95,380
TOTAL	582,763	9,125	346,204	- - - - -	938,092

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	2	- - -	3
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	2	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 1,125.00

1989-90 ANNUAL REPORT
WILLCOX UNIFIED DIST 13 02-02-13

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	867.845	867.845	1.290	869.135
HIGH SCHOOL	379.100	379.100	32.140	411.240
TOTAL	1,246.945	1,246.945	33.430	1,280.375
1988-89				
PSH & ELEM	912.230	912.230	2.800	915.030
HIGH SCHOOL	385.660	385.660	38.260	423.920
TOTAL	1,297.890	1,297.890	41.060	1,338.950
1989-90				
PSH & ELEM	905.300	905.300	1.250	906.550
HIGH SCHOOL	399.820	399.820	35.080	434.900
TOTAL	1,305.120	1,305.120	36.330	1,341.450

1989-90 ENROLLMENT 1,591

TEACHERS SALARIES (ALL FUNDS)	2,103,713.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8851	33,367,963.00
SRP		- - - - -
SECONDARY	.3648	33,738,126.00

LAND AND IMPROVEMENTS	86,501.00
BUILDING AND IMPROVEMENTS	214,661.00
FURNITURE AND EQUIPMENT	1,822,959.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	268.3
TEACHERS	80	1 TO	16.8
OTHER	4	1 TO	335.4
SUBTOTAL	89	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	447.2
TEACHER AIDES	18	1 TO	74.5
OTHER	40	1 TO	33.5
SUBTOTAL	61	1 TO	22.0
TOTAL	150	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(48,420)	4,571,313	47	4,648,948	4,580,418	(57,478)
FEDERAL PROJECTS	51,255	312,500	- - - -	298,201	323,652	40,103
STATE PROJECTS	3,112	36,784	- - - -	12,995	29,780	10,116
CAPITAL OUTLAY FUND	(4,207)	302,119	- - - -	223,588	212,515	85,397
ADJACENT WAYS	38,127	830	- - - -	- - - - -	- - - - -	38,957
DEBT SERVICE	38	9	(47)	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,032	210,247	- - - -	206,361	159,798	51,481
SCHOOL PLANT	10,961	1,065	- - - -	- - - - -	- - - - -	12,026
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	12,078	36,705	- - - -	- - - - -	39,975	8,808
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	10,260	9,822	- - - -	21,936	13,289	6,793
TOTAL	74,236	5,481,394	- - - -	5,412,029	5,359,427	196,203

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,785	28,785
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	43,539	43,539
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	18,679	20,204
LEARNING DISABLED	232,414	232,414
SPEECH OR LANGUAGE HANDICAPPED	28,000	28,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	1,000	1,000
SUBTOTAL	352,417	353,942
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT & OPER.)	352,417	353,942

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,713,848	90,979	2,766,486	- - - - -	4,571,313
CAPITAL OUTLAY FUND	7,089	10,020	285,010	- - - - -	302,119
ADJACENT WAYS	830	- - - - -	- - - - -	- - - - -	830
DEBT SERVICE	9	- - - - -	- - - - -	- - - - -	9
TOTAL	1,721,776	100,999	3,051,496	- - - - -	4,874,271

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	8	7	7	4	4	2	2	9	7	6	16	72

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
COUNTY: COCHISE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	12,752.423	12,733.695	57.365	12,791.060
HIGH SCHOOL	5,370.135	5,084.066	385.330	5,469.396
TOTAL	18,122.558	17,817.761	442.695	18,260.456
1988-89				
PSH & ELEM	12,933.572	12,941.905	71.575	13,013.480
HIGH SCHOOL	5,312.602	5,013.363	412.440	5,425.803
TOTAL	18,245.174	17,955.268	484.015	18,439.283
1989-90				
PSH & ELEM	13,175.229	13,182.635	60.460	13,243.095
HIGH SCHOOL	5,277.891	4,979.131	402.338	5,381.469
TOTAL	18,453.120	18,161.766	462.798	18,624.564

1989-90 ENROLLMENT 21,242

TEACHERS SALARIES (ALL FUNDS)	30,790,554.00
BONDS OUTSTANDING (JUNE 30, 1990)	31,372,717.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	524,462,459.00
SRP		- - - - -
SECONDARY	- - -	410,513,239.00

LAND AND IMPROVEMENTS	10,605,031.00
BUILDING AND IMPROVEMENTS	77,230,603.00
FURNITURE AND EQUIPMENT	26,701,673.00
CONSTRUCTION IN PROGRESS	27,631,467.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	72	1 TO	258.7
TEACHERS	1,067	1 TO	17.5
OTHER	81	1 TO	229.9
SUBTOTAL	1,220	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	57	1 TO	326.7
TEACHER AIDES	168	1 TO	110.9
OTHER	603	1 TO	30.9
SUBTOTAL	828	1 TO	22.5
TOTAL	2,048	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	3,553,846	61,602,580	77,059	63,531,031	62,527,956	2,705,529
FEDERAL PROJECTS	435,765	3,164,232	(20,116)	3,169,166	2,954,168	625,713
STATE PROJECTS	88,267	582,253	(615)	408,944	463,215	206,690
CAPITAL OUTLAY FUND	4,031,101	8,307,665	(50,000)	5,758,023	5,132,347	7,156,419
ADJACENT WAYS	342,285	265,314	- - - -	- - - - - -	201,318	406,251
DEBT SERVICE	1,717,520	5,430,509	(123,660)	4,257,523	5,086,346	1,938,023
FOOD SERVICES	243,797	2,775,037	(12,340)	2,534,676	2,594,934	411,560
SCHOOL PLANT	53,818	19,789	- - - -	9,000	553	73,054
BOND BUILDING	3,859,458	7,252,665	- - - -	12,846,910	4,979,490	6,132,633
AUXILIARY OPERATIONS	157,352	313,023	- - - -	527,000	308,400	161,975
INTERGOVERNMENTAL AGREEMENTS	9,838	940,360	- - - -	1,074,590	931,611	18,587
INDIRECT COSTS	13,286	28,343	- - - -	119,356	22,755	18,874
UNEMPLOYMENT INSURANCE	137,405	22,371	- - - -	144,600	11,342	148,434
OTHER	397,505	317,528	- - - -	655,904	321,276	393,757
TOTAL	15,041,243	91,021,669	(129,672)	95,036,723	85,535,741	20,397,499

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	367,746	366,475
SERIOUSLY EMOTIONALLY HANDICAPPED	114,486	147,951
HEARING HANDICAPPED	73,022	54,082
OTHER HEALTH IMPAIRED	11,418	44,615
MULTIPLE HANDICAPPED	236,479	122,491
MULTIPLE HANDICAPPED (SSI)	33,647	8,865
PHYSICALLY HANDICAPPED	55,866	51,446
LEARNING DISABLED	2,804,496	2,934,960
SPEECH OR LANGUAGE HANDICAPPED	844,278	700,825
TRAINABLE MENTALLY HANDICAPPED	479,411	301,979
VISUALLY HANDICAPPED	41,665	31,093
SUBTOTAL	5,062,514	4,764,782
GIFTED	267,228	259,651
BILINGUAL EDUCATION	367,049	366,349
REMEDIAL EDUCATION	94,486	92,200
VOCATIONAL EDUCATION	1,354,197	1,485,154
CAREER EDUCATION	4,700	4,120
SUBTOTAL	2,087,660	2,207,474
TOTAL (INCL. IN MAINT. & OPER.)	7,150,174	6,972,256

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	13,299,430	1,479,714	43,294,930	3,528,505	61,602,579
CAPITAL OUTLAY FUND	1,345,051	120,616	5,342,516	1,499,480	8,307,663
ADJACENT WAYS	211,553	- - - - -	53,760	- - - - -	265,313
DEBT SERVICE	5,425,062	- - - - -	5,447	- - - - -	5,430,509
TOTAL	20,281,096	1,600,330	48,696,653	5,027,985	75,606,064

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	6	16	82	73	82	58	60	41	39	52	67	54	632
UNDUPLICATED COUNT	2	6	21	89	72	72	71	78	54	65	64	81	70	745

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 190,149.00 9-12 73,499.00

1989-90 ANNUAL REPORT

CHEVELON BUTTE SCHOOL DIST 5 03-03-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	14.098	5.485	- - - -	5.485
HIGH SCHOOL	5.120	- - - -	- - - -	- - - -
TOTAL	19.218	5.485	- - - -	5.485
1988-89				
PSH & ELEM	17.990	- - - -	- - - -	- - - -
HIGH SCHOOL	4.730	- - - -	- - - -	- - - -
TOTAL	22.720	- - - -	- - - -	- - - -
1989-90				
PSH & ELEM	22.860	- - - -	- - - -	- - - -
HIGH SCHOOL	7.293	- - - -	- - - -	- - - -
TOTAL	30.153	- - - -	- - - -	- - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.3669	10,130,712.00
SRP		843,994.00
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	87,374.00
BUILDING AND IMPROVEMENTS	50,329.00
FURNITURE AND EQUIPMENT	46,938.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	2	1 TO - -
SUBTOTAL	2	1 TO - -
TOTAL	2	1 TO - -

1989-90 ENROLLMENT - - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	29,422	139,553	- - - -	187,800	172,005	(3,030)
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	4,403	45,281	- - - -	85,000	51,791	(2,107)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	5,000	- - - -	- - - - -	- - - - -	5,000
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	(157)	- - - - -	3,917	- - - - -	3,760	- - - - -
OTHER	5,308	- - - - -	- - - -	- - - - -	- - - - -	5,308
TOTAL	38,976	189,834	3,917	272,800	227,556	5,171

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT & OPER)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	101,625	17	13,936	23,975	139,553
CAPITAL OUTLAY FUND	19,700	- - - - -	16,581	9,000	45,281
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	121,325	17	30,517	32,975	184,834

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT

FLAGSTAFF UNIFIED DIST 1 03-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	7, 204. 575	7, 188. 035	24. 560	7, 212. 595
HIGH SCHOOL	3, 149. 090	3, 144. 490	51, 140	3, 195. 630
TOTAL	10, 353. 665	10, 332. 525	75. 700	10, 408. 225
1988-89				
PSH & ELEM	7, 505. 570	7, 487. 620	24. 650	7, 512. 270
HIGH SCHOOL	3, 161. 288	3, 155. 148	52. 540	3, 207. 688
TOTAL	10, 666. 858	10, 642. 768	77. 190	10, 719. 958
1989-90				
PSH & ELEM	7, 641. 795	7, 626. 095	18. 450	7, 644. 545
HIGH SCHOOL	3, 179. 920	3, 170. 880	54. 960	3, 225. 840
TOTAL	10, 821. 715	10, 796. 975	73. 410	10, 870. 385

1989-90 ENROLLMENT 12, 588

TEACHERS SALARIES (ALL FUNDS)	18, 099, 410. 00
BONDS OUTSTANDING (JUNE 30, 1990)	84, 441, 000. 00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4. 4387	345, 555, 307. 00
SRP		215, 530. 00
SECONDARY	1. 9450	369, 313, 625. 00

LAND AND IMPROVEMENTS	10, 024, 077. 00
BUILDING AND IMPROVEMENTS	96, 127, 285. 00
FURNITURE AND EQUIPMENT	11, 033, 198. 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	38	1 TO	286. 1
TEACHERS	591	1 TO	18. 4
OTHER	62	1 TO	175. 3
SUBTOTAL	691	1 TO	15. 7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 TO	543. 5
TEACHER AIDES	53	1 TO	205. 1
OTHER	301	1 TO	36. 1
SUBTOTAL	374	1 TO	29. 1
TOTAL	1, 065	1 TO	10. 2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1, 921, 789	34, 040, 197	- - - -	35, 600, 995	35, 583, 407	378, 579
FEDERAL PROJECTS	95, 200	1, 525, 140	- - - -	1, 773, 068	1, 528, 266	92, 074
STATE PROJECTS	1, 265	123, 402	- - - -	163, 813	115, 753	8, 914
CAPITAL OUTLAY FUND	1, 564, 197	2, 807, 948	- - - -	3, 032, 230	2, 841, 186	1, 530, 959
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	6, 583, 602	7, 504, 062	2, 104, 500	10, 097, 547	8, 912, 885	7, 279, 279
FOOD SERVICES	16, 663	1, 478, 752	- - - -	1, 500, 000	1, 555, 170	(59, 755)
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	11, 800, 545	- - - - -	- - - -	12, 000, 000	10, 659, 469	1, 141, 076
AUXILIARY OPERATIONS	189, 976	210, 221	- - - -	185, 000	186, 968	213, 229
INTERGOVERNMENTAL AGREEMENTS	1, 708	- - - - -	(1, 708)	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	50, 549	16, 818	- - - -	40, 000	52, 000	15, 367
UNEMPLOYMENT INSURANCE	36, 237	4, 363	- - - -	20, 000	13, 134	27, 466
OTHER	465, 544	599, 930	- - - -	687, 000	424, 477	640, 997
TOTAL	22, 727, 275	48, 310, 833	2, 102, 792	65, 099, 653	61, 872, 715	11, 268, 185

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	299, 728	273, 541
SERIOUSLY EMOTIONALLY HANDICAPPED	984, 122	770, 633
HEARING HANDICAPPED	39, 009	36, 900
OTHER HEALTH IMPAIRED	86, 473	82, 254
MULTIPLE HANDICAPPED	37, 343	46, 293
MULTIPLE HANDICAPPED (SSI)	69, 677	73, 287
PHYSICALLY HANDICAPPED	24, 240	47, 327
LEARNING DISABLED	1, 081, 832	1, 250, 558
SPEECH OR LANGUAGE HANDICAPPED	230, 790	213, 141
TRAINABLE MENTALLY HANDICAPPED	148, 553	116, 463
VISUALLY HANDICAPPED	53, 009	42, 558
SUBTOTAL	3, 054, 776	2, 952, 955
GIFTED	377, 493	425, 847
BILINGUAL EDUCATION	353, 925	388, 213
REMEDIAL EDUCATION	331, 542	311, 169
VOCATIONAL EDUCATION	808, 409	807, 525
CAREER EDUCATION	2, 122	- - - - -
SUBTOTAL	1, 873, 491	1, 932, 754
TOTAL (INCL. IN MAINT. & OPER.)	4, 928, 267	4, 885, 709

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	12, 236, 832	1, 387, 520	19, 110, 040	1, 305, 805	34, 040, 197
CAPITAL OUTLAY FUND	939, 756	210, 269	1, 657, 923	- - - - -	2, 807, 948
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	7, 500, 840	- - - - -	3, 222	- - - - -	7, 504, 062
TOTAL	20, 677, 428	1, 597, 789	20, 771, 185	1, 305, 805	44, 352, 207

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	54	116	170
UNDUPLICATED COUNT	7	56	78	109	107	91	104	66	54	- - -	- - -	46	86	804

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 192, 060. 00 9-12 233, 787. 00

1989-90 ANNUAL REPORT
FREDONIA MOCCASIN UNIFIED D-6 . 03-02-06

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	372.525•	322.275	- - - -	322.275
HIGH SCHOOL	148.270•	137.170	- - - -	137.170
TOTAL	520.795•	459.445	- - - -	459.445
	•			
1988-89	•			
PSH & ELEM	366.805•	312.145	- - - -	312.145
HIGH SCHOOL	147.580•	134.530	- - - -	134.530
TOTAL	514.385•	446.675	- - - -	446.675
	•			
1989-90	•			
PSH & ELEM	291.135•	291.135	- - - -	291.135
HIGH SCHOOL	142.450•	142.450	- - - -	142.450
TOTAL	433.585•	433.585	- - - -	433.585

1989-90 ENROLLMENT 489

TEACHERS SALARIES (ALL FUNDS)	678,302.00
BONDS OUTSTANDING (JUNE 30, 1990)	3,515,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	12,128,845.00
SRP		- - - - -
SECONDARY	4.3847	13,354,764.00

LAND AND IMPROVEMENTS	303,274.00
BUILDING AND IMPROVEMENTS	4,991,294.00
FURNITURE AND EQUIPMENT	731,239.00
CONSTRUCTION IN PROGRESS	35,119.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	216.8
TEACHERS	27	1 TO	16.1
OTHER	3	1 TO	144.5
SUBTOTAL	32	1 TO	13.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	144.5
TEACHER AIDES	10	1 TO	43.4
OTHER	12	1 TO	36.1
SUBTOTAL	25	1 TO	17.3
TOTAL	57	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	215,901	1,566,132	- - - -	1,858,906	1,644,541	137,492
FEDERAL PROJECTS	18,382	66,814	- - - -	88,300	73,866	11,330
STATE PROJECTS	2,450	38,949	- - - -	45,535	40,178	1,221
CAPITAL OUTLAY FUND	156,159	63,319	- - - -	85,553	84,892	134,586
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	41,854	620,914	9,775	576,838	578,639	93,904
FOOD SERVICES	(2,871)	57,736	- - - -	70,000	54,963	(98)
SCHOOL PLANT	- - - - -	610	- - - -	500	500	110
BOND BUILDING	558,706	9,775	(9,775)	590,000	550,803	7,903
AUXILIARY OPERATIONS	5,200	19,063	- - - -	20,000	17,290	6,973
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,818	- - - - -	- - - -	17,233	317	16,501
OTHER	7,310	21,840	- - - -	20,905	18,210	10,940
TOTAL	1,019,909	2,465,152	- - - -	3,373,770	3,064,199	420,862

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,148	4,2[illegible]
SERIOUSLY EMOTIONALLY HANDICAPPED	2,795	3,[illegible]7
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,352	1,085
LEARNING DISABLED	67,256	64,701
SPEECH OR LANGUAGE HANDICAPPED	8,400	122
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	83,951	73,337
GIFTED	800	546
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	151,937	143,939
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	152,737	144,485
TOTAL (INCL. IN MAINT. & OPER.)	236,688	217,822

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	22,503	105,408	1,078,946	359,275	1,566,132
CAPITAL OUTLAY FUND	14,640	3,723	44,956	- - - - -	63,319
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	620,914	- - - - -	- - - - -	- - - - -	620,914
TOTAL	658,057	109,131	1,123,902	359,275	2,250,365

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	4	5	6	8	5	8	- - -	- - -	- - -	- - -	- - -	36

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 546.00 9-12 - - - - -

1989-90 ANNUAL REPORT

GRAND CANYON UNIFIED DIST 4 03-02-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	122.590	122.590	- - - -	122.590
HIGH SCHOOL	55.150	55.150	- - - -	55.150
TOTAL	177,740	177.740	- - - -	177.740
1988-89				
PSH & ELEM	144.865	145.670	- - - -	145.670
HIGH SCHOOL	50.199	51.390	- - - -	51.390
TOTAL	195.064	197.060	- - - -	197.060
1989-90				
PSH & ELEM	144.960	144.960	- - - -	144.960
HIGH SCHOOL	53.990	53.990	- - - -	53.990
TOTAL	198.950	198.950	- - - -	198.950

1989-90 ENROLLMENT 248

TEACHERS SALARIES (ALL FUNDS) 579,228.00

BONDS OUTSTANDING (JUNE 30, 1990) 575,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4738	10,973,492.00
SRP		- - - - -
SECONDARY	.7270	11,271,987.00
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		4,574,310.00
FURNITURE AND EQUIPMENT		295,314.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	99.5
TEACHERS	20	1 TO	9.9
OTHER	1	1 TO	199.0
SUBTOTAL	23	1 TO	8.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	99.5
TEACHER AIDES	2	1 TO	99.5
OTHER	8	1 TO	24.9
SUBTOTAL	12	1 TO	16.6
TOTAL	35	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	323,051	1,150,144	- - - -	1,433,891	1,336,414	136,781
FEDERAL PROJECTS	4,969	45,809	- - - -	35,711	42,449	8,329
STATE PROJECTS	1,516	- - - - -	- - - -	- - - - -	- - - - -	1,516
CAPITAL OUTLAY FUND	9,618	120,254	- - - -	69,680	54,730	75,142
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,118	71,497	- - - -	65,000	20,050	52,565
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	420	- - - -	- - - - -	- - - - -	420
BOND BUILDING	211,088	- - - - -	- - - -	180,000	196,089	14,999
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	391	- - - - -	- - - -	- - - - -	- - - - -	391
OTHER	12,379	55,222	- - - -	31,000	37,561	30,040
TOTAL	564,130	1,443,346	- - - -	1,815,282	1,687,293	320,183

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,331	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,456	4,426
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,772	28,350
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	34,559	32,776
GIFTED	18,355	16,331
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	18,355	16,331
TOTAL (INCL. IN MAINT. & OPER.)	52,914	49,107

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	614,105	25,596	176,144	334,299	1,150,144
CAPITAL OUTLAY FUND	54,560	2,386	9,267	54,041	120,254
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	71,497	- - - - -	- - - - -	- - - - -	71,497
TOTAL	740,162	27,982	185,411	388,340	1,341,895

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	1	3	- - -	1	2	- - -	- - -	7
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	1	3	- - -	1	2	- - -	- - -	7

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 12,000.00 9-12 4,331.00

1989-90 ANNUAL REPORT
MAINE CONSOLIDATED DIST 10 03-03-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	90.580	69.440	- - - -	69.440
HIGH SCHOOL	31.370	- - - -	- - - -	- - - -
TOTAL	121.950	69.440	- - - -	69.440
1988-89				
PSH & ELEM	81.035	56.105	- - - -	56.105
HIGH SCHOOL	31.850	- - - -	- - - -	- - - -
TOTAL	112.885	56.105	- - - -	56.105
1989-90				
PSH & ELEM	88.885	68.775	- - - -	68.775
HIGH SCHOOL	31.510	- - - -	- - - -	- - - -
TOTAL	120.335	68.775	- - - -	68.775

1989-90 ENROLLMENT 88

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	6.0346	5,552,166.00
SRP		- - - - - -
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	67,124.00
BUILDING AND IMPROVEMENTS	369,719.00
FURNITURE AND EQUIPMENT	204,198.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	68.8
TEACHERS	7	1 TO	9.8
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	8.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	34.4
TEACHER AIDES	2	1 TO	34.4
OTHER	5	1 TO	13.8
SUBTOTAL	9	1 TO	7.6
TOTAL	17	1 TO	4.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	64,738	661,947	(8)	665,549	664,240	62,437
FEDERAL PROJECTS	7,008	5,126	- - - -	12,090	5,205	6,929
STATE PROJECTS	541	1,009	- - - -	1,009	- - - - -	1,550
CAPITAL OUTLAY FUND	71,212	86,665	- - - -	161,870	152,735	5,142
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,496	12,670	- - - -	15,200	10,538	3,628
SCHOOL PLANT	310	- - - - -	- - - -	- - - - -	- - - - -	310
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	8	- - - - -	8	- - - - -
OTHER	3,743	- - - - -	- - - -	6,360	1,763	1,980
TOTAL	149,048	767,417	- - - -	862,078	834,489	81,976

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	7,917	9,617
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	660	- - - - -
SUBTOTAL	8,577	9,617
GIFTED	1,320	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,320	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	9,897	9,617

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	246,113	19,983	343,093	52,758	661,947
CAPITAL OUTLAY FUND	34,522	2,462	49,681	- - - - -	86,665
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	280,635	22,445	392,774	52,758	748,612

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
PAGE UNIFIED DISTRICT #8 03-02-08

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	2,080.835*	2,080.835	112.780	2,193.615
HIGH SCHOOL	852.280*	851.280	33.100	884.380
TOTAL	2,933.115*	2,932.115	145.880	3,077.995
	*			
1988-89	*			
PSH & ELEM	2,126.334*	2,126.535	54.660	2,181.195
HIGH SCHOOL	809.159*	825.160	13.050	838.210
TOTAL	2,935.493*	2,951.695	67.710	3,019.405
	*			
1989-90	*			
PSH & ELEM	2,231.310*	2,230.310	- - - -	2,230.310
HIGH SCHOOL	848.225*	848.225	- - - -	848.225
TOTAL	3,079.535*	3,078.535	- - - -	3,078.535

1989-90 ENROLLMENT 3,489

TEACHERS SALARIES (ALL FUNDS)	5,096,902.00
BONDS OUTSTANDING (JUNE 30, 1990)	23,050,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8206	124,549,874.00
SRP		33,271,523.00
SECONDARY	1.1604	158,115,570.00

LAND AND IMPROVEMENTS	5,210,454.00
BUILDING AND IMPROVEMENTS	27,472,214.00
FURNITURE AND EQUIPMENT	4,608,504.00
CONSTRUCTION IN PROGRESS	2,444,234.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO 279.9
TEACHERS	163	1 TO 18.9
OTHER	16	1 TO 192.4
SUBTOTAL	190	1 TO 16.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO 439.8
TEACHER AIDES	36	1 TO 85.5
OTHER	94	1 TO 32.8
SUBTOTAL	137	1 TO 22.5
TOTAL	327	1 TO 9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,226,379	10,489,301	(380,800)	10,626,461	10,265,712	1,069,168
FEDERAL PROJECTS	23,789	1,006,688	39,216	1,028,403	999,640	70,053
STATE PROJECTS	37,000	264,877	- - - -	294,705	264,864	37,013
CAPITAL OUTLAY FUND	688,414	254,871	- - - -	800,004	1,032,471	(89,186)
ADJACENT WAYS	90,609	42,046	- - - -	- - - - -	8,641	124,014
DEBT SERVICE	644,650	2,292,740	39,282	2,006,436	2,008,852	967,820
FOOD SERVICES	227,428	614,090	- - - -	675,500	668,509	173,009
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	(1,559,845)	7,950,000	- - - -	9,000,000	5,620,536	769,619
AUXILIARY OPERATIONS	(220)	11,802	- - - -	50,000	11,288	294
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	119,871	- - - - -	- - - -	30,000	30,805	89,066
OTHER	6,495	135,750	- - - -	180,900	147,165	(4,920)
TOTAL	1,504,570	23,062,165	(302,302)	24,692,409	21,058,483	3,205,950

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,336	16,329
SERIOUSLY EMOTIONALLY HANDICAPPED	46,837	45,221
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	210,870	204,974
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	492,226	475,245
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	35,994	34,749
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	804,263	776,518
GIFTED	44,652	45,610
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	44,652	45,610
TOTAL (INCL. IN MAINT. & OPER.)	848,915	822,128

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,900,896	251,841	729,900	3,606,664	10,489,301
CAPITAL OUTLAY FUND	199,897	- - - - -	54,974	- - - - -	254,871
ADJACENT WAYS	42,046	- - - - -	- - - - -	- - - - -	42,046
DEBT SERVICE	2,292,740	- - - - -	- - - - -	- - - - -	2,292,740
TOTAL	8,435,579	251,841	784,874	3,606,664	13,078,958

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	17	37	18	26	33	- - -	- - -	- - -	- - -	- - -	- - -	- - -	131

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 45,610.00 9-12 - - - - -

1989-90 ANNUAL REPORT
TUBA CITY UNIFIED DIST 15 03-02-15

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	1,642.285*	1,642.285	- - - -	1,642.285
HIGH SCHOOL	1,179.180*	1,179.180	11.830	1,191.010
TOTAL	2,821.465*	2,821.465	11.830	2,833.295
	*			
1988-89	*			
PSH & ELEM	1,743.150*	1,743.150	- - - -	1,743.150
HIGH SCHOOL	1,214.843*	1,214.843	9.620	1,224.463
TOTAL	2,957.993*	2,957.993	9.620	2,967.613
	*			
1989-90	*			
PSH & ELEM	1,756.240*	1,756.240	- - - -	1,756.240
HIGH SCHOOL	807.640*	807.640	12.250	819.890
TOTAL	2,563.880*	2,563.880	12.250	2,576.130

1989-90 ENROLLMENT 2,993

TEACHERS SALARIES (ALL FUNDS)	5,579,571.00
BONDS OUTSTANDING (JUNE 30, 1990)	4,950,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	17,707,602.00
SRP		2,259,441.00
SECONDARY	6.2717	17,716,093.00

LAND AND IMPROVEMENTS	89,577.00
BUILDING AND IMPROVEMENTS	1,804,661.00
FURNITURE AND EQUIPMENT	800,855.00
CONSTRUCTION IN PROGRESS	960,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	184.0
TEACHERS	207	1 TO	12.4
OTHER	18	1 TO	143.1
SUBTOTAL	239	1 TO	10.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	257.6
TEACHER AIDES	93	1 TO	27.7
OTHER	155	1 TO	16.6
SUBTOTAL	258	1 TO	10.0
TOTAL	497	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	7,850,280	13,493,431	- - - -	13,715,675	13,700,343	7,643,368
FEDERAL PROJECTS	(34,625)	2,171,912	- - - -	2,077,514	2,174,691	(37,404)
STATE PROJECTS	10,377	201,059	- - - -	341,327	133,940	77,496
CAPITAL OUTLAY FUND	5,387,660	299,027	- - - -	10,830,203	3,693,399	1,993,288
ADJACENT WAYS	129,448	11,014	- - - -	- - - - -	- - - - -	140,462
DEBT SERVICE	205,148	1,951,619	1,956,879	1,323,325	1,674,203	2,439,443
FOOD SERVICES	- - - - -	503,035	- - - -	560,000	498,628	4,407
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	212,364	- - - - -	- - - -	1,200,000	175,351	37,013
AUXILIARY OPERATIONS	24,399	53,545	- - - -	120,000	34,013	43,931
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	9,625	18,333	- - - -	40,000	27,958	- - - - -
UNEMPLOYMENT INSURANCE	107,907	10,468	- - - -	110,000	14,583	103,792
OTHER	966,062	508,986	- - - -	1,386,000	368,416	1,106,632
TOTAL	14,868,645	19,222,429	1,956,879	31,704,044	22,495,525	13,552,428

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	121,974	149,319
SERIOUSLY EMOTIONALLY HANDICAPPED	121,930	83,646
HEARING HANDICAPPED	- - - - -	39,900
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	148,421	186,458
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	39,735	39,964
LEARNING DISABLED	502,985	575,632
SPEECH OR LANGUAGE HANDICAPPED	141,113	153,764
TRAINABLE MENTALLY HANDICAPPED	80,157	90,903
VISUALLY HANDICAPPED	- - - - -	14,750
SUBTOTAL	1,156,315	1,334,336
GIFTED	29,052	18,589
BILINGUAL EDUCATION	785,808	648,583
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	571,026	510,851
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,385,886	1,178,023
TOTAL (INCL. IN MAINT. & OPER.)	2,542,201	2,512,359

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	708,723	687,690	6,885,671	5,211,347	13,493,431
CAPITAL OUTLAY FUND	299,027	- - - - -	- - - - -	- - - - -	299,027
ADJACENT WAYS	11,014	- - - - -	- - - - -	- - - - -	11,014
DEBT SERVICE	1,951,619	- - - - -	- - - - -	- - - - -	1,951,619
TOTAL	2,970,383	687,690	6,885,671	5,211,347	15,755,091

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	4	8	4	7	6	7	14	7	- - -	2	1	2	64
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 18,589.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
WILLIAMS UNIFIED DIST 2 03-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	437.150	437.150	2.040	439.190
HIGH SCHOOL	164.150	164.150	3.000	167.150
TOTAL	601.300	601.300	5.040	606.340
1988-89				
PSH & ELEM	447.315	447.315	3.050	450.365
HIGH SCHOOL	155.490	155.490	2.000	157.490
TOTAL	602.805	602.805	5.050	607.855
1989-90				
PSH & ELEM	442.955	442.955	4.260	447.215
HIGH SCHOOL	160.480	160.480	2.000	162.480
TOTAL	603.435	603.435	6.260	609.695

1989-90 ENROLLMENT 726

TEACHERS SALARIES (ALL FUNDS)	1,133,306.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,800,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7167	31,001,532.00
SRP		783,749.00
SECONDARY	9762	33,823,574.00

LAND AND IMPROVEMENTS	199,590.00
BUILDING AND IMPROVEMENTS	3,021,620.00
FURNITURE AND EQUIPMENT	1,324,226.00
CONSTRUCTION IN PROGRESS	1,038,649.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	203.2
TEACHERS	40	1 TO	15.2
OTHER	3	1 TO	203.2
SUBTOTAL	46	1 TO	13.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	203.2
TEACHER AIDES	4	1 TO	152.4
OTHER	21	1 TO	29.0
SUBTOTAL	28	1 TO	21.8
TOTAL	74	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	169,761	2,332,552	- - - -	2,404,098	2,325,280	177,033
FEDERAL PROJECTS	20,280	98,005	- - - -	181,500	99,264	19,021
STATE PROJECTS	3,504	38,384	- - - -	54,500	38,213	3,675
CAPITAL OUTLAY FUND	183,136	145,359	- - - -	175,127	151,545	176,950
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	295,710	339,672	- - - -	280,163	280,159	355,223
FOOD SERVICES	(3,755)	65,273	- - - -	86,000	64,971	(3,453)
SCHOOL PLANT	51,812	509	- - - -	29,700	12,625	39,696
BOND BUILDING	39,039	1,808,766	(567,766)	1,800,000	1,228,480	51,559
AUXILIARY OPERATIONS	8,457	21,681	- - - -	24,000	20,550	9,588
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	17,830	1,000	- - - -	18,529	37	18,793
OTHER	27,426	6,088	- - - -	34,614	5,514	28,000
TOTAL	813,200	4,857,289	(567,766)	5,088,231	4,226,638	876,085

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,000	36,502
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	11,387
OTHER HEALTH IMPAIRED	1,130	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	35,180
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	48,529	19,539
TRAINABLE MENTALLY HANDICAPPED	45,857	22,344
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	140,516	124,952
GIFTED	7,000	15,247
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	7,000	15,247
TOTAL (INCL. IN MAINT. & OPER.)	147,516	140,199

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,347,869	62,389	724,004	198,289	2,332,551
CAPITAL OUTLAY FUND	76,840	4,768	63,751	- - - - -	145,359
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	339,672	- - - - -	- - - - -	- - - - -	339,672
TOTAL	1,764,381	67,157	787,755	198,289	2,817,582

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	53	38	60	63	59	- - -	- - -	- - -	- - -	- - -	- - -	- - -	273
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 15,247.00 9-12 - - - - -

1989-90 ANNUAL REPORT
COUNTY: COCONINO

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	11,964,638•	11,868,095	139,380	12,007,475
HIGH SCHOOL	5,584,610•	5,531,420	99,070	5,630,490
TOTAL	17,549,248•	17,399,515	238,450	17,637,965
	•			
1988-89	•			
PSH & ELEM	12,433,064•	12,318,540	82,360	12,400,900
HIGH SCHOOL	5,575,139•	5,536,561	77,210	5,613,771
TOTAL	18,008,203•	17,855,101	159,570	18,014,671
	•			
1989-90	•			
PSH & ELEM	12,620,140•	12,560,470	22,710	12,583,180
HIGH SCHOOL	5,231,508•	5,183,665	69,210	5,252,875
TOTAL	17,851,648•	17,744,135	91,920	17,836,055

1989-90 ENROLLMENT 19,905

TEACHERS SALARIES (ALL FUNDS)	31,166,719.00
BONDS OUTSTANDING (JUNE 30, 1990)	118,331,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	557,599,530.00
SRP		37,374,237.00
SECONDARY	- - -	603,595,613.00
LAND AND IMPROVEMENTS		15,981,470.00
BUILDING AND IMPROVEMENTS		138,411,432.00
FURNITURE AND EQUIPMENT		19,044,472.00
CONSTRUCTION IN PROGRESS		4,478,002.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	71	1 TO	251.2
TEACHERS	1,055	1 TO	16.9
OTHER	102	1 TO	174.9
SUBTOTAL	1,228	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	46	1 TO	387.7
TEACHER AIDES	199	1 TO	89.6
OTHER	597	1 TO	29.9
SUBTOTAL	842	1 TO	21.2
TOTAL	2,070	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	11,801,321	63,873,257	(380,808)	66,493,375	65,691,942	9,601,828
FEDERAL PROJECTS	135,003	4,919,494	39,216	5,196,586	4,923,381	170,332
STATE PROJECTS	56,653	667,680	- - - -	900,889	592,948	- 131,385
CAPITAL OUTLAY FUND	8,064,799	3,822,724	- - - -	15,239,667	8,062,749	3,824,774
ADJACENT WAYS	220,057	53,060	- - - -	- - - - -	8,641	264,476
DEBT SERVICE	7,772,082	12,780,504	4,110,436	14,349,309	13,474,788	11,188,234
FOOD SERVICES	238,961	2,731,556	- - - -	2,906,700	2,852,779	117,738
SCHOOL PLANT	52,122	6,539	- - - -	30,200	13,125	45,536
BOND BUILDING	11,261,897	9,768,541	(577,541)	24,770,000	18,430,728	2,022,169
AUXILIARY OPERATIONS	227,812	316,312	- - - -	399,000	270,109	274,015
INTERGOVERNMENTAL AGREEMENTS	1,708	- - - - -	(1,708)	- - - -	- - - -	- - - - -
INDIRECT COSTS	60,174	35,151	- - - -	80,000	79,358	15,367
UNEMPLOYMENT INSURANCE	298,897	15,831	3,925	195,762	62,644	256,009
OTHER	1,494,267	1,327,816	- - - -	2,346,779	1,003,106	1,818,977
TOTAL	41,685,753	100,318,465	3,193,520	132,908,267	115,466,898	29,730,840

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	498,517	479,963
SERIOUSLY EMOTIONALLY HANDICAPPED	1,155,684	902,657
HEARING HANDICAPPED	39,009	88,187
OTHER HEALTH IMPAIRED	87,603	82,254
MULTIPLE HANDICAPPED	400,090	442,151
MULTIPLE HANDICAPPED (SSI)	69,677	73,287
PHYSICALLY HANDICAPPED	557,553	598,801
LEARNING DISABLED	1,681,762	1,928,858
SPEECH OR LANGUAGE HANDICAPPED	428,832	386,566
TRAINABLE MENTALLY HANDICAPPED	310,561	264,459
VISUALLY HANDICAPPED	53,669	57,308
SUBTOTAL	5,282,957	5,304,491
GIFTED	478,672	522,170
BILINGUAL EDUCATION	1,139,733	1,036,796
REMEDIAL EDUCATION	331,542	311,169
VOCATIONAL EDUCATION	1,531,372	1,462,315
CAREER EDUCATION	2,122	- - - - -
SUBTOTAL	3,483,441	3,332,450
TOTAL (INCL. IN MAINT. & OPER.)	8,766,398	8,636,941

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	21,178,666	2,540,444	29,061,734	11,092,412	63,873,256
CAPITAL OUTLAY FUND	1,638,942	223,608	1,897,133	63,041	3,822,724
ADJACENT WAYS	53,060	- - - - -	- - - - -	- - - - -	53,060
DEBT SERVICE	12,777,282	- - - - -	3,222	- - - - -	12,780,504
TOTAL	35,647,950	2,764,052	30,962,089	11,155,453	80,529,544

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	57	46	64	70	65	8	17	7	1	4	55	118	514
UNDUPLICATED COUNT	7	73	119	132	139	132	110	77	54	1	2	46	86	978

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 284,052.00 9-12 238,118.00

1989-90 ANNUAL REPORT
GILA COUNTY SPECIAL SERVICES 04-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	36.100	36.100
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	36.100	36.100
1988-89				
PSH & ELEM	- - - -	- - - -	28.810	28.810
HIGH SCHOOL	- - - -	- - - -	3.600	3.600
TOTAL	- - - -	- - - -	32.410	32.410
1989-90				
PSH & ELEM	- - - -	- - - -	15.500	15.500
HIGH SCHOOL	- - - -	- - - -	14.070	14.070
TOTAL	- - - -	- - - -	29.570	29.570

1989-90 ENROLLMENT 31

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		- - - - -
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	29.6
TEACHERS	7	1 TO	4.2
OTHER	2	1 TO	14.8
SUBTOTAL	10	1 TO	3.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	5	1 TO	5.9
OTHER	5	1 TO	5.9
SUBTOTAL	10	1 TO	3.0
TOTAL	20	1 TO	1.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

GLOBE UNIFIED SCHOOL DIST #1 04-02-01

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	1,111.755*	1,101.335	- - - -	1,101.335
HIGH SCHOOL	578.961*	582.170	287.340	869.510
TOTAL	1,690.716*	1,683.505	287.340	1,970.845
	*			
1988-89	*			
PSH & ELEM	1,113.774*	1,105.185	- - - -	1,105.185
HIGH SCHOOL	508.280*	512.670	285.100	797.770
TOTAL	1,622.054*	1,617.855	285.100	1,902.955
	*			
1989-90	*			
PSH & ELEM	1,146.538*	1,137.320	- - - -	1,137.320
HIGH SCHOOL	493.483*	494.520	273.240	767.760
TOTAL	1,640.021*	1,631.840	273.240	305.080

TEACHERS SALARIES (ALL FUNDS)	3,046,748.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,700,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5017	27,096,582.00
SRP		205,127.00
SECONDARY	1.3190	27,255,083.00
LAND AND IMPROVEMENTS		768,648.00
BUILDING AND IMPROVEMENTS		4,905,395.00
FURNITURE AND EQUIPMENT		1,574,805.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	272.2
TEACHERS	111	1 TO	17.2
OTHER	7	1 TO	272.2
SUBTOTAL	125	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	317.5
TEACHER AIDES	20	1 TO	95.3
OTHER	60	1 TO	31.8
SUBTOTAL	86	1 TO	22.2
TOTAL	211	1 TO	9.0

1989-90 ENROLLMENT 2,207

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	227,212	6,490,814	- - - -	6,785,771	6,504,027	213,999
FEDERAL PROJECTS	69,812	414,146	(470)	432,656	382,423	101,065
STATE PROJECTS	637	13,469	-	11,917	11,326	2,780
CAPITAL OUTLAY FUND	39,867	579,236	- - - -	435,028	481,232	137,871
ADJACENT WAYS	76,662	24,946	- - - -	- - - - -	1,523	100,085
DEBT SERVICE	25,277	377,778	- - -	400,669	415,688	(12,633)
FOOD SERVICES	5,480	224,979	- - - -	230,000	191,406	39,053
SCHOOL PLANT	7,963	3,352	- - -	- - - - -	- - - - -	11,315
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	24,647	31,389	- - - -	130,000	51,962	4,074
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	19,244	- - - - -	470	10,000	15,178	4,536
UNEMPLOYMENT INSURANCE	63,788	5,019	- - - -	15,000	6,830	61,977
OTHER	40,257	86,855	- - - -	29,500	76,056	51,056
TOTAL	600,846	8,251,983	- - - -	8,480,541	8,137,651	715,178

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,624	60,975
SERIOUSLY EMOTIONALLY HANDICAPPED	26,286	47,780
HEARING HANDICAPPED	6,619	15,704
OTHER HEALTH IMPAIRED	16,263	69,170
MULTIPLE HANDICAPPED	22,882	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5,957	10,400
LEARNING DISABLED	384,875	248,640
SPEECH OR LANGUAGE HANDICAPPED	95,347	167,369
TRAINABLE MENTALLY HANDICAPPED	25,246	10,712
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	609,099	630,750
GIFTED	101,276	1,226
BILINGUAL EDUCATION	50,883	59,080
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	183,056	188,684
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	335,215	248,990
TOTAL (INCL. IN MAINT. & OPER.)	944,314	879,740

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,896,766	283,772	4,308,160	2,116	6,490,814
CAPITAL OUTLAY FUND	258,677	16,504	304,055	- - - - -	579,236
ADJACENT WAYS	24,946	- - - - -	- - - - -	- - - - -	24,946
DEBT SERVICE	377,778	- - - - -	- - - - -	- - - - -	377,778
TOTAL	2,558,167	300,276	4,612,215	2,116	7,472,774

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- -	-	14	23	9	28	13	15	21	20	143
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	-	14	23	9	28	13	15	21	20	143

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 1,226.00 9-12 - - - - -

1989-90 ANNUAL REPORT
HAYDEN-WINKELMAN UNIFIED DST41 04-02-41

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	366.555	366.555	- - - -	366.555
HIGH SCHOOL	160.910	160.910	- - - -	160.910
TOTAL	527.465	527.465	- - - -	527.465
1988-89				
PSH & ELEM	344.415	344.415	- - - -	344.415
HIGH SCHOOL	162.360	162.360	- - - -	162.360
TOTAL	506.775	506.775	- - - -	506.775
1989-90				
PSH & ELEM	350.665	350.665	- - - -	350.665
HIGH SCHOOL	156.520	156.520	- - - -	156.520
TOTAL	507.185	507.185	- - - -	507.185

1989-90 ENROLLMENT 574

TEACHERS SALARIES (ALL FUNDS)	877,434.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2226	21,650,034.00
SRP		807,310.00
SECONDARY	.9096	21,689,204.00

LAND AND IMPROVEMENTS	605,659.00
BUILDING AND IMPROVEMENTS	5,401,886.00
FURNITURE AND EQUIPMENT	997,249.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	169.1
TEACHERS	30	1 TO	16.9
OTHER	2	1 TO	253.6
SUBTOTAL	35	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	507.2
TEACHER AIDES	1	1 TO	507.2
OTHER	23	1 TO	22.1
SUBTOTAL	25	1 TO	20.3
TOTAL	60	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	110,076	2,277,826	7,363	2,369,305	2,358,572	36,693
FEDERAL PROJECTS	734	37,457	322	34,878	35,805	2,708
STATE PROJECTS	1,530	2,000	(322)	2,000	1,789	1,419
CAPITAL OUTLAY FUND	(16,569)	117,434	1,205	96,077	93,149	8,921
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	7,363	202	(7,363)	- - - - -	- - - - -	202
FOOD SERVICES	4,606	77,097	- - - -	133,316	65,079	16,624
SCHOOL PLANT	1,205	538	(1,205)	- - - - -	- - - - -	538
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	1,693	17,344	(486)	30,000	16,837	1,714
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	345	6,367	- - - -	4,500	3,982	2,730
OTHER	1,025	8,586	486	15,000	6,271	3,826
TOTAL	112,008	2,544,851	- - - -	2,685,076	2,581,484	75,375

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,679	36,843
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	3,058	6,377
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	6,116	11,194
LEARNING DISABLED	68,822	44,210
SPEECH OR LANGUAGE HANDICAPPED	16,650	31,741
TRAINABLE MENTALLY HANDICAPPED	3,908	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	134,233	130,365
GIFTED	10,194	6,773
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	169,694	158,863
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	179,888	165,636
TOTAL (INCL. IN MAINT. & OPER.)	314,121	296,001

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,247,927	65,518	962,265	2,116	2,277,826
CAPITAL OUTLAY FUND	109,884	- - - - -	7,550	- - - - -	117,434
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	202	- - - - -	- - - - -	- - - - -	202
TOTAL	1,358,013	65,518	969,815	2,116	2,395,462

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	8	4	5	8	- - -	- - -	- - -	- - -	- - -	- - -	25

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 6,773.00 9-12 - - - - -

1989-90 ANNUAL REPORT
MIAMI UNIFIED DIST 40 04-02-40

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	1,244,355*	1,228,24	- - - -	1,228,245
HIGH SCHOOL	569,780*	569,78	- - - -	569,780
TOTAL	1,814,135*	1,798,0[illegible]	- - - -	1,798,025
	*			
1988-89	*			
PSH & ELEM	1,247,770*	1,236,390	9,250	1,245,640
HIGH SCHOOL	582,868*	579,268	- - - -	579,268
TOTAL	1,830,638*	1,815,658	9,250	1,824,908
	*			
1989-90	*			
PSH & ELEM	1,249,525*	1,241,445	4,480	1,245,925
HIGH SCHOOL	556,630*	550,290	- - - -	550,290
TOTAL	1,806,155*	1,791,735	4,480	1,796,215

1989-90 ENROLLMENT 2,061

TEACHERS SALARIES (ALL FUNDS)	2,806,492.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,620,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.6832	53,253,204.00
SRP		3,123,478.00
SECONDARY	.9923	53,457,585.00

LAND AND IMPROVEMENTS	1,403,346.00
BUILDING AND IMPROVEMENTS	11,448,701.00
FURNITURE AND EQUIPMENT	1,034,330.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	359.2
TEACHERS	96	1 TO	18.7
OTHER	6	1 TO	299.4
SUBTOTAL	107	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	898.1
TEACHER AIDES	16	1 TO	112.3
OTHER	51	1 TO	35.2
SUBTOTAL	69	1 TO	26.0
TOTAL	176	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(93,678)	6,390,232	11,748	6,035,413	6,261,003	47,299
FEDERAL PROJECTS	28,624	259,493	(94)	232,567	259,632	28,391
STATE PROJECTS	1,752	20,733	(33)	19,772	22,017	435
CAPITAL OUTLAY FUND	(19,804)	329,149	- - - -	300,948	345,862	(36,517)
ADJACENT WAYS	5,469	453	- - - -	- - - - -	- - - - -	5,922
DEBT SERVICE	56,221	589,918	- - - -	629,438	629,687	16,452
FOOD SERVICES	1,000	257,221	- - - -	265,000	257,116	1,105
SCHOOL PLANT	11,621	1,572	(11,698)	2,000	1,493	2
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	21,054	68,882	- - - -	75,000	76,509	13,427
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	21	- - - - -	- - - -	- - - - -	- - - - -	21
UNEMPLOYMENT INSURANCE	26,963	1,954	- - - -	25,000	1,730	27,187
OTHER	13,801	31,584	- - - -	58,000	34,689	10,696
TOTAL	53,044	7,951,191	(77)	7,643,138	7,889,738	114,420

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	29,176	33,205
SERIOUSLY EMOTIONALLY HANDICAPPED	22,444	25,542
HEARING HANDICAPPED	17,955	20,434
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	52,742	60,024
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	8,977	10,217
LEARNING DISABLED	412,700	463,592
SPEECH OR LANGUAGE HANDICAPPED	27,135	28,000
TRAINABLE MENTALLY HANDICAPPED	22,514	25,542
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	593,743	666,556
GIFTED	94,356	81,769
BILINGUAL EDUCATION	6,988	4,127
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	114,641	99,207
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	215,985	185,103
TOTAL (INCL. IN MAINT. & OPER.)	809,728	851,659

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,698,808	231,468	3,455,724	4,232	6,390,232
CAPITAL OUTLAY FUND	295,942	- - - - -	33,207	- - - - -	329,149
ADJACENT WAYS	453	- - - - -	- - - - -	- - - - -	453
DEBT SERVICE	589,918	- - - - -	- - - - -	- - - - -	589,918
TOTAL	3,585,121	231,468	3,488,931	4,232	7,309,752

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	15	11	24	21	20	25	27	5	11	15	174

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 81,769.00 9-12 - - - - -

1989-90 ANNUAL REPORT
PAYSON UNIFIED DIST 10 04-02-10

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	1,118.810*	1,117.670	- - - -	1,117.670
HIGH SCHOOL	486.480*	486.480	93.350	579.830
TOTAL	1,605.290*	1,604.150	93.350	1,697.500
	*			
1988-89	*			
PSH & ELEM	1,184.750*	1,183.750	500	1,184.250
HIGH SCHOOL	471.750*	471.750	82.068	553.818
TOTAL	1,656.500*	1,655.500	82.568	1,738.068
	*			
1989-90	*			
PSH & ELEM	1,212.994*	1,212.995	2.260	1,215.255
HIGH SCHOOL	447.155*	447.155	85.600	532.755
TOTAL	1,660.149*	1,660.150	87.860	1,748.010

1989-90 ENROLLMENT 2.074

TEACHERS SALARIES (ALL FUNDS)	2,739,565.00
BONDS OUTSTANDING (JUNE 30, 1990)	9,365,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8079	72,553,623.00
SRP		- - - -
SECONDARY	1.4295	75,535,481.00

LAND AND IMPROVEMENTS	2,288,996.00
BUILDING AND IMPROVEMENTS	12,512,115.00
FURNITURE AND EQUIPMENT	2,953,661.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	218.5
TEACHERS	104	1 TO	16.8
OTHER	8	1 TO	218.5
SUBTOTAL	120	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	874.0
TEACHER AIDES	18	1 TO	97.1
OTHER	54	1 TO	32.4
SUBTOTAL	74	1 TO	23.6
TOTAL	194	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	130,693	5,677,803	- - - -	5,958,876	5,928,615	(120,119)
FEDERAL PROJECTS	2,441	229,076	(737)	231,518	218,181	12,599
STATE PROJECTS	- - - - -	54,455	(9)	54,455	53,778	668
CAPITAL OUTLAY FUND	116,580	387,010	- - - -	332,634	324,776	178,814
ADJACENT WAYS	168	19	- - - -	- - - - -	- - - - -	187
DEBT SERVICE	2,105,899	1,267,830	- - - -	1,135,594	1,601,229	1,772,500
FOOD SERVICES	47,059	249,735	- - - -	275,000	245,413	51,381
SCHOOL PLANT	592	4,025	- - - -	4,617	4,617	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	22,807	35,440	- - - -	55,000	34,963	23,284
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	109	16	746	200	97	774
UNEMPLOYMENT INSURANCE	22,797	1,568	- - - -	30,000	8,834	15,531
OTHER	16,819	49,362	- - - -	118,425	37,724	28,457
TOTAL	2,465,964	7,956,339	- - - -	8,196,319	8,458,227	1,964,076

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	47,255	54,390
SERIOUSLY EMOTIONALLY HANDICAPPED	75,608	77,700
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	23,628	31,080
MULTIPLE HANDICAPPED (SSI)	23,628	31,080
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	245,727	248,640
SPEECH OR LANGUAGE HANDICAPPED	18,902	15,540
TRAINABLE MENTALLY HANDICAPPED	37,804	38,850
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	472,552	497,280
GIFTED	2,975	3,885
BILINGUAL EDUCATION	36	33
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	283,110	275,801
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	286,121	279,719
TOTAL (INCL. IN MAINT. & OPER.)	758,673	776,999

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,739,043	143,419	2,793,847	1,494	5,677,803
CAPITAL OUTLAY FUND	226,011	7,319	153,680	- - - - -	387,010
ADJACENT WAYS	19	- - - - -	- - - - -	- - - - -	19
DEBT SERVICE	1,267,830	- - - - -	- - - - -	- - - - -	1,267,830
TOTAL	4,232,903	150,738	2,947,527	1,494	7,332,662

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	2	16	10	4	22	8	84	28	25	35	26	34	294
UNDUPLICATED COUNT	- - -	1	8	5	2	11	4	12	4	11	16	9	8	91

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,999.00 9-12 1,886.00

1989-90 ANNUAL REPORT

PINE/STRAWBERRY SCHOOL 04-03-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	215.215	215.215	- - - -	215.215
HIGH SCHOOL	79.040	- - - -	- - - -	- - - -
TOTAL	294.255	215.215	- - - -	215.215
1988-89				
PSH & ELEM	221.515	221.515	- - - -	221.515
HIGH SCHOOL	66.840	- - - -	- - - -	- - - -
TOTAL	288.355	221.515	- - - -	221.515
1989-90				
PSH & ELEM	239.075	238.795	- - - -	238.795
HIGH SCHOOL	74.260	- - - -	- - - -	- - - -
TOTAL	313.335	238.795	- - - -	238.795

1989-90 ENROLLMENT 291

TEACHERS SALARIES (ALL FUNDS)	435,004.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,985,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7222	20,374,738.00
SRP		- - - - -
SECONDARY	1.2905	21,328,526.00

LAND AND IMPROVEMENTS	154,000.00
BUILDING AND IMPROVEMENTS	651,464.00
FURNITURE AND EQUIPMENT	146,409.00
CONSTRUCTION IN PROGRESS	2,468,254.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	238.8
TEACHERS	17	1 TO	14.0
OTHER	- -	1 TO	- -
SUBTOTAL	18	1 TO	13.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	119.4
TEACHER AIDES	4	1 TO	59.7
OTHER	5	1 TO	47.8
SUBTOTAL	11	1 TO	21.7
TOTAL	29	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	58,202	1,113,388	- - -	1,227,822	1,199,354	(27,764)
FEDERAL PROJECTS	147	28,835	- - - -	40,000	28,853	129
STATE PROJECTS	- - - - -	3,000	- - - -	10,000	1,936	1,064
CAPITAL OUTLAY FUND	28,273	59,726	- - - -	59,809	59,729	28,270
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	137,300	3,139,077	- - -	370,000	648,400	2,627,977
FOOD SERVICES	3,274	87,251	- - - -	45,000	73,026	17,499
SCHOOL PLANT	2,257	152	- - - -	22,000	- - - - -	2,409
BOND BUILDING	131,746	600,000	- - - -	1,100,000	589,776	141,970
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	29	- - - - -	- - - -	- - - - -	- - - - -	29
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,970	242	- - - -	6,000	- - - - -	3,212
OTHER	5,318	3,082	- - - -	20,000	3,205	5,195
TOTAL	369,516	5,034,753	- - - -	2,900,631	2,604,279	2,799,990

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,532	6,532
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	41,909	41,909
SPEECH OR LANGUAGE HANDICAPPED	12,000	12,000
TRAINABLE MENTALLY HANDICAPPED	3,844	3,844
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	64,285	64,285
GIFTED	525	525
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	525	525
TOTAL (INCL. IN MAINT. & OPER.)	64,810	64,810

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	503,870	27,887	581,631	- - - - -	1,113,388
CAPITAL OUTLAY FUND	40,154	- - - - -	19,572	- - - - -	59,726
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	3,139,077	- - - - -	- - - - -	- - - - -	3,139,077
TOTAL	3,683,101	27,887	601,203	- - - - -	4,312,191

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	4	7	8	- - -	3	2	1	1	- - -	- - -	- - -	- - -	26
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS	K-8	1,528.00	9-12	- - - - -

1989-90 ANNUAL REPORT
SAN CARLOS UNIFIED DIST 20 04-02-20

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	737.145*	733.810	- - - -	733.810
HIGH SCHOOL	277.856*	- - - -	- - - -	- - - -
TOTAL	1,015.001*	733.810	- - - -	733.810
	*			
1988-89	*			
PSH & ELEM	809.605*	804.605	- - - -	804.605
HIGH SCHOOL	285.250*	- - - -	- - - -	- - - -
TOTAL	1,094.855*	804.605	- - - -	804.605
	*			
1989-90	*			
PSH & ELEM	900.575*	899.575	- - - -	899.575
HIGH SCHOOL	270.502*	- - - -	- - - -	- - - -
TOTAL	1,171.077*	899.575	- - - -	899.575

1989-90 ENROLLMENT 1,134

TEACHERS SALARIES (ALL FUNDS) 1,633,290.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	840,573.00
SRP		- - - - -
SECONDARY	- - -	867,170.00

LAND AND IMPROVEMENTS	287,345.00
BUILDING AND IMPROVEMENTS	6,546,205.00
FURNITURE AND EQUIPMENT	758,581.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	449.8
TEACHERS	63	1 TO	14.3
OTHER	- -	1 TO	- -
SUBTOTAL	65	1 TO	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	299.9
TEACHER AIDES	36	1 TO	25.0
OTHER	43	1 TO	20.9
SUBTOTAL	82	1 TO	11.0
TOTAL	147	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	305,122	4,087,032	- - - -	5,142,238	4,834,189	(442,035)
FEDERAL PROJECTS	47,291	634,310	- - - -	494,447	613,871	67,730
STATE PROJECTS	13,977	224,082	- - - -	179,237	191,216	46,843
CAPITAL OUTLAY FUND	7,781,557	3,395,357	- - - -	3,478,648	405,272	10,771,642
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	25,396	1,335	- - - -	23,900	21,396	5,335
FOOD SERVICES	71,600	335,989	- - - -	306,098	343,910	63,679
SCHOOL PLANT	- - - - -	- - - - -	- - - -	4,187	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	8,500	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,699	53	5,106	5,000	8,661	197
UNEMPLOYMENT INSURANCE	13,292	32,125	- - - -	25,400	10,630	34,787
OTHER	17,306	37,245	- - - -	38,300	27,252	27,299
TOTAL	8,279,240	8,747,528	5,106	9,705,955	6,456,397	10,575,477

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	55,198	36,500
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	8,886	10,500
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	46,372	52,000
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	2,397	4,300
LEARNING DISABLED	191,070	193,379
SPEECH OR LANGUAGE HANDICAPPED	31,660	28,400
TRAINABLE MENTALLY HANDICAPPED	37,131	58,300
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	372,714	383,379
GIFTED	42,848	42,900
BILINGUAL EDUCATION	20,319	13,159
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	10,276	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	73,443	56,059
TOTAL (INCL. IN MAINT. & OPER.)	446,157	439,438

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	40,794	266,003	3,682,101	98,134	4,087,032
CAPITAL OUTLAY FUND	666,187	- - - - -	- - - - -	2,729,170	~~3,395,357~~
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,335	- - - - -	- - - - -	- - - - -	1,335
TOTAL	708,316	266,003	3,682,101	2,827,304	7,483,724

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	1	3	6	12	6	- - -	- - -	5	- - -	- - -	- - -	- - -	33

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 42,900.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
TONTO BASIN SCHOOL DISTRICT 33 04-03-33

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	46.338*	46.760	- - - -	46.760
HIGH SCHOOL	14.310*	- - - -	- - - -	- - - -
TOTAL	60.648*	46.760	- - - -	46.760
	*			
1988-89	*			
PSH & ELEM	45.893*	46.530	- - - -	46.530
HIGH SCHOOL	14.585*	- - - -	- - - -	- - - -
TOTAL	60.478*	46.530	- - - -	46.530
	*			
1989-90				
PSH & ELEM	50.000*	50.000	- - - -	50.000
HIGH SCHOOL	9.740*	- - - -	- - - -	- - - -
TOTAL	59.740*	50.000	- - - -	50.000

1989-90 ENROLLMENT 67

TEACHERS SALARIES (ALL FUNDS) 101,200.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1223	4,025,678.00
SRP	-	71,311.00
SECONDARY	- - -	4,230,498.00

LAND AND IMPROVEMENTS	22,733.00
BUILDING AND IMPROVEMENTS	138,548.00
FURNITURE AND EQUIPMENT	57,415.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	12.5
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	50.0
OTHER	3	1 TO	16.7
SUBTOTAL	4	1 TO	12.5
TOTAL	8	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	97,338	200,420	- - - -	294,391	264,209	33,549
FEDERAL PROJECTS	- - - - - -	598	- - - -	600	598	- - - - - -
STATE PROJECTS	92	- - - - - -	- - - -	770	- - - - - -	92
CAPITAL OUTLAY FUND	24,188	3,260	- - - -	16,750	14,859	12,589
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	3,660	298	- - - -	3,600	- - - - - -	3,958
OTHER	1,347	110	- - - -	1,317	- - - - - -	1,457
TOTAL	126,625	204,686	- - - -	317,428	279,666	51,645

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,102	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	7,103	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	7,103	14,612
SPEECH OR LANGUAGE HANDICAPPED	15,178	8,881
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	36,486	23,493
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
[illegible]AL (INCL. IN MAINT. & OPER.)	36,486	23,493

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	76,040	7,245	117,135	- - - - -	200,420
CAPITAL OUTLAY FUND	1,918	- - - - -	1,342	- - - - -	3,260
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	77,958	7,245	118,477	- - - - -	203,680

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
YOUNG SCHOOL DISTRICT 5 04-03-05

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	44.490•	44.490	- - - -	44.490
HIGH SCHOOL	25.690•	25.690	- - - -	25.690
TOTAL	70.180•	70.180	- - - -	70.180
	•			
1988-89	•			
PSH & ELEM	44.405•	44.405	- - - -	44.405
HIGH SCHOOL	22.810•	22.810	- - - -	22.810
TOTAL	67.215•	67.215	- - - -	67.215
	•			
1989-90	•			
PSH & ELEM	46.566•	46.575	- - - -	46.575
HIGH SCHOOL	27.237•	27.300	- - - -	27.300
TOTAL	73.803•	73.875	- - - -	73.875

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6728	8,577,355.00
SRP		2,467,404.00
SECONDARY	- -	8,889,640.00

LAND AND IMPROVEMENTS	52,725.00
BUILDING AND IMPROVEMENTS	333,110.00
FURNITURE AND EQUIPMENT	83,638.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	73.9
TEACHERS	9	1 TO	8.2
OTHER	- -	1 TO	- -
SUBTOTAL	10	1 TO	7.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	36.9
TEACHER AIDES	2	1 TO	36.9
OTHER	5	1 TO	14.8
SUBTOTAL	9	1 TO	8.2
TOTAL	19	1 TO	3.9

1989-90 ENROLLMENT 93

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	24,697	494,920	- - - -	521,447	489,366	30,251
FEDERAL PROJECTS	1,802	13,821	- - - -	42,500	13,678	1,945
STATE PROJECTS	914	8,615	- - - -	9,000	7,665	1,864
CAPITAL OUTLAY FUND	7,279	11,720	- - - -	14,400	14,367	4,632
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,859	14,185	- - - -	30,000	8,225	7,819
SCHOOL PLANT	2,305	- - - - -	- - - -	3,000	- - - - -	2,305
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,906	- - - - -	- - - -	13,000	3,830	4,076
OTHER	1,535	- - - - -	- - - -	12,500	- - - - -	1,535
TOTAL	48,297	543,261	- - - -	645,847	537,131	54,427

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	8,448
SERIOUSLY EMOTIONALLY HANDICAPPED	2,500	- - - - -
HEARING HANDICAPPED	2,500	2,816
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	2,816
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14,431	19,794
SPEECH OR LANGUAGE HANDICAPPED	8,500	8,442
TRAINABLE MENTALLY HANDICAPPED	14,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	44,931	42,316
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	27,825	28,749
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	27,825	28,749
TOTAL (INCL. IN MAINT. & OPER.)	72,756	71,065

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	455,694	- - - - -	39,163	63	494,920
CAPITAL OUTLAY FUND	7,282	- - - - -	4,438	- - - - -	11,720
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	462,976	- - - - -	43,601	63	506,640

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
COUNTY: GILA

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	4,884,663*	4,854,080	36,100	4,890,180
HIGH SCHOOL	2,193,027*	1,825,030	380,690	2,205,720
TOTAL	7,077,690*	6,679,110	416,790	7,095,900
1988-89				
PSH & ELEM	5,012,127*	4,986,795	38,560	5,025,355
HIGH SCHOOL	2,114,743*	1,748,858	370,768	2,119,626
TOTAL	7,126,870*	6,735,653	409,328	7,144,981
1989-90				
PSH & ELEM	5,195,938*	5,177,370	22,240	5,199,610
HIGH SCHOOL	2,035,527*	1,675,785	372,910	2,048,695
TOTAL	7,231,465*	6,853,155	395,150	7,248,305

TEACHERS SALARIES (ALL FUNDS)	11,639,733.00
BONDS OUTSTANDING (JUNE 30, 1990)	15,670,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	208,371,787.00
SRP		6,674,630.00
SECONDARY	- - -	213,253,187.00

LAND AND IMPROVEMENTS	5,583,452.00
BUILDING AND IMPROVEMENTS	41,937,424.00
FURNITURE AND EQUIPMENT	7,606,088.00
CONSTRUCTION IN PROGRESS	2,468,254.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	27	1 TO	268.5
TEACHERS	440	1 TO	16.5
OTHER	25	1 TO	289.9
SUBTOTAL	492	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 TO	402.7
TEACHER AIDES	103	1 TO	70.4
OTHER	247	1 TO	29.3
SUBTOTAL	368	1 TO	19.7
TOTAL	860	1 TO	8.4

1989-90 ENROLLMENT 8,085

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	859,662	26,732,435	19,111	28,335,263	27,839,335	(228,127)
FEDERAL PROJECTS	150,851	1,617,736	(979)	1,509,166	1,553,041	214,567
STATE PROJECTS	18,902	326,354	(364)	287,151	289,727	55,165
CAPITAL OUTLAY FUND	7,961,371	4,882,892	1,205	4,734,294	1,739,246	11,106,222
ADJACENT WAYS	82,299	25,418	- - - -	- - - - - -	1,523	106,194
DEBT SERVICE	2,357,456	5,376,140	(7,363)	2,559,601	3,316,400	4,409,833
FOOD SERVICES	134,878	1,246,457	- - - -	1,234,414	1,184,175	197,160
SCHOOL PLANT	25,943	9,639	(12,903)	35,804	6,110	16,569
BOND BUILDING	131,746	600,000	- - - -	1,100,000	589,776	141,970
AUXILIARY OPERATIONS	70,201	153,055	(486)	298,500	180,271	42,499
INTERGOVERNMENTAL AGREEMENTS	29	- - - - -	- - - - -	- - - - -	- - - - -	29
INDIRECT COSTS	23,073	69	6,322	15,200	23,936	5,528
UNEMPLOYMENT INSURANCE	141,721	47,573	- - - -	122,500	35,836	153,458
OTHER	97,408	216,824	486	293,042	185,197	129,521
TOTAL	12,055,540	41,234,592	5,029	40,574,935	36,944,573	16,350,588

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	209,566	236,893
SERIOUSLY EMOTIONALLY HANDICAPPED	133,941	151,022
HEARING HANDICAPPED	39,018	55,831
OTHER HEALTH IMPAIRED	16,263	69,170
MULTIPLE HANDICAPPED	145,624	145,920
MULTIPLE HANDICAPPED (SSI)	23,628	31,080
PHYSICALLY HANDICAPPED	23,447	36,111
LEARNING DISABLED	1,366,637	1,274,776
SPEECH OR LANGUAGE HANDICAPPED	225,372	300,373
TRAINABLE MENTALLY HANDICAPPED	144,547	137,248
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2,328,043	2,438,424
GIFTED	252,174	137,078
BILINGUAL EDUCATION	78,226	76,399
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	788,602	751,304
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,119,002	964,781
TOTAL (INCL. IN MAINT. & OPER.)	3,447,045	3,403,205

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	9,658,942	1,025,312	15,940,026	108,155	26,732,435
CAPITAL OUTLAY FUND	1,606,055	23,823	523,844	2,729,170	4,882,892
ADJACENT WAYS	25,418	- - - - -	- - - - -	- - - - -	25,418
DEBT SERVICE	5,376,140	- - - - -	- - - - -	- - - - -	5,376,140
TOTAL	16,666,555	1,049,135	16,463,870	2,837,325	37,016,885

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	6	23	18	4	39	33	94	57	38	50	47	54	463
UNDUPLICATED COUNT	- - -	2	11	34	29	60	56	41	62	51	36	41	43	466

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 136,195.00 9-12 1,886.00

1989-90 ANNUAL REPORT
BONITA SCHOOL DISTRICT 16 05-03-16

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	85 175	85 175	- - - -	85 175
HIGH SCHOOL	21 580	- - - -	- - - -	- - - -
TOTAL	106 755	85 175	- - - -	85 175
1988-89				
PSH & ELEM	76 125	75 125	- - - -	75 125
HIGH SCHOOL	25 390	- - - -	- - - -	- - - -
TOTAL	101 515	75 125	- - - -	75 125
1989-90				
PSH & ELEM	75 600	73 760	- - -	73 760
HIGH SCHOOL	24 080	- - - -	- - - -	- - - -
TOTAL	99 680	73 760	- - - -	73 760

1989-90 ENROLLMENT 93

TEACHERS SALARIES (ALL FUNDS) 169, 152 00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3, 4842	3, 423, 771 00
SRP		- - - - -
SECONDARY	- - -	3, 425, 886 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	73.8
TEACHERS	6	1 TO	12.3
OTHER	- -	1 TO	- -
SUBTOTAL	7	1 TO	10.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	18.4
OTHER	4	1 TO	18.4
SUBTOTAL	8	1 TO	9.2
TOTAL	15	1 TO	4.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	241, 922	812, 343	- - - -	745, 853	582, 750	471, 515
FEDERAL PROJECTS	4, 007	3, 351	- - - -	8, 000	3, 288	4, 070
STATE PROJECTS	795	- - - - -	- - - -	1, 000	785	10
CAPITAL OUTLAY FUND	110, 548	133, 080	- - - -	164, 000	89, 133	154, 495
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	(570)	1, 274	- - - -	1, 300	185	519
TOTAL	356, 702	950, 048	- - - -	920, 153	676, 141	630, 609

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	46, 000	14, 707
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	3, 150
MULTIPLE HANDICAPPED	6, 000	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15, 837	9, 025
SPEECH OR LANGUAGE HANDICAPPED	4, 000	2, 000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	71, 837	28, 882
GIFTED	1, 000	- - - - -
BILINGUAL EDUCATION	1, 000	1, 949
REMEDIAL EDUCATION	2, 600	1, 000
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4, 600	2, 949
TOTAL (INCL. IN MAINT. & OPER.)	76, 437	31, 831

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	127, 175	5, 538	679, 612	18	812, 343
CAPITAL OUTLAY FUND	28, 214	- - - - -	104, 866	- - - - -	133, 080
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	155, 389	5, 538	784, 478	18	945, 423

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
DAN HINTON SCHOOL 05-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	13.320	13.320
HIGH SCHOOL	- - - -	- - - -	16.380	16.380
TOTAL	- - - -	- - - -	29.700	29.700
1988-89				
PSH & ELEM	- - - -	- - - -	9.540	9.540
HIGH SCHOOL	- - - -	- - - -	6.480	6.480
TOTAL	- - - -	- - - -	16.020	16.020
1989-90				
PSH & ELEM	- - - -	- - - -	16.190	16.190
HIGH SCHOOL	- - - -	- - - -	10.960	10.960
TOTAL	- - - -	- - - -	27.150	27.150

1989-90 ENROLLMENT 29

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	27.2
TEACHERS	4	1 TO	6.8
OTHER	1	1 TO	27.2
SUBTOTAL	6	1 TO	4.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	13.6
OTHER	8	1 TO	3.4
SUBTOTAL	10	1 TO	2.7
TOTAL	16	1 TO	1.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
FT THOMAS UNIFIED DIST 7 05-02-07

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	268.420	264.650	- - - -	264.650
HIGH SCHOOL	129.790	125.280	- - - -	125.280
TOTAL	398.210	389.930	- - - -	389.930
1988-89				
PSH & ELEM	291.445	289.605	- - - -	289.605
HIGH SCHOOL	121.630	119.600	- - - -	119.600
TOTAL	413.075	409.205	- - - -	409.205
1989-90				
PSH & ELEM	297.225	296.565	- - - -	296.565
HIGH SCHOOL	124.650	120.650	- - - -	120.650
TOTAL	421.875	417.215	- - - -	417.215

TEACHERS SALARIES (ALL FUNDS)	818,597.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.0000	1,850,415.00
SRP		- - - - -
SECONDARY	- - -	1,872,631.00
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		- - - - -
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	104.3
TEACHERS	33	1 TO	12.6
OTHER	2	1 TO	208.6
SUBTOTAL	39	1 TO	10.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	139.1
TEACHER AIDES	13	1 TO	32.1
OTHER	16	1 TO	26.1
SUBTOTAL	32	1 TO	13.0
TOTAL	71	1 TO	5.9

1989-90 ENROLLMENT 485

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	952,079	1,500,262	- - - -	1,949,683	1,845,872	606,469
FEDERAL PROJECTS	13,700	333,939	- - - -	378,400	277,015	70,624
STATE PROJECTS	63	53,838	- - - -	51,561	48,686	5,215
CAPITAL OUTLAY FUND	1,705,195	719,093	- - - -	2,154,029	2,006,878	417,410
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	22,368	103,268	- - - -	130,000	102,041	23,595
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	25,448	17,113	- - - -	30,000	22,078	20,483
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	70,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	34,633	2,983	- - - -	40,000	- - - - -	37,616
OTHER	6,124	2,563	- - - -	14,000	280	8,407
TOTAL	2,759,610	2,733,059	- - - -	4,817,673	4,302,850	1,189,819

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,077	17,078
SERIOUSLY EMOTIONALLY HANDICAPPED	10,554	10,868
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	38,000	38,813
SPEECH OR LANGUAGE HANDICAPPED	2,895	2,950
TRAINABLE MENTALLY HANDICAPPED	67,255	50,153
VISUALLY HANDICAPPED	7,559	7,916
SUBTOTAL	143,340	127,778
GIFTED	20,909	19,159
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	20,909	19,159
TOTAL (INCL. IN MAINT. & OPER.)	164,249	146,937

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	68,686	22,908	1,173,526	235,142	1,500,262
CAPITAL OUTLAY FUND	195,432	- - - - -	286,187	237,474	719,093
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	264,118	22,908	1,459,713	472,616	2,219,355

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	2	2	- - -	3	3	5	1	1	3	3	1	2	26

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 12,453.00 9-12 6,706.00

1989-90 ANNUAL REPORT
KLONDYKE SCHOOL DISTRICT 9 05-03-09

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	6. 630	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	6. 630	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	5. 000	- - - -	- - - -	- - - -
HIGH SCHOOL	2. 953	- - - -	- - - -	- - - -
TOTAL	7. 953	- - - -	- - - -	- - - -
1989-90				
PSH & ELEM	5. 989	- - - -	- - - -	- - - -
HIGH SCHOOL	2. 957	- - - -	- - - -	- - - -
TOTAL	8. 946	- - - -	- - - -	- - - -

1989-90 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1. 6507	654, 521. 00
SRP		- - - - -
SECONDARY	- - -	661, 798. 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	20, 897	44, 051	- - - -	59, 700	49, 385	15, 563
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	35, 201	3, 078	- - - -	30, 000	- - - - -	38, 279
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	525	- - - -	- - - - -	- - - - -	525
TOTAL	56, 098	47, 654	- - - -	89, 700	49, 385	54, 367

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	12, 627	426	30, 999	- - - - -	44, 052
CAPITAL OUTLAY FUND	3, 010	- - - - -	68	- - - - -	3, 078
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	15, 637	426	31, 067	- - - - -	47, 130

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
PIMA UNIFIED SCHOOL DISTRICT 6 05-02-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	461.885	457.345	6.590	463.935
HIGH SCHOOL	190.905	185.855	- - - -	185.855
TOTAL	652.790	643.200	6.590	649.790
1988-89				
PSH & ELEM	472.655	469.085	1.500	470.585
HIGH SCHOOL	188.200	185.390	3.000	188.390
TOTAL	660.855	654.475	4.500	658.975
1989-90				
PSH & ELEM	465.555	460.355	2.000	462.355
HIGH SCHOOL	180.035	176.435	3.000	179.435
TOTAL	645.590	636.790	5.000	641.790

1989-90 ENROLLMENT 762

TEACHERS SALARIES (ALL FUNDS)	823,322.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,105,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.3760	6,111,124.00
SRP		- - - - -
SECONDARY	1.7773	6,189,177.00

LAND AND IMPROVEMENTS	191,591.00
BUILDING AND IMPROVEMENTS	2,730,285.00
FURNITURE AND EQUIPMENT	871,000.00
CONSTRUCTION IN PROGRESS	961,816.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	160.4
TEACHERS	33	1 TO	19.4
OTHER	1	1 TO	641.8
SUBTOTAL	38	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	320.9
TEACHER AIDES	7	1 TO	91.7
OTHER	19	1 TO	33.8
SUBTOTAL	28	1 TO	22.9
TOTAL	66	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	224,087	2,079,967	- - - -	2,109,351	1,931,277	372,777
FEDERAL PROJECTS	3,588	70,341	- - - -	68,411	71,520	2,409
STATE PROJECTS	1,334	8,093	- - - -	5,108	7,135	2,292
CAPITAL OUTLAY FUND	381,424	218,930	- - - -	320,184	357,773	242,581
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	132,481	224,115	- - - -	149,750	130,859	225,737
FOOD SERVICES	35,298	118,034	- - - -	- - - - -	99,635	53,697
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	850,000	- - - - -	- - - -	850,000	850,000	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	12	1	- - - -	- - - - -	- - - - -	13
TOTAL	1,628,224	2,719,481	- - - -	3,502,804	3,448,199	899,506

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	58,094	54,944
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	62,755	66,146
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	120,849	121,090
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	120,849	121,090

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	94,678	30,967	1,954,216	106	2,079,967
CAPITAL OUTLAY FUND	32,772	- - - - -	186,158	- - - - -	218,930
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	224,115	- - - - -	- - - - -	- - - - -	224,115
TOTAL	351,565	30,967	2,140,374	106	2,523,012

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
SAFFORD UNIFIED DISTRICT 1 05-02-01

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	1,641,905*	1,641,905	17,670	1,659,575
HIGH SCHOOL	703,700*	703,700	92,020	795,720
TOTAL	2,345,605*	2,345,605	109,690	2,455,295
	*			
1988-89	*			
PSH & ELEM	1,653,820*	1,653,820	14,590	1,668,410
HIGH SCHOOL	674,340*	674,340	79,970	754,310
TOTAL	2,328,160*	2,328,160	94,560	2,422,720
	*			
1989-90	*			
PSH & ELEM	1,745,645*	1,745,645	7,900	1,753,545
HIGH SCHOOL	673,300*	673,300	86,220	759,520
TOTAL	2,418,945*	2,418,945	94,120	2,513,065

1989-90 ENROLLMENT 2,866

TEACHERS SALARIES (ALL FUNDS)	3,525,926.00
BONDS OUTSTANDING (JUNE 30, 1990)	5,375,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.9051	30,273,666.00
SRP		- - - - -
SECONDARY	3.2842	30,451,047.00

LAND AND IMPROVEMENTS	740,795.00
BUILDING AND IMPROVEMENTS	13,215,061.00
FURNITURE AND EQUIPMENT	2,783,460.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	314.1
TEACHERS	118	1 TO	21.3
OTHER	6	1 TO	418.8
SUBTOTAL	132	1 TO	19.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	628.3
TEACHER AIDES	24	1 TO	104.7
OTHER	57	1 TO	44.1
SUBTOTAL	85	1 TO	29.6
TOTAL	217	1 TO	11.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	299,822	6,812,838	(301)	6,820,393	6,571,269	541,090
FEDERAL PROJECTS	18,105	296,214	301	293,000	267,971	46,649
STATE PROJECTS	375	7,133	- - - -	20,000	6,983	525
CAPITAL OUTLAY FUND	334,611	799,593	- - - -	941,000	940,886	193,318
ADJACENT WAYS	34	- - - - -	- - - -	- - - - -	- - - - -	34
DEBT SERVICE	913,060	1,196,215	- - - -	981,070	1,054,214	1,055,061
FOOD SERVICES	16,935	330,035	- - - -	300,000	309,110	37,860
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	60,683	74	- - - -	70,000	60,757	- - - - -
AUXILIARY OPERATIONS	64,488	98,339	- - - -	150,000	95,617	67,210
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	27,442	- - - - -	- - - -	35,000	1,604	25,838
OTHER	- - - - -	140,000	- - - -	- - - - -	- - - - -	140,000
TOTAL	1,735,555	9,680,441	- - - -	9,610,463	9,308,411	2,107,585

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,659	9,555
SERIOUSLY EMOTIONALLY HANDICAPPED	14,041	4,666
HEARING HANDICAPPED	5,615	1,555
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,234	10,444
MULTIPLE HANDICAPPED (SSI)	2,809	- - - - -
PHYSICALLY HANDICAPPED	2,809	4,666
LEARNING DISABLED	224,671	188,210
SPEECH OR LANGUAGE HANDICAPPED	78,523	82,090
TRAINABLE MENTALLY HANDICAPPED	138,588	178,258
VISUALLY HANDICAPPED	200	3,111
SUBTOTAL	498,149	482,555
GIFTED	800	444
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	79,312	78,068
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	80,112	78,512
TOTAL (INCL. IN MAINT. & OPER.)	578,261	561,067

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	930,497	88,658	5,793,374	309	6,812,838
CAPITAL OUTLAY FUND	295,505	- - - - -	504,088	- - - - -	799,593
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,194,385	- - - - -	1,831	- - - - -	1,196,216
TOTAL	2,420,387	88,658	6,299,293	309	8,808,647

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	6	5	4	- - -	- -	- - -	- - -	- - -	- - -	15
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	6	5	4	- - -	- - -	- - -	- - -	- - -	- - -	15

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 444.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
SOLOMONVILLE SCHOOL DIST 5 05-03-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	188.540	187.540	- - - -	187.540
HIGH SCHOOL	88.390	- - - -	- - - -	- - - -
TOTAL	276.930	187.540	- - - -	187.540
1988-89				
PSH & ELEM	198.075	197.075	- - - -	197.075
HIGH SCHOOL	76.680	- - - -	- - - -	- - - -
TOTAL	274.755	197.075	- - - -	197.075
1989-90				
PSH & ELEM	197.715	195.675	- - - -	195.675
HIGH SCHOOL	85.840	- - - -	- - - -	- - - -
TOTAL	283.555	195.675	- - - -	95.675

1989-90 ENROLLMENT 224

TEACHERS SALARIES (ALL FUNDS) 319,621.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6180	6,168,369.00
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	195.7
TEACHERS	11	1 TO	17.8
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	65.2
TEACHER AIDES	2	1 TO	97.8
OTHER	5	1 TO	39.1
SUBTOTAL	10	1 TO	19.6
TOTAL	22	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	75,883	964,087	- - - -	1,013,644	971,953	68,017
FEDERAL PROJECTS	3,641	31,405	- - - -	30,167	26,638	8,408
STATE PROJECTS	1,335	1,058	- - - -	- - - - -	2,067	326
CAPITAL OUTLAY FUND	63,876	108,849	- - - -	107,500	100,277	72,448
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	9,138	36,292	- - - -	25,000	27,629	17,801
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	12,366	4,230	- - - -	7,265	407	16,189
TOTAL	166,239	1,145,921	- - - -	1,183,576	1,128,971	183,189

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	5,160	5,200
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,000	5,325
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	50,247	47,640
SPEECH OR LANGUAGE HANDICAPPED	7,000	6,049
TRAINABLE MENTALLY HANDICAPPED	12,000	11,406
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	80,407	75,620
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	80,407	75,620

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	237,966	11,555	714,527	39	964,087
CAPITAL OUTLAY FUND	27,378	- - - - -	81,471	- - - - -	108,849
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	265,344	11,555	795,998	39	1,072,936

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

THATCHER UNIFIED SCHOOL DIST 4 05-02-04

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	916.490•	905.700	2.830	908.530
HIGH SCHOOL	362.360•	354.540	2.020	356.560
TOTAL	1,278.850•	1,260.240	4.850	1,265.090
	•			
1988-89	•			
PSH & ELEM	968.245•	965.115	3.500	968.615
HIGH SCHOOL	367.740•	366.100	- - - -	366.100
TOTAL	1,335.985•	1,331.215	3.500	1,334.715
	•			
1989-90	•			
PSH & ELEM	959.040•	951.750	4.000	955.750
HIGH SCHOOL	376.843•	373.483	3.250	376.733
TOTAL	1,335.883•	1,325.233	7.250	1,332.483

1989-90 ENROLLMENT 1,486

TEACHERS SALARIES (ALL FUNDS)	1,801,982.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,595,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0511	11,151,189.00
SRP		- - - - -
SECONDARY	1.4137	11,223,236.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	266.5
TEACHERS	66	1 TO	20.2
OTHER	11	1 TO	121.1
SUBTOTAL	82	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	333.1
TEACHER AIDES	4	1 TO	333.1
OTHER	26	1 TO	51.2
SUBTOTAL	34	1 TO	39.2
TOTAL	116	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	462,336	4,179,185	- - - -	4,100,156	3,664,353	977,168
FEDERAL PROJECTS	4,312	95,374	- - - -	104,068	91,465	8,221
STATE PROJECTS	343	4,622	- - - -	2,691	4,610	355
CAPITAL OUTLAY FUND	766,143	474,154	- - - -	541,099	451,603	7[illegible],694
ADJACENT WAYS	17,257	1,783	- - - -	- - - - -	- - - - -	19,040
DEBT SERVICE	485,335	347,127	- - - -	644,000	470,312	362,150
FOOD SERVICES	38,565	122,480	- - - -	- - - - -	81,278	79,767
SCHOOL PLANT	517	44	- - - -	- - - - -	- - - - -	561
BOND BUILDING	940,833	- - - - -	- - - -	- - - - -	91,606	849,227
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	13,034	2,175	- - - -	- - - - -	9,016	6,193
TOTAL	2,728,675	5,226,944	- - - -	5,392,014	4,864,243	3,091,375

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,095	10,922
SERIOUSLY EMOTIONALLY HANDICAPPED	8,323	8,193
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,774	2,731
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	77,055	76,465
SPEECH OR LANGUAGE HANDICAPPED	66,575	65,543
TRAINABLE MENTALLY HANDICAPPED	25,000	24,674
VISUALLY HANDICAPPED	2,774	2,731
SUBTOTAL	193,596	191,259
GIFTED	2,740	2,636
BILINGUAL EDUCATION	4,160	4,096
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	41,609	40,964
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	48,509	47,696
TOTAL (INCL. IN MAINT. & OPER.)	242,105	238,955

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	346,636	58,555	3,773,789	205	4,179,185
CAPITAL OUTLAY FUND	92,440	- - - - -	381,714	- - - - -	474,154
ADJACENT WAYS	1,783	- - - - -	- - - - -	- - - - -	1,783
DEBT SERVICE	347,115	- - - - -	12	- - - - -	347,127
TOTAL	787,974	58,555	4,155,515	205	5,002,249

GIFTED PROGRAMS

GRA[illegible]	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DU[illegible]ED COUNT	- - -	- - -	- - -	- - -	- - -	2	3	3	5	3	3	2	5	26
[illegible]UPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	2	3	3	5	3	3	2	5	26

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,318.00 9-12 1,318.00

1989-90 ANNUAL REPORT
COUNTY: GRAHAM

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	3,569.045	3,542.315	40.410	3,582.725
HIGH SCHOOL	1,496.725	1,369.375	110.420	1,479.795
TOTAL	5,065.770	4,911.690	150.830	5,062.520
1988-89				
PSH & ELEM	3,665.365	3,649.825	29.130	3,678.955
HIGH SCHOOL	1,456.933	1,345.430	89.450	1,434.880
TOTAL	5,122.298	4,995.255	118.580	5,113.835
1989-90				
PSH & ELEM	3,746.769	3,723.750	30.090	3,753.840
HIGH SCHOOL	1,467.705	1,343.868	103.430	1,447.298
TOTAL	5,214.474	5,067.618	133.520	5,201.138

1989-90 ENROLLMENT 5,681

TEACHERS SALARIES (ALL FUNDS)	7,458,600.00
BONDS OUTSTANDING (JUNE 30, 1990)	9,075,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	59,633,055.00
SRP		- - - - -
SECONDARY	- - -	53,823,775.00

LAND AND IMPROVEMENTS	932,386.00
BUILDING AND IMPROVEMENTS	15,945,346.00
FURNITURE AND EQUIPMENT	3,654,460.00
CONSTRUCTION IN PROGRESS	961,816.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO 226.1
TEACHERS	271	1 TO 19.2
OTHER	21	1 TO 247.7
SUBTOTAL	315	1 TO 16.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO 325.1
TEACHER AIDES	55	1 TO 94.6
OTHER	135	1 TO 38.5
SUBTOTAL	206	1 TO 25.2
TOTAL	521	1 TO 10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	2,277,026	16,392,733	(301)	16,798,780	15,616,859	3,052,599
FEDERAL PROJECTS	47,353	830,624	301	882,046	737,897	140,381
STATE PROJECTS	4,245	74,744	- - - -	80,360	70,266	8,723
CAPITAL OUTLAY FUND	3,396,998	2,456,777	- - - -	4,257,812	3,946,550	1,907,225
ADJACENT WAYS	17,291	1,783	- - - -	- - - - -	- - - - -	19,074
DEBT SERVICE	1,530,876	1,767,457	- - - -	1,774,820	1,655,385	1,642,948
FOOD SERVICES	122,304	710,109	- - - -	455,000	619,693	212,720
SCHOOL PLANT	517	44	- - - -	- - - - -	- - - - -	561
BOND BUILDING	1,851,516	74	- - - -	920,000	1,002,363	849,227
AUXILIARY OPERATIONS	29,936	115,452	- - - -	180,000	117,695	87,693
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	70,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	62,075	2,983	- - - -	75,000	1,604	63,454
OTHER	30,966	150,768	- - - -	22,565	9,888	171,846
TOTAL	9,431,103	22,503,548	- - - -	25,516,383	23,778,200	8,156,451

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	47,831	37,555
SERIOUSLY EMOTIONALLY HANDICAPPED	78,918	38,434
HEARING HANDICAPPED	10,775	6,755
OTHER HEALTH IMPAIRED	- - - - -	3,150
MULTIPLE HANDICAPPED	26,008	18,500
MULTIPLE HANDICAPPED (SSI)	2,809	- - - - -
PHYSICALLY HANDICAPPED	2,809	4,666
LEARNING DISABLED	463,904	415,097
SPEECH OR LANGUAGE HANDICAPPED	158,993	158,632
TRAINABLE MENTALLY HANDICAPPED	305,598	330,637
VISUALLY HANDICAPPED	10,533	13,758
SUBTOTAL	1,108,178	1,027,184
GIFTED	25,449	22,239
BILINGUAL EDUCATION	5,160	6,045
REMEDIAL EDUCATION	2,600	1,000
VOCATIONAL EDUCATION	120,921	119,032
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	154,130	148,316
TOTAL (INCL. IN MAINT. & OPER.)	1,262,308	1,175,500

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,818,265	218,607	14,120,043	235,819	16,[illegible]2,734
CAPITAL OUTLAY FUND	674,751	- - - - -	1,544,552	237,474	2,456,777
ADJACENT WAYS	1,783	- - - - -	- - - - -	- - - - -	1,783
DEBT SERVICE	1,765,615	- - - - -	1,843	- - - - -	1,767,458
TOTAL	4,260,414	218,607	15,666,438	473,293	20,618,752

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	6	7	7	3	5	3	3	2	5	41
UNDUPLICATED COUNT	- - -	2	2	- - -	9	10	12	4	6	6	6	3	7	67

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 14,215.00 9-12 8,024.00

1989-90 ANNUAL REPORT
BLUE SCHOOL DISTRICT 22 06-03-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	7.880	7.880	- - - -	7.880
HIGH SCHOOL	690	- - - -	- - - -	- - - -
TOTAL	8.570	7.880	- - - -	7.880
1988-89				
PSH & ELEM	8.625	8.625	- - - -	8.625
HIGH SCHOOL	2.000	- - - -	- - - -	- - - -
TOTAL	10.625	8.625	- - - -	8.625
1989-90				
PSH & ELEM	8.000	8.000	- - - -	8.000
HIGH SCHOOL	1.000	- - - -	- - - -	- - - -
TOTAL	9.000	8.000	- - - -	8.000

TEACHERS SALARIES (ALL FUNDS)	20,000.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	.5501	308,104.00
SRP		- - - - - -
SECONDARY	- - -	309,572.00

LAND AND IMPROVEMENTS	3,000.00
BUILDING AND IMPROVEMENTS	80,185.00
FURNITURE AND EQUIPMENT	8,951.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	8.0
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	8.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	1	1 TO	8.0
SUBTOTAL	1	1 TO	8.0
TOTAL	2	1 TO	4.0

1989-90 ENROLLMENT 12

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	12,670	69,590	- - - -	60,100	35,202	47,058
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	9,144	13,017	- - - -	10,000	2,430	19,731
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	287	21	- - - -	450	- - - - -	308
TOTAL	22,101	82,628	- - - -	70,550	37,632	67,097

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,362	5,145	56,083	5,000	69,590
CAPITAL OUTLAY FUND	1,236	1,005	10,776	- - - - -	13,017
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	4,598	6,150	66,859	5,000	82,607

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
CLIFTON UNIFIED DISTRICT 3 06-02-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	313.610	311.590	- - - -	311.590
HIGH SCHOOL	165.020	165.020	- - - -	165.020
TOTAL	478.630	476.610	- - - -	476.610
1988-89				
PSH & ELEM	329.830	327.850	- - - -	327.850
HIGH SCHOOL	144.815	144.815	- - - -	144.815
TOTAL	474.645	472.665	- - - -	472.665
1989-90				
PSH & ELEM	307.820	307.820	- - - -	307.820
HIGH SCHOOL	143.960	141.960	- - - -	141.960
TOTAL	451.780	449.780	- - - -	449.780

1989-90 ENROLLMENT 519

TEACHERS SALARIES (ALL FUNDS)	861,577.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8478	9,483,879.00
SRP		- - - - -
SECONDARY	- - -	9,522,020.00

LAND AND IMPROVEMENTS	608,914.00
BUILDING AND IMPROVEMENTS	2,003,777.00
FURNITURE AND EQUIPMENT	162,384.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 149.9
TEACHERS	36	1 TO 12.5
OTHER	4	1 TO 112.4
SUBTOTAL	43	1 TO 10.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 149.9
TEACHER AIDES	4	1 TO 112.4
OTHER	22	1 TO 20.4
SUBTOTAL	29	1 TO 15.5
TOTAL	72	1 TO 6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	242,936	1,693,582	- - - -	1,825,115	1,807,466	129,052
FEDERAL PROJECTS	1,078	53,655	- - - -	62,000	43,752	10,981
STATE PROJECTS	34	3,029	- - - -	3,000	740	2,323
CAPITAL OUTLAY FUND	53,508	66,448	- - - -	115,241	71,202	48,754
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	24,074	80,983	- - - -	160,000	94,423	10,634
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	2,599	1,602	- - - -	20,000	731	3,470
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,419	1,428	- - - -	16,000	215	20,632
OTHER	2,935	574	- - - -	25,000	- - - - -	3,509
TOTAL	346,583	1,901,301	- - - -	2,226,356	2,018,529	229,355

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	30,432	21,154
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	9,298	2,740
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	107,091	127,350
SPEECH OR LANGUAGE HANDICAPPED	16,941	16,218
TRAINABLE MENTALLY HANDICAPPED	6,789	6,039
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	170,551	173,501
GIFTED	5,000	1,372
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,000	1,372
TOTAL (INCL. IN MAINT. & OPER.)	175,551	174,873

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	258,312	164,926	1,270,344	- - - - -	1,693,582
CAPITAL OUTLAY FUND	7,975	6,754	51,719	- - - - -	66,448
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	266,287	171,680	1,322,063	- - - - -	1,760,030

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	2	7	2	- - -	3	- - -	1	- - -	15
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,002.00 9-12 370.00

1989-90 ANNUAL REPORT
DUNCAN UNIFIED DIST 2 06-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	419.940	419.940	64.070	484.010
HIGH SCHOOL	190.550	190.550	28.260	218.810
TOTAL	610.490	610.490	92.330	702.820
1988-89				
PSH & ELEM	374.325	374.035	63.720	437.755
HIGH SCHOOL	184.900	184.900	28.130	213.030
TOTAL	559.225	558.935	91.850	650.785
1989-90				
PSH & ELEM	365.030	365.030	60.125	425.155
HIGH SCHOOL	185.840	184.090	25.980	210.070
TOTAL	550.870	549.120	86.105	635.225

1989-90 ENROLLMENT 724

TEACHERS SALARIES (ALL FUNDS)		966,981.00
BONDS OUTSTANDING (JUNE 30, 1990)		- - - - -
1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9603	10,941,698.00
SRP		- - - - - -
SECONDARY	.9016	10,990,508.00
LAND AND IMPROVEMENTS		294,265.00
BUILDING AND IMPROVEMENTS		2,943,392.00
FURNITURE AND EQUIPMENT		1,174,422.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	158.8
TEACHERS	38	1 TO	16.7
OTHER	3	1 TO	211.7
SUBTOTAL	45	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	317.6
TEACHER AIDES	4	1 TO	158.8
OTHER	24	1 TO	26.5
SUBTOTAL	30	1 TO	21.2
TOTAL	75	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	231,667	2,249,885	91	2,397,990	2,308,129	173,514
FEDERAL PROJECTS	2,710	93,968	- - - -	114,000	89,552	7,126
STATE PROJECTS	1,699	2,000	- - - -	36,000	2,194	1,505
CAPITAL OUTLAY FUND	85,594	381,637	- - - -	440,569	354,749	112,482
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	18,119	94,736	- - - -	130,000	108,439	4,416
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	5,644	29,498	- - - -	50,000	26,749	8,393
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	68,557	3,782	- - - -	75,000	791	71,548
OTHER	5,789	36,105	(41)	64,000	845	41,045
TOTAL	419,779	2,891,611	87	3,307,559	2,891,448	420,029

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	10,000	3,085
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	3,085
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	10,000	- - - - -
LEARNING DISABLED	102,595	135,024
SPEECH OR LANGUAGE HANDICAPPED	18,000	10,666
TRAINABLE MENTALLY HANDICAPPED	10,000	5,730
VISUALLY HANDICAPPED	10,000	- - - - -
SUBTOTAL	170,595	157,590
GIFTED	400	118
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	125,000	134,151
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	125,400	134,269
TOTAL (INCL. IN MAINT. & OPER.)	295,995	291,859

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	518,231	203,900	1,527,754	- - - - -	2,249,885
CAPITAL OUTLAY FUND	97,838	31,786	252,013	- - - - -	381,637
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -
TOTAL	616,069	235,686	1,779,767	- - - - -	2,631,522

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	3	1	5	4	4	3	1	1	3	4	3	3	35

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 118.00 9-12 - - - - -

1989-90 ANNUAL REPORT
EAGLE SCHOOL DISTRICT #45 06-03-45

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	8.750*	8.770	- - - -	8.770
HIGH SCHOOL	- - - -*	- - - -	- - - -	- - - -
TOTAL	8.750*	8.770	- - - -	8.770
	*			
1988-89	*			
PSH & ELEM	9.685*	9.685	- - - -	9.685
HIGH SCHOOL	2.000*	- - - -	- - - -	- - - -
TOTAL	11.685*	9.685	- - - -	9.685
	*			
1989-90	*			
PSH & ELEM	12.740*	12.740	- - - -	12.740
HIGH SCHOOL	800*	- - - -	- - - -	- - - -
TOTAL	13.540*	12.740	- - - -	12.740

1989-90 ENROLLMENT 16

TEACHERS SALARIES (ALL FUNDS) 30,050.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	.5001	553,704.00
SRP		- - - - - -
SECONDARY	- - -	554,778.00

LAND AND IMPROVEMENTS	4,033.00
BUILDING AND IMPROVEMENTS	70,000.00
FURNITURE AND EQUIPMENT	38,822.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	12.7
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	6.4
OTHER	1	1 TO	12.7
SUBTOTAL	3	1 TO	4.2
TOTAL	4	1 TO	3.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	30,629	75,479	- - - -	92,650	69,564	36,544
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	868	1,000	- - - -	- - - - - -	1,600	268
CAPITAL OUTLAY FUND	18,147	10,674	- - - -	14,000	13,496	15,325
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	49,644	87,153	- - - -	106,650	84,660	52,137

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
OTHER HEALTH IMPAIRED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	1,200	1,200
LEARNING DISABLED	- - - - - -	- - - - - -
SPEECH OR LANGUAGE HANDICAPPED	1,500	- - - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	2,700	1,200
GIFTED	- - - - - -	- - - - - -
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	- - - - - -	- - - - - -
TOTAL (INCL. IN MAINT. & OPER.)	2,700	1,200

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,019	7,081	59,379	4,000	75,479
CAPITAL OUTLAY FUND	1,240	920	8,514	- - - - - -	10,674
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	6,259	8,001	67,893	4,000	86,153

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	1	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
GREENLEE COUNTY ACCOM SCHOOL 06-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	3 570	3 570
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	3.570	3.570
1988-89				
PSH & ELEM	- - - -	- - - -	4.250	4.250
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	4.250	4.250
1989-90				
PSH & ELEM	- - - -	- - - -	620	.620
HIGH SCHOOL	- - - -	- - - -	3 750	3.750
TOTAL	- - - -	- - - -	4 370	4.370

1989-90 ENROLLMENT 6

TEACHERS SALARIES (ALL FUNDS)	71,456.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	27,737.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	1.1
OTHER	1	1 TO	4.4
SUBTOTAL	5	1 TO	.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	1	1 TO	4.4
SUBTOTAL	1	1 TO	4.4
TOTAL	6	1 TO	.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	26.932	217,337	- - - -	245.500	201,232	43,037
FEDERAL PROJECTS	63,198	29,467	10,699	50,000	75,581	27,783
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	1,213	4,783	- - - -	6,000	1,168	4,828
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,537	228	- - - -	10,000	214	3,551
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	94,880	251,815	10,699	311,500	278,195	79,199

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	54,000	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	18,800	- - - - -
TRAINABLE MENTALLY HANDICAPPED	158,700	191,574
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	231,500	191,574
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	231,500	191,574

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	110,337	- - - - -	- - - - -	107,000	217,337
CAPITAL OUTLAY FUND	4,783	- - - - -	- - - - -	- - - - -	4,783
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	115,120	- - - - -	- - - -	107,000	222,120

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS* K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
MORENCI UNIFIED DISTRICT 18 06-02-18

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ************		
		RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	703.945*	702.395	- - - -	702.395
HIGH SCHOOL	237.580*	237.580	- - - -	237.580
TOTAL	941.525*	939.975	- - - -	939.975
	*			
1988-89	*			
PSH & ELEM	695.685*	693.705	- - - -	693.705
HIGH SCHOOL	252.820*	252.820	- - - -	252.820
TOTAL	948.505*	946.525	- - - -	946.525
	*			
1989-90	*			
PSH & ELEM	751.690*	751.070	- - - -	751.070
HIGH SCHOOL	260.500*	260.500	- - - -	260.500
TOTAL	1,012.190*	1,011.570	- - - -	1,011.570

1989-90 ENROLLMENT 1,158

TEACHERS SALARIES (ALL FUNDS) 1,459,626.00

BONDS OUTSTANDING (JUNE 30, 1990) 7,475,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3506	83,262,020.00
SRP		- - - - -
SECONDARY	1.3945	83,296,059.00

LAND AND IMPROVEMENTS	15.00
BUILDING AND IMPROVEMENTS	14,367,379.00
FURNITURE AND EQUIPMENT	1,720,110.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	202.3
TEACHERS	54	1 TO	18.7
OTHER	6	1 TO	168.6
SUBTOTAL	65	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	505.8
TEACHER AIDES	1	1 TO	1,011.6
OTHER	27	1 TO	37.5
SUBTOTAL	30	1 TO	33.7
TOTAL	95	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	364,274	3,167,340	- - - -	3,643,916	3,391,751	139,863
FEDERAL PROJECTS	1,674	43,244	- - - -	45,000	40,213	4,705
STATE PROJECTS	726	- - - - -	- - - -	5,000	- - - - -	726
CAPITAL OUTLAY FUND	681,210	245,223	- - - -	276,000	139,294	787,139
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	973,927	1,115,606	- - - -	1,166,000	1,138,063	951,470
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	398	31,441	- - - -	25,000	29,129	2,710
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	69,603	5,110	- - - -	68,000	1,263	73,450
OTHER	175,963	421,661	- - - -	563,600	270,869	326,755
TOTAL	2,267,775	5,029,625	- - - -	5,792,516	5,010,582	2,286,818

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,057	2,543
SERIOUSLY EMOTIONALLY HANDICAPPED	3,057	2,543
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	3,057	2,543
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	140,614	114,442
SPEECH OR LANGUAGE HANDICAPPED	3,180	2,543
TRAINABLE MENTALLY HANDICAPPED	3,057	2,543
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	156,022	127,157
GIFTED	5,300	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,300	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	161,322	127,157

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,903,747	20,435	243,158	- - - - -	3,167,340
CAPITAL OUTLAY FUND	50,944	39,801	154,478	- - - - -	245,223
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,115,606	- - - - -	- - - - -	- - - - -	1,115,606
TOTAL	4,070,297	60,236	397,636	- - - - -	4,528,169

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	1	3	4	6	- - -	- - -	- - -	- - -	6	8	28

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
COUNTY: GREENLEE

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ********* RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	1,454.125*	1,450.575	67.640	1,518.215
HIGH SCHOOL	593.840*	593.150	28.260	621.410
TOTAL	2,047.965*	2,043.725	95.900	2,139.625
	*			
1988-89	*			
PSH & ELEM	1,418.150*	1,413.900	67.970	1,481.870
HIGH SCHOOL	586.535*	582.535	28.130	610.665
TOTAL	2,004.685*	1,996.435	96.100	2,092.535
	*			
1989-90	*			
PSH & ELEM	1,445.280*	1,444.660	60.745	1,505.405
HIGH SCHOOL	592.100*	586.550	29.730	616.280
TOTAL	2,037.380*	2,031.210	90.475	2,121.685

1989-90 ENROLLMENT 2,305

TEACHERS SALARIES (ALL FUNDS) 3,409,690.00

BONDS OUTSTANDING (JUNE 30, 1990) 7,475,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	104,549,405.00
SRP		- - - - -
SECONDARY	- - -	104,672,937.00

LAND AND IMPROVEMENTS	910,227.00
BUILDING AND IMPROVEMENTS	19,464,733.00
FURNITURE AND EQUIPMENT	3,132,426.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	176.8
TEACHERS	134	1 TO	15.8
OTHER	15	1 TO	141.4
SUBTOTAL	161	1 TO	13.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	303.1
TEACHER AIDES	10	1 TO	212.2
OTHER	75	1 TO	28.3
SUBTOTAL	92	1 TO	23.1
TOTAL	253	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	909,108	7,473,213	91	8,265,271	7,813,344	569,068
FEDERAL PROJECTS	68,660	220,334	10,699	271,000	249,098	50,595
STATE PROJECTS	3,327	6,029	- - - -	44,000	4,534	4,822
CAPITAL OUTLAY FUND	848,816	721,782	- - - -	861,810	582,339	988,259
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	973,927	1,115,606	- - - -	1,166,000	1,138,063	951,470
FOOD SERVICES	42,193	175,719	- - - -	290,000	202,862	15,050
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	8,641	62,541	- - - -	95,000	56,609	14,573
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	161,116	10,548	- - - -	169,000	2,483	169,181
OTHER	184,974	458,361	(41)	653,050	271,714	371,617
TOTAL	3,200,762	10,244,133	10,786	11,815,131	10,321,046	3,134,635

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,489	23,697
SERIOUSLY EMOTIONALLY HANDICAPPED	3,057	2,543
HEARING HANDICAPPED	10,000	3,085
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	9,298	5,825
MULTIPLE HANDICAPPED (SSI)	3,057	2,543
PHYSICALLY HANDICAPPED	65,200	1,200
LEARNING DISABLED	350,300	376,816
SPEECH OR LANGUAGE HANDICAPPED	58,421	29,427
TRAINABLE MENTALLY HANDICAPPED	178,546	205,886
VISUALLY HANDICAPPED	10,000	- - - - -
SUBTOTAL	731,368	651,022
GIFTED	10,700	1,490
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	125,000	134,151
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	135,700	135,641
TOTAL (INCL. IN MAINT. & OPER.)	867,068	786,663

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,799,008	401,487	3,156,718	116,000	7,473,213
CAPITAL OUTLAY FUND	164,016	80,266	477,500	- - - - -	721,782
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,115,606	- - - - -	- - - - -	- - - - -	1,115,606
TOTAL	5,078,630	481,753	3,634,218	116,000	9,310,601

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	2	7	2	- - -	3	- - -	1	- - -	15
UNDUPLICATED COUNT	- - -	3	1	6	8	9	9	1	1	3	4	9	11	65

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,120.00 9-12 370.00

1989-90 ANNUAL REPORT

AGUA FRIA UNION HS DIST 216 07-05-16

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	1,499.345*	1,487.585	- - - -	1,487.585
TOTAL	1,499.345*	1,487.585	- - - -	1,487.585
	*			
1988-89	*			
PSH & ELEM	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	1,535.090*	1,521.651	- - - -	1,521.651
TOTAL	1,535.090*	1,521.651	- - - -	1,521.651
	*			
1989-90	*			
PSH & ELEM	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	1,467.595*	1,461.396	- - - -	1,461.396
TOTAL	1,467.595*	1,461.396	- - - -	1,461.396

1989-90 ENROLLMENT 1,636

TEACHERS SALARIES (ALL FUNDS)	2,374,220.00
BONDS OUTSTANDING (JUNE 30, 1990)	5,825,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4800	117,714,909.00
SRP		341,444.00
SECONDARY	.2100	131,526,825.00

LAND AND IMPROVEMENTS	675,655.00
BUILDING AND IMPROVEMENTS	8,830,760.00
FURNITURE AND EQUIPMENT	2,173,570.00
CONSTRUCTION IN PROGRESS	2,850,660.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	243.6
TEACHERS	79	1 TO	18.5
OTHER	16	1 TO	91.3
SUBTOTAL	101	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	292.3
TEACHER AIDES	11	1 TO	132.9
OTHER	58	1 TO	25.2
SUBTOTAL	74	1 TO	19.7
TOTAL	175	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(203,577)	5,766,582	- - - -	5,728,261	5,586,520	(23,515)
FEDERAL PROJECTS	31,618	248,358	- - - -	227,220	214,395	65,581
STATE PROJECTS	6,673	23,759	- - - -	20,500	19,694	10,738
CAPITAL OUTLAY FUND	64,753	353,278	- - - -	337,430	322,489	95,542
ADJACENT WAYS	598	84	- - - -	- - - - - -	494	188
DEBT SERVICE	538,018	394,801	- - - -	638,888	644,019	288,800
FOOD SERVICES	31,185	229,327	- - - -	325,000	231,816	28,696
SCHOOL PLANT	- - - - - -	8,879	- - - -	- - - - - -	3,267	5,612
BOND BUILDING	1,882,982	8,174	- - - -	700,000	1,741,089	150,067
AUXILIARY OPERATIONS	88,525	123,854	- - - -	110,000	125,839	86,540
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	5,820	725	- - - -	10,000	2,500	4,045
UNEMPLOYMENT INSURANCE	64,725	9,485	- - - -	30,000	107	74,103
OTHER	67,771	42,715	- - - -	41,500	61,275	49,211
TOTAL	2,579,091	7,210,021	- - - -	8,168,799	8,953,504	835,608

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	16,000	5,483
HEARING HANDICAPPED	15,000	5,483
OTHER HEALTH IMPAIRED	1,000	850
MULTIPLE HANDICAPPED	54,296	52,732
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	310,000	311,417
SPEECH OR LANGUAGE HANDICAPPED	17,550	17,000
TRAINABLE MENTALLY HANDICAPPED	58,135	58,131
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	486,981	451,096
GIFTED	3,500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	31,316	28,660
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	34,816	28,660
TOTAL (INCL. IN MAINT. & OPER.)	521,797	479,756

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,603,194	321,187	2,722,744	119,457	5,766,582
CAPITAL OUTLAY FUND	301,932	- - - - -	51,346	- - - - -	353,278
ADJACENT WAYS	84	- - - - -	- - - - -	- - - - -	84
DEBT SERVICE	394,801	- - - - -	- - - - -	- - - - -	394,801
TOTAL	3,300,011	321,187	2,774,090	119,457	6,514,745

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
AGUILA SCHOOL DISTRICT 63 07-03-63

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	75.915*	75.915	- - - -	75.915
HIGH SCHOOL	19.230*	- - - -	- - - -	- - - -
TOTAL	95.145*	75.915	- - - -	75.915
	*			
1988-89	*			
PSH & ELEM	91.880*	91.880	- - - -	91.880
HIGH SCHOOL	19.930*	- - - -	- - - -	- - - -
TOTAL	111.810*	91.880	- - - -	91.880
	*			
1989-90	*			
PSH & ELEM	109.990*	109.990	- - - -	109.990
HIGH SCHOOL	24.440*	- - - -	- - - -	- - - -
TOTAL	134.430*	109.990	- - - -	109.990

1989-90 ENROLLMENT 163

TEACHERS SALARIES (ALL FUNDS)	162,558.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7000	3,987,209.00
SRP		- - - - -
SECONDARY	- - -	- - - - -
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		8,272.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	8	1 TO	13.7
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	27.5
OTHER	3	1 TO	36.7
SUBTOTAL	7	1 TO	15.7
TOTAL	15	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	4,830	407,642	- - - -	426,371	418,916	(6,444)
FEDERAL PROJECTS	8,564	37,428	- - - -	35,892	24,703	21,289
STATE PROJECTS	765	47,530	- - - -	47,700	36,570	11,725
CAPITAL OUTLAY FUND	86,894	139,245	- - - -	95,770	20,200	205,939
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	878	110	- - - -	710	22	966
SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	865	955	- - - -	819	195	1,625
TOTAL	102,796	632,910	- - - -	607,262	500,606	235,100

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	38,601	29,067
SPEECH OR LANGUAGE HANDICAPPED	6,000	6,415
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - - -
SUBTOTAL	44,601	35,482
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	44,601	35,482

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	111,697	33,501	262,444	- - - - -	407,642
CAPITAL OUTLAY FUND	96,352	- - - - -	42,893	- - - - -	139,245
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	208,049	33,501	305,337	- - - - -	546,887

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
ALHAMBRA SCHOOL DISTRICT 68 07-04-68

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	6,657.820	6,642.590	11.060	6,653.650
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	6,657.820	6,642.590	11.060	6,653.650
1988-89				
PSH & ELEM	7,019.938	7,016.775	7.565	7,024.340
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	7,019.938	7,016.775	7.565	7,024.340
1989-90				
PSH & ELEM	7,179.850	7,154.985	16.195	7,171.180
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	7,179.850	7,154.985	16.195	7,171.180

TEACHERS SALARIES (ALL FUNDS)	12,533,435.00
BONDS OUTSTANDING (JUNE 30, 1990)	7,800,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4400	315,608,773.00
SRP		4,963,144.00
SECONDARY	1.2000	332,253,468.00

LAND AND IMPROVEMENTS	1,966,500.00
BUILDING AND IMPROVEMENTS	20,203,439.00
FURNITURE AND EQUIPMENT	4,223,234.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 TO	286.8
TEACHERS	405	1 TO	17.7
OTHER	18	1 TO	398.4
SUBTOTAL	448	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO	597.6
TEACHER AIDES	60	1 TO	119.5
OTHER	226	1 TO	31.7
SUBTOTAL	298	1 TO	24.1
TOTAL	746	1 TO	9.6

1989-90 ENROLLMENT 9,794

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(230,820)	23,295,129	- - - -	23,949,727	23,837,894	(773,585)
FEDERAL PROJECTS	76,943	809,586	- - - -	395,000	757,720	128,809
STATE PROJECTS	45	14,183	- - - -	440,000	8,602	5,626
CAPITAL OUTLAY FUND	(92,387)	1,491,128	- - - -	1,663,012	1,646,774	(248,033)
ADJACENT WAYS	65,872	50,696	- - - -	- - - - -	31,371	85,197
DEBT SERVICE	938,372	1,076,915	- - - -	1,119,950	1,120,744	894,543
FOOD SERVICES	299,147	1,927,341	- - - -	1,804,296	1,755,381	471,107
SCHOOL PLANT	507,426	247,803	- - - -	398,276	229,219	526,010
BOND BUILDING	3,106,316	- - - - -	- - - -	3,200,000	2,414,976	691,340
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	10,320	28,093	- - - -	75,000	32,300	6,113
INDIRECT COSTS	27,420	13,347	- - - -	40,000	- - - - -	40,767
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	52,822	397,794	- - - -	630,000	344,689	105,927
TOTAL	4,761,476	29,352,015	- - - -	34,315,261	32,179,670	1,933,821

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	201,852	206,634
SERIOUSLY EMOTIONALLY HANDICAPPED	74,931	93,678
HEARING HANDICAPPED	24,422	21,428
OTHER HEALTH IMPAIRED	5,934	2,024
MULTIPLE HANDICAPPED	227,946	204,050
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	37,478	19,198
LEARNING DISABLED	1,279,782	1,228,301
SPEECH OR LANGUAGE HANDICAPPED	261,708	246,410
TRAINABLE MENTALLY HANDICAPPED	67,828	95,584
VISUALLY HANDICAPPED	48,760	38,058
SUBTOTAL	2,230,641	2,155,365
GIFTED	162,612	160,943
BILINGUAL EDUCATION	225,487	223,006
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	388,099	383,949
TOTAL (INCL. IN MAINT. & OPER.)	2,618,740	2,539,314

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	8,402,335	1,713,480	13,179,314	- - - - -	23,295,129
CAPITAL OUTLAY FUND	1,304,013	- - - - -	187,115	- - - - -	1,491,128
ADJACENT WAYS	45,522	- - - - -	5,174	- - - - -	50,696
DEBT SERVICE	1,075,821	- - - -	1,094	- - - - -	1,076,915
TOTAL	10,827,691	1,713,480	13,372,697	- - - - -	25,913,868

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	30	43	43	30	- - -	- - -	- - -	- - -	- - -	- - -	146
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 167,514.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
ARLINGTON SCHOOL DISTRICT 47 07-04-47

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	142.469	144.035	- - - -	144.035
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	142.469	144.035	- - - -	144.035
1988-89				
PSH & ELEM	119.595	121.460	- - - -	121.460
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	119.595	121.460	- - - -	121.460
1989-90				
PSH & ELEM	106.228	108.020	- - - -	108.020
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	106.228	108.020	- - - -	108.020

1989-90 ENROLLMENT 158

TEACHERS SALARIES (ALL FUNDS)	246,060.00
BONDS OUTSTANDING (JUNE 30, 1990)	6,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2500	33,245,921.00
SRP		1,063,536.00
SECONDARY	.1600	35,831,825.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	613.00
FURNITURE AND EQUIPMENT	39,312.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	108.0
TEACHERS	8	1 TO	13.5
OTHER	- -	1 TO	- -
SUBTOTAL	9	1 TO	12.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	54.0
TEACHER AIDES	5	1 TO	21.6
OTHER	6	1 TO	18.0
SUBTOTAL	13	1 TO	8.3
TOTAL	22	1 TO	4.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	42,952	669,501	- - - -	704,631	704,328	8,125
FEDERAL PROJECTS	1,334	43,916	- - - -	67,254	39,472	5,778
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	54,940	21,810	- - - -	49,657	47,848	28,902
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,210	23,525	- - - -	23,000	21,460	7,275
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	4,520	3,609	- - - -	3,600	639	7,490
TOTAL	108,956	762,361	- - - -	848,142	813,747	57,570

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	35,651	40,300
SPEECH OR LANGUAGE HANDICAPPED	5,760	5,760
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	41,411	46,060
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	4,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	45,411	46,060

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	668,827	- - - - -	674	- - - - -	669,501
CAPITAL OUTLAY FUND	21,796	- - - - -	14	- - - - -	21,810
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	690,623	- - - - -	688	- - - - -	691,311

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

AVONDALE SCHOOL DISTRICT 44 07-04-44

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	2,395.324	2,392.670	- - - -	2,392.670
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	2,395.324	2,392.670	- - - -	2,392.670
1988-89				
PSH & ELEM	2,442.220	2,433.490	- - - -	2,433.490
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	2,442.220	2,433.490	- - - -	2,433.490
1989-90				
PSH & ELEM	2,469.016	2,476.905	- - - -	2,476.905
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	2,469.016	2,476.905	- - - -	2,476.905

1989-90 ENROLLMENT 3,089

TEACHERS SALARIES (ALL FUNDS)		3,650,030.00
BONDS OUTSTANDING (JUNE 30, 1990)		- - - - -
1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8400	61,645,489.00
SRP		287,573.00
SECONDARY	1.6500	66,112,901.00
LAND AND IMPROVEMENTS		301,098.00
BUILDING AND IMPROVEMENTS		11,735,749.00
FURNITURE AND EQUIPMENT		1,980,098.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO 225.2
TEACHERS	135	1 TO 18.3
OTHER	3	1 TO 825.6
SUBTOTAL	149	1 TO 16.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 495.4
TEACHER AIDES	45	1 TO 55.0
OTHER	84	1 TO 29.5
SUBTOTAL	134	1 TO 18.5
TOTAL	283	1 TO 8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(263,333)	7,418,434	- - - -	7,647,143	7,294,961	(139,860)
FEDERAL PROJECTS	24,284	647,612	- - - -	692,000	613,799	58,097
STATE PROJECTS	980	165,485	- - - -	10,000	124,140	42,325
CAPITAL OUTLAY FUND	(5,561)	412,310	- - - -	399,462	396,445	10,304
ADJACENT WAYS	28,558	30,819	- - - -	- - - - -	7,270	52,107
DEBT SERVICE	86,554	1,176,751	- - - -	1,171,104	1,062,652	200,653
FOOD SERVICES	(45,330)	682,331	- - - -	700,000	591,408	45,593
SCHOOL PLANT	17,792	4,268	- - - -	8,600	- - - - -	22,060
BOND BUILDING	970,140	- - - - -	- - - -	2,000,000	945,140	25,000
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	402,060	- - - -	700,000	381,372	20,688
INDIRECT COSTS	396	11,069	- - - -	6,000	8,078	3,387
UNEMPLOYMENT INSURANCE	277,062	42,454	- - - -	50,000	6,304	313,212
OTHER	11,767	7,150	- - - -	80,000	7,296	11,621
TOTAL	1,103,309	11,000,743	- - - -	13,464,309	11,438,865	665,187

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,340	33,906
SERIOUSLY EMOTIONALLY HANDICAPPED	53,010	56,509
HEARING HANDICAPPED	8,835	11,301
OTHER HEALTH IMPAIRED	- - - - -	11,301
MULTIPLE HANDICAPPED	97,185	90,416
MULTIPLE HANDICAPPED (SSI)	8,835	11,301
PHYSICALLY HANDICAPPED	4,417	5,650
LEARNING DISABLED	609,618	576,400
SPEECH OR LANGUAGE HANDICAPPED	26,505	22,603
TRAINABLE MENTALLY HANDICAPPED	26,505	22,603
VISUALLY HANDICAPPED	4,420	5,650
SUBTOTAL	874,670	847,640
GIFTED	29,053	32,190
BILINGUAL EDUCATION	271,835	250,368
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	300,888	282,558
TOTAL (INCL. IN MAINT. & OPER.)	1,175,558	1,130,198

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,279,020	727,609	5,411,805	- - - - -	7,418,434
CAPITAL OUTLAY FUND	392,877	- - - - -	19,433	- - - - -	412,310
ADJACENT WAYS	29,658	- - - - -	1,161	- - - - -	30,819
DEBT SERVICE	1,176,751	- - - - -	- - - - -	- - - - -	1,176,751
TOTAL	2,878,306	727,609	5,432,399	- - - - -	9,038,314

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	8	15	14	14	15	17	15	- - -	- - -	- - -	- - -	- - -	- - -	98
UNDUPLICATED COUNT	8	15	14	14	15	17	15	- - -	- - -	- - -	- - -	- - -	- - -	98

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 32,190.00 9-12 - - - - -

1989-90 ANNUAL REPORT
BALSZ SCHOOL DISTRICT 31 07-04-31

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,996,070	1,979,220	- - - -	1,979,220
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,996,070	1,979,220	- - - -	1,979,220
1988-89				
PSH & ELEM	2,001,780	1,993,390	1,130	1,994,520
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,001,780	1,993,390	1,130	1,994,520
1989-90				
PSH & ELEM	2,031,350	2,027,245	- - - -	2,027,245
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	2,031,350	2,027,245	- - - -	2,027,245

TEACHERS SALARIES (ALL FUNDS)	3,159,469.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3243	176,067,725.00
SRP		4,960,047.00
SECONDARY	2956	189,714,526.00

LAND AND IMPROVEMENTS	564,319.00
BUILDING AND IMPROVEMENTS	3,528,302.00
FURNITURE AND EQUIPMENT	1,301,871.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	253.4
TEACHERS	110	1 TO	18.4
OTHER	6	1 TO	337.9
SUBTOTAL	124	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	337.9
TEACHER AIDES	30	1 TO	67.6
OTHER	50	1 TO	40.5
SUBTOTAL	86	1 TO	23.6
TOTAL	210	1 TO	9.7

1989-90 ENROLLMENT 2,747

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(41,203)	6,150,138	83	6,544,6[illegible]6	6,472,066	(363,048)
FEDERAL PROJECTS	14,012	158,869	- - - -	170,000	136,643	36,238
STATE PROJECTS	240	64,436	- - - -	77,000	13,763	50,913
CAPITAL OUTLAY FUND	614,691	524,811	- - - -	525,000	508,018	631,484
ADJACENT WAYS	2,793	957	- - - -	- - - - -	- - - - -	3,750
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	83,466	611,082	- - - -	550,000	545,751	148,797
SCHOOL PLANT	105	15	- - - -	- - - - -	- - - - -	120
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	94,567	13,859	- - - -	20,000	43	108,383
OTHER	16,608	244,055	- - - -	365,000	191,756	68,907
TOTAL	785,279	7,768,222	83	8,251,666	7,868,040	685,544

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	141,174	82,044
SERIOUSLY EMOTIONALLY HANDICAPPED	138,805	50,926
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	26,655	33,485
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	49,790
LEARNING DISABLED	324,874	428,223
SPEECH OR LANGUAGE HANDICAPPED	78,682	48,320
TRAINABLE MENTALLY HANDICAPPED	119,948	50,777
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	830,138	743,565
GIFTED	58,247	59,937
BILINGUAL EDUCATION	76,708	161,591
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	134,955	221,528
TOTAL (INCL. IN MAINT. & OPER.)	965,093	965,093

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,860,199	254,766	2,035,173	- - - - -	6,150,138
CAPITAL OUTLAY FUND	491,779	- - - - -	33,032	- - - - -	524,811
ADJACENT WAYS	932	- - - - -	25	- - - - -	957
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	4,352,910	254,766	2,068,230	- - - - -	6,675,906

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	6	7	5	8	3	2	- - -	- - -	- - -	- - -	31

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 59,937.00 9-12 - - - - -

1989-90 ANNUAL REPORT

BUCKEYE ELEM SCHOOL DIST 33 07-04-33

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	940.255	937.705	- - - -	937.705
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	940.255	937.705	- - - -	937.705
1988-89				
PSH & ELEM	1,017.830	1,014.460	- - - -	1,014.460
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,017.830	1,014.460	- - - -	1,014.460
1989-90				
PSH & ELEM	1,037.720	1,035.780	- - - -	1,035.780
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,037.720	1,035.780	- - - -	1,035.780

1989-90 ENROLLMENT 1.281

TEACHERS SALARIES (ALL FUNDS)	1,490,791.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,995,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4939	32,035,737.00
SRP		518,072.00
SECONDARY	1.0311	34,463,607.00

LAND AND IMPROVEMENTS	257,458.00
BUILDING AND IMPROVEMENTS	3,558,667.00
FURNITURE AND EQUIPMENT	648,355.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	345.3
TEACHERS	51	1 TO	20.3
OTHER	4	1 TO	258.9
SUBTOTAL	58	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	345.3
TEACHER AIDES	1	1 TO	1,035.8
OTHER	24	1 TO	43.2
SUBTOTAL	28	1 TO	37.0
TOTAL	86	1 TO	12.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	140,240	2,731,972	- - - -	3,003,756	2,857,190	15,022
FEDERAL PROJECTS	4.513	824,739	- - - -	856,450	795,561	33,691
STATE PROJECTS	828	57,443	- - - -	74,500	36,025	22,246
CAPITAL OUTLAY FUND	268,635	278,561	- - - -	268,000	204,113	343,083
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	266,484	359,459	- - - -	214,875	,326,799	299,144
FOOD SERVICES	30,897	147,689	- - - -	225,000	136,410	42,176
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	35,777	- - - - -	- - - -	40,000	35,777	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	2,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	145,519	- - - -	225,000	145,519	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	5.503	2.056	- - - -	4,500	462	7,097
TOTAL	752,877	4,547,438	- - - -	4,914,081	4,537,856	762,459

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	50,012	47,435
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	300	- - - - -
MULTIPLE HANDICAPPED	11,210	10,675
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,000	- - - - -
LEARNING DISABLED	110,950	105,285
SPEECH OR LANGUAGE HANDICAPPED	34,864	34,864
TRAINABLE MENTALLY HANDICAPPED	31,345	29.830
VISUALLY HANDICAPPED	500	500
SUBTOTAL	240,181	228,589
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	240,181	228,589

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	245.794	296.194	2.189.984	- - - - -	2,731,972
CAPITAL OUTLAY FUND	247.579	- - - - -	30.982	- - - - -	278,561
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	359.459	- - - - -	- - - - -	- - - - -	359,459
TOTAL	852,832	296,194	2,220,966	- - - - -	3,369,992

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	8	6	8	13	9	- - -	- - -	- - -	- - -	44
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 18,752.00 9-12 - - - - -

1989-90 ANNUAL REPORT

BUCKEYE UNION HS DIST 201 07-05-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	759.380	755.200	47.440	802.640
TOTAL	759.380	755.200	47.440	802.640
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	703.820	702.820	54.130	756.950
TOTAL	703.820	702.820	54.130	756.950
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	714.330	712.990	65.830	778.820
TOTAL	714.330	712.990	65.830	778.820

TEACHERS SALARIES (ALL FUNDS)	1,128,067.00
BONDS OUTSTANDING (JUNE 30, 1990)	475,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2400	106,034,614.00
SRP		2,753,435.00
SECONDARY	.3900	131,360,779.00

LAND AND IMPROVEMENTS	175,213.00
BUILDING AND IMPROVEMENTS	2,854,460.00
FURNITURE AND EQUIPMENT	2,348,788.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	259.6
TEACHERS	41	1 TO	19.0
OTHER	5	1 TO	155.8
SUBTOTAL	49	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	194.7
TEACHER AIDES	3	1 TO	259.6
OTHER	28	1 TO	27.8
SUBTOTAL	35	1 TO	22.3
TOTAL	84	1 TO	9.3

1989-90 ENROLLMENT 886

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	319,922	2,683,411	- - - -	3,055,850	2,917,649	85,684
FEDERAL PROJECTS	- - - - -	178,709	8,525	177,465	154,445	32,789
STATE PROJECTS	- - - - -	24,915	1,649	21,703	23,452	3,112
CAPITAL OUTLAY FUND	58,979	186,893	- - - -	243,019	210,640	35,232
ADJACENT WAYS	6,678	4,831	- - - -	- - - - -	- - - - -	11,509
DEBT SERVICE	176,941	199,611	- - - -	214,875	196,380	180,172
FOOD SERVICES	14,611	113,438	- - - -	130,000	121,461	6,588
SCHOOL PLANT	6,947	1,021	- - - -	5,000	- - - - -	7,968
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	4,074	846	- - - -	100,000	2,680	2,240
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	110	16	- - - -	- - - -	- - - - -	126
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	43,190	14,953	- - - -	57,500	3,671	54,472
TOTAL	631,452	3,408,644	10,174	4,005,412	3,630,378	419,892

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	72,000	1,504
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	96,044	58,705
SPEECH OR LANGUAGE HANDICAPPED	5,760	15,373
TRAINABLE MENTALLY HANDICAPPED	30,000	56,611
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	203,804	132,193
GIFTED	500	- - - - -
BILINGUAL EDUCATION	4,635	10,590
REMEDIAL EDUCATION	4,630	10,578
VOCATIONAL EDUCATION	298,113	288,619
CAREER EDUCATION	511,682	- - - - -
SUBTOTAL	819,560	309,787
TOTAL (INCL. IN MAINT. & OPER.)	1,023,364	441,980

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,360,866	16,790	305,755	- - - - -	2,683,411
CAPITAL OUTLAY FUND	173,887	- - - - -	13,006	- - - - -	186,893
ADJACENT WAYS	4,624	- - - - -	207	- - - - -	4,831
DEBT SERVICE	199,611	- - - - -	- - - - -	- - - - -	199,611
TOTAL	2,738,988	16,790	318,968	- - - - -	3,074,746

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	1	- - -	4	7
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989 90 ANNUAL REPORT

CARTWRIGHT SCHOOL DISTRICT 83 07-04-83

	STATE AID ADM• (RESIDENT) •	•••••••• ATTENDING •••••••• RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	12,553.905•	12,530.715	21.030	12,551.745
HIGH SCHOOL	- - - - -•	- - - -	- - -	- - - -
TOTAL	12,553.905•	12,530.715	21.030	12,551.745
	•			
1988-89	•			
PSH & ELEM	12,844.165•	12,828.265	25.200	12,853.465
HIGH SCHOOL	- - - - -•	- - - -	- - -	- - - -
TOTAL	12,844.165•	12,828.265	25.200	12,853.465
	•			
1989-90	•			
PSH & ELEM	13,117.950•	13,099.380	39.300	13,138.680
HIGH SCHOOL	- - - - -•	- - - -	- - -	- - - -
TOTAL	13,117.950•	13,099.380	39.300	13,138.680

1989-90 ENROLLMENT 16,632

TEACHERS SALARIES (ALL FUNDS)	21,268,195.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9266	209,111,517.00
SRP		5,010,959.00
SECONDARY	- - -	214,122,476.00

LAND AND IMPROVEMENTS	5,684,607.00
BUILDING AND IMPROVEMENTS	31,577,838.00
FURNITURE AND EQUIPMENT	6,887,691.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 TO	320.5
TEACHERS	681	1 TO	19.3
OTHER	17	1 TO	772.9
SUBTOTAL	739	1 TO	17.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 TO	547.4
TEACHER AIDES	77	1 TO	170.6
OTHER	307	1 TO	42.8
SUBTOTAL	408	1 TO	32.2
TOTAL	1,147	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(198,857)	37,702,227	468	37,045,145	37,013,686	490,152
FEDERAL PROJECTS	124,174	1,112,179	(468)	1,253,391	1,065,701	170,184
STATE PROJECTS	7,057	19,699	- - - -	70,000	15,350	11,406
CAPITAL OUTLAY FUND	578,661	4,526,790	- - - -	4,659,038	4,658,851	446,600
ADJACENT WAYS	456,781	55,036	- - - -	- - - - -	278,296	233,521
DEBT SERVICE	844,930	(331,054)	- - - -	- - - - -	513,750	126
FOOD SERVICES	161,006	2,416,551	- - - -	2,207,227	2,188,873	388,684
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	26,817	- - - -	- - - - -	26,812	5
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	585,043	85,441	- - - -	525,000	4,883	665,601
OTHER	114,370	44,184	- - - -	111,600	35,321	123,233
TOTAL	2,673,165	45,657,870	- - - -	45,871,401	45,801,523	2,529,512

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	144,378	141,946
SERIOUSLY EMOTIONALLY HANDICAPPED	356,799	271,600
HEARING HANDICAPPED	- - - - -	39,511
OTHER HEALTH IMPAIRED	- - - - -	12,404
MULTIPLE HANDICAPPED	257,631	260,856
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	52,637	26,190
LEARNING DISABLED	2,107,746	2,328,271
SPEECH OR LANGUAGE HANDICAPPED	517,245	503,123
TRAINABLE MENTALLY HANDICAPPED	423,199	316,465
VISUALLY HANDICAPPED	91,198	50,023
SUBTOTAL	3,950,833	3,950,389
GIFTED	159,529	159,927
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	159,529	159,927
TOTAL (INCL. IN MAINT. & OPER.)	4,110,362	4,110,316

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,663,578	4,181,159	31,826,550	30,940	37,702,227
CAPITAL OUTLAY FUND	3,476,485	- - - - -	1,050,305	- - - - -	4,526,790
ADJACENT WAYS	55,036	- - - - -	- - - - -	- - - - -	55,036
DEBT SERVICE	(331,125)	- - - - -	71	- - - - -	(331,054)
TOTAL	4,863,974	4,181,159	32,876,926	30,940	41,952,999

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	50	60	87	95	100	104	- - -	- - -	- - -	- - -	496
UNDUPLICATED COUNT	- - -	- - -	- - -	50	60	87	95	100	104	- - -	- - -	- - -	- - -	496

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 159,927.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
CAVE CREEK_UNIF DIST #93 07-02-93

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	848.705	847.515	----	847.515
HIGH SCHOOL	364.800	361.800	2.680	364.480
TOTAL	1,213.505	1,209.315	2.680	1,211.995
1988-89				
PSH & ELEM	937.920	936.920	1.550	938.470
HIGH SCHOOL	398.780	394.860	----	394.860
TOTAL	1,336.700	1,331.780	1.550	1,333.330
1989-90				
PSH & ELEM	1,018.040	1,018.040	2.820	1,020.860
HIGH SCHOOL	404.260	403.260	----	403.260
TOTAL	1,422.300	1,421.300	2.820	1,424.120

1989-90 ENROLLMENT 1,623

TEACHERS SALARIES (ALL FUNDS)	2,230,336.00
BONDS OUTSTANDING (JUNE 30, 1990)	20,085.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4000	147,287,002.00
SRP		-----
SECONDARY	1.2700	194,530,519.00

LAND AND IMPROVEMENTS	2,392,256.00
BUILDING AND IMPROVEMENTS	19,495,094.00
FURNITURE AND EQUIPMENT	2,690,903.00
CONSTRUCTION IN PROGRESS	-----

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	203.4
TEACHERS	83	1 TO	17.2
OTHER	5	1 TO	284.8
SUBTOTAL	95	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	178.0
TEACHER AIDES	7	1 TO	203.4
OTHER	59	1 TO	24.1
SUBTOTAL	74	1 TO	19.2
TOTAL	169	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(59,349)	4,729,992	----	5,298,046	5,206,312	(535,669)
FEDERAL PROJECTS	15,470	246,156	13,306	249,620	222,969	51,963
STATE PROJECTS	15,531	16,699	----	71,054	15,704	16,526
CAPITAL OUTLAY FUND	(42,780)	228,538	----	196,774	190,776	(5,018)
ADJACENT WAYS	368,221	84,532	----	-----	66,000	386,753
DEBT SERVICE	157,552	2,476,373	----	2,633,925	2,633,925	-----
FOOD SERVICES	(12,448)	178,937	----	210,000	147,571	18,918
SCHOOL PLANT	1,243	354	----	-----	1,045	552
BOND BUILDING	773,146	10,355	----	941,000	774,523	8,978
AUXILIARY OPERATIONS	11	13,832	----	14,000	13,947	(104)
INTERGOVERNMENTAL AGREEMENTS	-----	28,771	----	----	19,387	9,384
INDIRECT COSTS	-----	-----	----	----	-----	-----
UNEMPLOYMENT INSURANCE	3,401	408	----	7,000	3,610	199
OTHER	84,857	215,781	----	225,500	257,909	42,729
TOTAL	1,304,855	8,230,728	13,306	9,846,919	9,553,678	(4,789)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	-----	-----
SERIOUSLY EMOTIONALLY HANDICAPPED	38,151	38,151
HEARING HANDICAPPED	-----	-----
OTHER HEALTH IMPAIRED	-----	-----
MULTIPLE HANDICAPPED	-----	-----
MULTIPLE HANDICAPPED (SSI)	-----	-----
PHYSICALLY HANDICAPPED_	31,000	29,630
LEARNING DISABLED	104,382	103,550
SPEECH OR LANGUAGE HANDICAPPED	40,550	36,820
TRAINABLE MENTALLY HANDICAPPED	39,143	39,143
VISUALLY HANDICAPPED	-----	-----
SUBTOTAL	253,226	247,294
GIFTED	39,683	39,683
BILINGUAL EDUCATION	20,238	20,238
REMEDIAL EDUCATION	-----	-----
VOCATIONAL EDUCATION	-----	-----
CAREER EDUCATION	-----	-----
SUBTOTAL	59,921	59,921
TOTAL (INCL. IN MAINT. & OPER.)	313,147	307,215

' REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,938,094	345	791,553	-----	4,729,992
CAPITAL OUTLAY FUND	195,714	-----	32,824	-----	228,538
ADJACENT WAYS	80,454	-----	4,078	-----	84,532
DEBT SERVICE	2,476,373	-----	-----	-----	2,476,373
TOTAL	6,690,535	345	828,455	-----	7,519,435

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	---	7	9	9	13	14	14	14	13	6	6	7	2	114
UNDUPLICATED COUNT	---	---	---	---	---	---	---	---	---	---	---	---	---	---

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 39,683.00 9-12 -----

1989-90 ANNUAL REPORT

CHANDLER UNIFIED DIST 80 07-02-80

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	6,778.535	6,770.735	- - - -	6,770.735
HIGH SCHOOL	2,396.708	2,393.708	14.310	2,408.018
TOTAL	9,175.243	9,164.443	14.310	9,178.753
1988-89				
PSH & ELEM	7,188.965	7,183.965	11.105	7,195.070
HIGH SCHOOL	2,346.920	2,341.920	12.450	2,354.370
TOTAL	9,535.885	9,525.885	23.555	9,549.440
1989-90				
PSH & ELEM	7,631.435	7,625.445	9.650	7,635.095
HIGH SCHOOL	2,358.873	2,357.910	8.890	2,366.800
TOTAL	9,990.308	9,983.355	18.540	10,001.895

1989-90 ENROLLMENT 11,963

TEACHERS SALARIES (ALL FUNDS)	16,326,064.00
BONDS OUTSTANDING (JUNE 30, 1990)	60,015,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5648	336,882,843.00
SRP		9,354,280.00
SECONDARY	2.4018	366,563,382.00
LAND AND IMPROVEMENTS		12,010,924.00
BUILDING AND IMPROVEMENTS		64,942,246.00
FURNITURE AND EQUIPMENT		11,834,684.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	30	1 TO	333.4
TEACHERS	551	1 TO	18.2
OTHER	47	1 TO	212.8
SUBTOTAL	628	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	625.1
TEACHER AIDES	31	1 TO	322.6
OTHER	281	1 TO	35.6
SUBTOTAL	328	1 TO	30.5
TOTAL	956	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	866,452	31,465,852	957	33,465,940	32,549,518	(216,257)
FEDERAL PROJECTS	166,338	1,403,438	(32,685)	1,830,000	1,330,744	206,347
STATE PROJECTS	3,932	28,753	(546)	500,000	23,141	8,998
CAPITAL OUTLAY FUND	253,677	1,599,849	- - - -	1,889,526	1,859,490	(5,964)
ADJACENT WAYS	1,586,461	292,693	- - - -	- - - - -	397,337	1,481,817
DEBT SERVICE	1,355,650	6,836,704	- - - -	7,139,425	7,146,074	1,046,280
FOOD SERVICES	476,020	1,946,930	- - - -	1,830,403	1,906,110	516,840
SCHOOL PLANT	833	122	(955)	- - - - -	- - - - -	- - - - -
BOND BUILDING	3,102,408	- - - - -	- - - -	2,647,688	1,602,448	1,499,960
AUXILIARY OPERATIONS	13,627	130,849	- - - -	82,078	117,704	26,772
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	61,508	4,410	72,443	83,689	56,779	81,582
UNEMPLOYMENT INSURANCE	147,419	25,385	- - - -	30,000	8,588	164,216
OTHER	250,486	270,640	(210)	701,913	200,847	320,069
TOTAL	8,284,811	44,005,625	39,004	50,200,662	47,198,780	5,130,660

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	380,849	405,218
SERIOUSLY EMOTIONALLY HANDICAPPED	253,970	217,830
HEARING HANDICAPPED	20,026	10,600
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	82,756	50,040
MULTIPLE HANDICAPPED (SSI)	- - - - -	88,974
PHYSICALLY HANDICAPPED	72,131	4,025
LEARNING DISABLED	1,129,468	1,045,79[illegible]
SPEECH OR LANGUAGE HANDICAPPED	285,054	290,480
TRAINABLE MENTALLY HANDICAPPED	199,645	226,221
VISUALLY HANDICAPPED	35,501	79,851
SUBTOTAL	2,459,400	2,419,638
GIFTED	547,810	587,428
BILINGUAL EDUCATION	565,478	606,983
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	589,294	574,927
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,702,582	1,769,338
TOTAL (INCL. IN MAINT. & OPER.)	4,161,982	4,188,976

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	14,118,168	1,764,147	15,506,038	77,499	31,465,852
CAPITAL OUTLAY FUND	1,304,749	- - - - -	295,100	- - - - -	1,599,849
ADJACENT WAYS	284,667	- - - - -	8,026	- - - - -	292,693
DEBT SERVICE	6,834,448	- - - - -	2,256	- - - - -	6,836,704
TOTAL	22,542,032	1,764,147	15,811,420	77,499	40,195,098

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	17	23	19	98	132	125	92	138	121	129	44	62	34	1,034

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 504,631.00 9-12 82,797.00

1989-90 ANNUAL REPORT
CREIGHTON SCHOOL DISTRICT 14 07-04-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	4,094.740	4,086.290	7.980	4,094.270
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,094.740	4,086.290	7.980	4,094.270
1988-89				
PSH & ELEM	4,318.505	4,305.450	3.590	4,309.040
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,318.505	4,305.450	3.590	4,309.040
1989-90				
PSH & ELEM	4,650.490	4,636.445	1.000	4,637.445
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,650.490	4,636.445	1.000	4,637.445

1989-90 ENROLLMENT 6,208

TEACHERS SALARIES (ALL FUNDS)	7,328,681.00
BONDS OUTSTANDING (JUNE 30, 1990)	17,625,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8000	243,499,012.00
SRP		2,419,118.00
SECONDARY	1.4300	258,716,580.00

LAND AND IMPROVEMENTS	21,047,004.00
BUILDING AND IMPROVEMENTS	35,626,328.00
FURNITURE AND EQUIPMENT	6,184,739.00
CONSTRUCTION IN PROGRESS	137,618.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO 356.7
TEACHERS	252	1 TO 18.4
OTHER	18	1 TO 257.6
SUBTOTAL	283	1 TO 16.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 TO 231.9
TEACHER AIDES	33	1 TO 140.5
OTHER	141	1 TO 32.9
SUBTOTAL	194	1 TO 23.9
TOTAL	477	1 TO 9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(216,460)	15,484,112	- - - -	15,535,350	15,376,078	(108,426)
FEDERAL PROJECTS	156,632	696,837	13,213	795,645	724,445	142,237
STATE PROJECTS	175,098	394,220	(3,044)	478,684	385,507	180,767
CAPITAL OUTLAY FUND	(77,846)	1,754,329	- - - -	1,092,358	1,025,317	651,166
ADJACENT WAYS	(43,436)	408,500	- - - -	- - - - -	172,382	192,682
DEBT SERVICE	2,375,218	2,530,216	- - - -	2,055,200	2,907,047	1,998,387
FOOD SERVICES	2,256	1,051,180	- - - -	1,085,638	1,040,587	12,849
SCHOOL PLANT	14,112	38,576	- - - -	70,000	50,556	2,132
BOND BUILDING	8,374	549	- - - -	34,000	5,984	2,939
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	423	(530)	- - - -	30,000	- - - - -	(107)
INDIRECT COSTS	(15,606)	73,092	- - - -	160,000	57,281	205
UNEMPLOYMENT INSURANCE	- - - - -	16	- - - -	50,000	60	(44)
OTHER	46,019	321,124	- - - -	378,542	331,234	35,909
TOTAL	2,424,784	22,752,221	10,169	21,765,417	22,076,478	3,110,696

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	175,726	153,429
SERIOUSLY EMOTIONALLY HANDICAPPED	133,375	133,619
HEARING HANDICAPPED	17,622	18,968
OTHER HEALTH IMPAIRED	16,254	13,962
MULTIPLE HANDICAPPED	145,673	153,930
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	855,121	838,259
SPEECH OR LANGUAGE HANDICAPPED	137,788	109,626
TRAINABLE MENTALLY HANDICAPPED	103,076	113,405
VISUALLY HANDICAPPED	17,562	19,968
SUBTOTAL	1,602,197	1,555,166
GIFTED	84,033	85,376
BILINGUAL EDUCATION	947,307	945,072
REMEDIAL EDUCATION	261,064	270,620
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,292,404	1,301,068
TOTAL (INCL. IN MAINT. & OPER.)	2,894,601	2,856,234

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,340,102	1,003,936	9,140,074	- - - - -	15,484,112
CAPITAL OUTLAY FUND	1,462,195	- - - - -	292,134	- - - - -	1,754,329
ADJACENT WAYS	340,458	- - - -	68,042	- - - - -	408,500
DEBT SERVICE	2,530,216	- - - - -	- - - - -	- - - - -	2,530,216
TOTAL	9,672,971	1,003,936	9,500,250	- - - -	20,177,157

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- -	14	29	20	19	21	19	25	- - -	- - -	- - -	- - -	147
UNDUPLICATED COUNT	- - -	- - -	14	29	20	19	21	19	25	- - -	- - -	- - -	- - -	147

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 85,376.00 9-12 - - - - -

1989-90 ANNUAL REPORT

DEER VALLEY UNIFIED DIST 97 07-02-97

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	9,827,915 •	9,824,735	30,440	9,855,175
HIGH SCHOOL	4,046,110 •	4,040,210	20,690	4,060,900
TOTAL	13,874,025 •	13,864,945	51,130	13,916,075
	•			
1988-89	•			
PSH & ELEM	10,323,305 •	10,318,095	31,510	10,349,605
HIGH SCHOOL	4,079,190 •	4,071,970	37,210	4,109,180
TOTAL	14,402,495 •	14,390,065	68,720	14,458,785
	•			
1989-90	•			
PSH & ELEM	10,646,180 •	10,641,740	29,460	10,671,200
HIGH SCHOOL	4,020,690 •	4,012,800	23,290	4,036,090
TOTAL	14,666,870 •	14,654,540	52,750	14,707,290

TEACHERS SALARIES (ALL FUNDS)	23,744,023.00
BONDS OUTSTANDING (JUNE 30, 1990)	108,240,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2166	416,059,984.00
SRP		480,120.00
SECONDARY	3.3552	467,828,839.00

LAND AND IMPROVEMENTS	20,063,243.00
BUILDING AND IMPROVEMENTS	83,923,931.00
FURNITURE AND EQUIPMENT	14,000,079.00
CONSTRUCTION IN PROGRESS	6,323,780.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	37	1 TO	397.5
TEACHERS	782	1 TO	18.8
OTHER	45	1 TO	326.8
SUBTOTAL	864	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	42	1 TO	350.2
TEACHER AIDES	40	1 TO	367.7
OTHER	362	1 TO	40.6
SUBTOTAL	444	1 TO	33.1
TOTAL	1,308	1 TO	11.2

1989-90 ENROLLMENT 16,979

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	148,733	46,666,270	- - - -	46,517,290	46,095,303	719,700
FEDERAL PROJECTS	220,901	1,232,311	- - - -	1,128,715	1,207,699	245,513
STATE PROJECTS	19,376	273,068	- - - -	364,200	231,296	61,148
CAPITAL OUTLAY FUND	124,196	2,207,595	- - - -	2,480,296	2,167,231	164,560
ADJACENT WAYS	177,396	325,029	- - - -	- - - - -	112,145	390,280
DEBT SERVICE	13,166,626	16,304,565	- - - -	15,285,513	15,622,140	13,849,051
FOOD SERVICES	10,970	2,301,519	- - - -	2,321,025	2,208,209	104,280
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,272,807	33,004,679	- - - -	19,050,971	18,312,309	16,965,177
AUXILIARY OPERATIONS	382,251	451,132	- - - -	425,000	450,053	383,330
INTERGOVERNMENTAL AGREEMENTS	- - - - -	29,380	- - - -	29,932	29,380	- - - - -
INDIRECT COSTS	67,703	38,783	- - - -	41,200	41,400	65,086
UNEMPLOYMENT INSURANCE	48,918	6,627	- - - -	15,000	11,136	44,409
OTHER	660,540	4,179,628	- - - -	3,554,119	3,506,784	1,333,384
TOTAL	17,300,417	107,020,586	- - - -	91,213,261	89,995,085	34,325,918

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	299,173	298,873
SERIOUSLY EMOTIONALLY HANDICAPPED	568,428	567,860
HEARING HANDICAPPED	89,752	89,662
OTHER HEALTH IMPAIRED	52,355	52,303
MULTIPLE HANDICAPPED	104,710	104,605
MULTIPLE HANDICAPPED (SSI)	14,959	14,944
PHYSICALLY HANDICAPPED	29,917	29,887
LEARNING DISABLED	1,944,622	1,942,677
SPEECH OR LANGUAGE HANDICAPPED	1,047,104	1,046,057
TRAINABLE MENTALLY HANDICAPPED	224,378	224,151
VISUALLY HANDICAPPED	37,397	37,360
SUBTOTAL	4,412,795	4,408,379
GIFTED	635,741	635,105
BILINGUAL EDUCATION	112,190	112,078
REMEDIAL EDUCATION	560,949	560,388
VOCATIONAL EDUCATION	1,757,639	1,762,285
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,066,519	3,069,856
TOTAL (INCL IN MAINT & OPER)	7,479,314	7,478,235

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	14,617,193	3,331,121	28,717,956	- - - - -	46,666,270
CAPITAL OUTLAY FUND	1,719,929	- - - - -	487,666	- - - - -	2,207,595
ADJACENT WAYS	260,890	- - - - -	64,139	- - - - -	325,029
DEBT SERVICE	16,303,373	- - - - -	1,192	- - - - -	16,304,565
TOTAL	32,901,385	3,331,121	29,270,953	- - - - -	65,503,459

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	171	210	254	178	91	79	- - -	- - -	- - -	- - -	983
UNDUPLICATED COUNT	- - -	- - -	- - -	144	166	198	141	91	79	- - -	- - -	- - -	- - -	819

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 635,105.00 9-12 - - - - -

1989-90 ANNUAL REPORT
DYSART UNIFIED DISTRICT 89 07-02-89

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	2,691.595	2,688.595	8.500	2,697.095
HIGH SCHOOL	721.510	716.150	1.000	717.150
TOTAL	3,413.105	3,404.745	9.500	3,414.245
1988-89				
PSH & ELEM	2,816.810	2,813.150	6.280	2,819.430
HIGH SCHOOL	704.108	700.048	- - - -	700.048
TOTAL	3,520.918	3,513.198	6.280	3,519.478
1989-90				
PSH & ELEM	2,894.865	2,889.045	3.340	2,892.385
HIGH SCHOOL	665.608	660.199	- - - -	660.199
TOTAL	3,560.473	3,549.244	3.340	3,552.584

1989-90 ENROLLMENT 4,351

TEACHERS SALARIES (ALL FUNDS)	6,385,650.00
BONDS OUTSTANDING (JUNE 30, 1990)	18,810,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4120	71,176,896.00
SRP		329,673.00
SECONDARY	2.4969	84,254,292.00

LAND AND IMPROVEMENTS	753,344.00
BUILDING AND IMPROVEMENTS	13,056,383.00
FURNITURE AND EQUIPMENT	1,477,646.00
CONSTRUCTION IN PROGRESS	8,000,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO 222.0
TEACHERS	210	1 TO 16.9
OTHER	14	1 TO 253.8
SUBTOTAL	240	1 TO 14.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO 355.3
TEACHER AIDES	37	1 TO 96.0
OTHER	135	1 TO 26.3
SUBTOTAL	182	1 TO 19.5
TOTAL	422	1 TO 8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(402,157)	12,155,371	(687)	12,469,973	12,463,858	(711,331)
FEDERAL PROJECTS	- - - - -	1,756,300	- - - -	1,730,000	1,532,080	224,220
STATE PROJECTS	- - - - -	353,082	- - - -	340,000	200,050	153,032
CAPITAL OUTLAY FUND	556,561	746,145	- - - -	814,634	761,034	541,672
ADJACENT WAYS	121,247	- - - - -	- - - -	- - - - -	150,000	(28,753)
DEBT SERVICE	- - - - -	- - - - -	- - - -	2,255,000	- - - - -	- - - - -
FOOD SERVICES	(42,847)	1,032,456	(4,587)	850,000	883,876	101,146
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	8,224,782	- - - - -	- - - -	13,000,000	6,325,603	1,899,179
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	74,475	- - - -	67,000	76,326	(1,851)
INDIRECT COSTS	21,113	14,206	- - - -	60,000	29,560	5,759
UNEMPLOYMENT INSURANCE	88,159	12,748	- - - -	88,490	4,924	95,983
OTHER	113,528	78,914	- - - -	132,008	89,207	103,235
TOTAL	8,680,386	16,223,697	(5,274)	31,837,105	22,516,518	2,382,291

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	36,115	53,723
SERIOUSLY EMOTIONALLY HANDICAPPED	113,242	91,772
HEARING HANDICAPPED	122,253	94,586
OTHER HEALTH IMPAIRED	4,011	1,192
MULTIPLE HANDICAPPED	40,387	90,920
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	19,557	4,730
LEARNING DISABLED	688,412	601,639
SPEECH OR LANGUAGE HANDICAPPED	204,784	98,588
TRAINABLE MENTALLY HANDICAPPED	77,585	93,464
VISUALLY HANDICAPPED	16,075	81,248
SUBTOTAL	1,322,421	1,211,862
GIFTED	115,664	134,972
BILINGUAL EDUCATION	820,896	806,186
REMEDIAL EDUCATION	74,372	68,207
VOCATIONAL EDUCATION	305,385	222,118
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	1,316,317	1,231,483
TOTAL (INCL. IN MAINT. & OPER.)	2,638,738	2,443,345

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,116,274	1,036,885	7,571,459	430,753	12,155,371
CAPITAL OUTLAY FUND	677,023	- - - - - -	69,122	- - - - - -	746,145
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	3,793,297	1,036,885	7,640,581	430,753	12,901,516

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	200	164	210	39	64	66	41	49	28	19	11	17	7	915
UNDUPLICATED COUNT	100	82	105	26	40	46	27	31	19	11	8	9	4	508

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 126,470.00 9-12 8,502.00

1989-90 ANNUAL REPORT
FOUNTAIN HILL UNIF SCH DIST 98 07-02-98

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	853.575	851.635	2.810	854.445
HIGH SCHOOL	360.705	- - - -	- - - -	- - - -
TOTAL	1,214.280	851.635	2.810	854.445
1988-89				
PSH & ELEM	933.335	933.335	4.275	937.610
HIGH SCHOOL	363.760	- - - -	- - - -	- - - -
TOTAL	1,297.095	933.335	4.275	937.610
1989-90				
PSH & ELEM	921.385	921.385	4.380	925.765
HIGH SCHOOL	361.090	- - - -	- - - -	- - - -
TOTAL	1,282.475	921.385	4.380	925.765

1989-90 ENROLLMENT 1,106

TEACHERS SALARIES (ALL FUNDS)	1,335,820.00
BONDS OUTSTANDING (JUNE 30, 1990)	7,835,069.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2900	76,830,645.00
SRP		2,019,275.00
SECONDARY	.7800	85,182,165.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	308.6
TEACHERS	51	1 TO	18.2
OTHER	2	1 TO	462.9
SUBTOTAL	56	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	462.9
TEACHER AIDES	8	1 TO	115.7
OTHER	30	1 TO	30.9
SUBTOTAL	40	1 TO	23.1
TOTAL	96	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(383,101)	4,459,036	- - - -	4,464,852	4,398,617	(322,682)
FEDERAL PROJECTS	12,051	52,135	- - - -	219,762	62,346	1,840
STATE PROJECTS	127	2,536	- - - -	1,005	2,130	533
CAPITAL OUTLAY FUND	7,305	275,485	- - - -	299,523	283,379	(589)
ADJACENT WAYS	13,659	13,524	- - - -	- - - - -	- - - - -	57,183
DEBT SERVICE	509,977	698,438	- - - -	697,098	673,914	534,501
FOOD SERVICES	3,513	156,688	- - - -	135,000	152,103	8,098
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	92,483	13,557	- - - -	1,000	606	105,434
OTHER	293,768	63,893	- - - -	85,475	92,617	265,044
TOTAL	579,782	5,735,292	- - - -	5,903,715	5,665,712	649,362

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	118,336	112,441
SERIOUSLY EMOTIONALLY HANDICAPPED	92,596	86,043
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	54,250	27,554
SPEECH OR LANGUAGE HANDICAPPED	47,164	46,592
TRAINABLE MENTALLY HANDICAPPED	115,000	90,696
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	427,346	363,326
GIFTED	38,745	37,644
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	38,745	37,644
TOTAL (INCL. IN MAINT. & OPER.)	466,091	400,970

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,214,981	137,844	2,106,211	- - - - -	4,459,036
CAPITAL OUTLAY FUND	187,500	- - - - -	87,985	- - - - -	275,485
ADJACENT WAYS	11,747	- - - - -	1,778	- - - - -	13,525
DEBT SERVICE	686,158	- - - - -	12,280	- - - - -	698,438
TOTAL	3,100,386	137,844	2,208,254	- - - - -	5,446,484

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	145	125	12	18	19	18	15	16	- - -	- - -	- - -	- - -	368
UNDUPLICATED COUNT	- - -	145	125	12	18	19	18	15	16	- - -	- - -	- - -	- - -	368

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 37,644.00 9-12 - - - - -

1989-90 ANNUAL REPORT
FOWLER SCHOOL DISTRICT 45 07-04-45

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	991.500	988.500	- - - -	988 500
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	991 500	988 500	- - - -	988.500
1988-89				
PSH & ELEM	1,096 360	1,092 850	- - - -	1,092 850
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,096 360	1,092 850	- - - -	1,092 850
1989-90				
PSH & ELEM	1,120 875	1,115.895	- - - -	1,115 895
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,120 875	1,115 895	- - - -	1,115 895

TEACHERS SALARIES (ALL FUNDS) 1,684,780.00

BONDS OUTSTANDING (JUNE 30, 1990) 5,575,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2 5692	34,743,148 00
SRP		7,799,640 00
SECONDARY	1 8665	38,674,205.00

LAND AND IMPROVEMENTS	1,828,955.00
BUILDING AND IMPROVEMENTS	6,329,435 00
FURNITURE AND EQUIPMENT	978,094 00
CONSTRUCTION IN PROGRESS	199,631 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	279.0
TEACHERS	64	1 TO	17 4
OTHER	1	1 TO	1,115.9
SUBTOTAL	69	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	557 9
TEACHER AIDES	8	1 TO	139.5
OTHER	28	1 TO	39 9
SUBTOTAL	38	1 TO	29.4
TOTAL	107	1 TO	10 4

1989-90 ENROLLMENT 1,401

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(147,852)	3,178,071	- - - -	3,262,311	3,226,177	(195,958)
FEDERAL PROJECTS	10,418	104,502	- - - -	100,801	103,319	11,601
STATE PROJECTS	512	2,930	- - - -	1,561	1,608	1,834
CAPITAL OUTLAY FUND	55,377	290,803	- - - -	292,982	295,883	50,297
ADJACENT WAYS	75,572	20,576	- - - -	- - - - -	45,066	51,082
DEBT SERVICE	225,403	897,636	- - - -	892,744	597,668	525,371
FOOD SERVICES	46,489	253,009	- - - -	229,864	215,722	83,776
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	968,067	1,600,000	- - - -	2,120,000	1,704,955	863,112
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	38,740	5,679	- - - -	38,000	17	44,402
OTHER	10,032	11,359	- - - -	18,121	10,503	10,888
TOTAL	1,282,758	6,364,565	- - - -	6,956,384	6,200,918	1,446,405

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,809	29,806
SERIOUSLY EMOTIONALLY HANDICAPPED	16,614	29,198
HEARING HANDICAPPED	6,000	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	16,600	19,236
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	302,005	322,328
SPEECH OR LANGUAGE HANDICAPPED	36,274	29,930
TRAINABLE MENTALLY HANDICAPPED	38,000	35,637
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	450,302	466,135
GIFTED	25,434	25,549
BILINGUAL EDUCATION	43,676	31,771
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	69,110	57,320
TOTAL (INCL. IN MAINT. & OPER.)	519,412	523,455

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	669,030	295,047	2,213,994	- - - - -	3,178,071
CAPITAL OUTLAY FUND	262,717	- - - - -	28,086	- - - - -	290,803
ADJACENT WAYS	19,267	- - - - -	1,310	- - - - -	20,577
DEBT SERVICE	897,636	- - -	- -	- - - - -	897,636
TOTAL	1,848,650	295,047	2,243,390	- - - - -	4,387,087

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	3	3	8	7	6	4	4	2	- - -	- - -	- - -	- - -	37
UNDUPLICATED COUNT	- - -	3	3	8	7	6	4	4	2	- - -	- - -	- - -	- - -	37

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 25,549.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
GILA BEND UNIFIED DIST 24 07-02-24

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING •••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	497.789•	498.940	- - - -	498.940
HIGH SCHOOL	136.690•	136.690	28.800	165.490
TOTAL	634.479•	635.630	28.800	664.430
	•			
1988-89	•			
PSH & ELEM	464.829•	465.995	- - - -	465.995
HIGH SCHOOL	158.440•	158.440	27.620	186.060
TOTAL	623.269•	624.435	27.620	652.055
	•			
1989-90	•			
PSH & ELEM	471.715•	471.715	- - - -	471.715
HIGH SCHOOL	159.240•	159.240	35.060	194.300
TOTAL	630.955•	630.955	35.060	666.015

1989-90 ENROLLMENT 783

TEACHERS SALARIES (ALL FUNDS)	927,504.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,123,905.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3229	12,153,795.00
SRP		- - - - -
SECONDARY	1.8495	12,952,460.00

LAND AND IMPROVEMENTS	175,932.00
BUILDING AND IMPROVEMENTS	36,647.00
FURNITURE AND EQUIPMENT	22,657.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	222.0
TEACHERS	40	1 TO	16.7
OTHER	4	1 TO	166.5
SUBTOTAL	47	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	222.0
TEACHER AIDES	3	1 TO	222.0
OTHER	23	1 TO	29.0
SUBTOTAL	29	1 TO	23.0
TOTAL	76	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(99,352)	2,585,476	11,430	2,309,403	2,221,669	275,885
FEDERAL PROJECTS	14,599	28,538	- - - -	88,500	36,832	6,305
STATE PROJECTS	675	2,953	- - - -	72,000	2,053	1,575
CAPITAL OUTLAY FUND	216,766	308,240	- - - -	313,766	310,847	214,159
ADJACENT WAYS	40,474	5,210	(9,100)	- - - - -	- - - - -	36,584
DEBT SERVICE	206,037	226,101	- - - -	249,445	249,445	182,693
FOOD SERVICES	3,449	152,636	- - - -	190,000	126,323	29,762
SCHOOL PLANT	2,547	749	- - - -	5,000	- - - - -	3,296
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	5,854	40,260	- - - -	37,000	44,237	1,877
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,526	2,855	- - - -	15,000	3,441	18,940
OTHER	15,647	2,319	11,420	41,000	97	29,289
TOTAL	426,222	3,355,337	13,750	3,321,114	2,994,944	800,365

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,905	7,895
SERIOUSLY EMOTIONALLY HANDICAPPED	2,452	- - - - -
HEARING HANDICAPPED	2,146	7,096
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	613	3,634
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	44,445	74,996
SPEECH OR LANGUAGE HANDICAPPED	24,525	39,472
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	79,086	133,093
GIFTED	18,394	- - - - -
BILINGUAL EDUCATION	54,672	22,173
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	5,219	- - - - -
SUBTOTAL	78,285	22,173
TOTAL (INCL. IN MAINT. & OPER.)	157,371	155,266

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	527,206	207,891	1,559,950	290,429	2,585,476
CAPITAL OUTLAY FUND	54,848	- - - - -	1,688	251,704	308,240
ADJACENT WAYS	5,210	- - - - -	- - - - -	- - - - -	5,210
DEBT SERVICE	226,101	- - - - -	- - - - -	- - - - -	226,101
TOTAL	813,365	207,891	1,561,638	542,133	3,125,027

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	2	2	3	5	3	2	- - -	- - -	- - -	- - -	- - -	- - -	- - -	17

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
GILBERT UNIFIED DIST 41 07-02-41

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	5,437.425	5,433.115	1.810	5,434.925
HIGH SCHOOL	2,029.950	2,015.116	42.290	2,057.406
TOTAL	7,467.375	7,448.231	44.100	7,492.331
1988-89				
PSH & ELEM	6,220.030	6,217.590	300	6,217.890
HIGH SCHOOL	2,253.850	2,235.241	59.690	2,294.931
TOTAL	8,473.880	8,452.831	59.990	8,512.821
1989-90				
PSH & ELEM	6,925.335	6,922.415	1.540	6,923.955
HIGH SCHOOL	2,494.425	2,477.226	76.400	2,553.626
TOTAL	9,419.760	9,399.641	77.940	9,477.581

1989-90 ENROLLMENT 10,939

TEACHERS SALARIES (ALL FUNDS)	13,592,629.00
BONDS OUTSTANDING (JUNE 30, 1990)	73,880,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5 1352	232,379,935.00
SRP		22,526,381.00
SECONDARY	2.7837	268,189,778.00

LAND-AND IMPROVEMENTS	9,831,588.00
BUILDING AND IMPROVEMENTS	63,306,038.00
FURNITURE AND EQUIPMENT	7,220,728.00
CONSTRUCTION IN PROGRESS	9,960,394.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	22	1 TO	430.8
TEACHERS	470	1 TO	20.2
OTHER	38	1 TO	249.4
SUBTOTAL	530	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	30	1 TO	315.9
TEACHER AIDES	74	1 TO	128.1
OTHER	263	1 TO	36.0
SUBTOTAL	367	1 TO	25.8
TOTAL	897	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(1,255,505)	29,087,407	(12,017)	28,496,769	27,962,283	(142,398)
FEDERAL PROJECTS	3,545	468,403	- - - -	640,500	418,586	53,362
STATE PROJECTS	797 *	82,665	- - - -	160,000	75,914	7,548
CAPITAL OUTLAY FUND	667,953	1,408,449	- - - -	1,778,552	1,774,588	301,814
ADJACENT WAYS	493,127	65,194	- - - -	- - - - - -	201,716	356,605
DEBT SERVICE	4,564,414	8,467,772	- - - -	6,955,915	6,957,395	6,074,791
FOOD SERVICES	122,115	1,503,960	- - - -	1,800,000	1,383,842	242,233
SCHOOL PLANT	5,512	607	- - - -	- - - - - -	- - - - - -	6,119
BOND BUILDING	647	26,000,000	- - - -	18,000,000	15,145,854	10,854,793
AUXILIARY OPERATIONS	45,480	347,195	- - - -	375,000	308,490	84,185
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	59,390	8,062	- - - -	- - - - - -	12,758	54,694
UNEMPLOYMENT INSURANCE	55,219	7,220	- - - -	60,000	3,049	59,390
OTHER	50,582	126,324	- - - -	156,500	95,481	81,425
TOTAL	4,813,276	67,573,258	(12,017)	58,423,236	54,339,956	18,034,561

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	81,551
SERIOUSLY EMOTIONALLY HANDICAPPED	323,808	244,070
HEARING HANDICAPPED	73,063	- - - - - -
OTHER HEALTH IMPAIRED	20,881	54,087
MULTIPLE HANDICAPPED	68,908	56,032
MULTIPLE HANDICAPPED (SSI)	283,364	308,976
PHYSICALLY HANDICAPPED	100,647	71,030
LEARNING DISABLED	868,766	889,066
SPEECH OR LANGUAGE HANDICAPPED	287,819	340,807
TRAINABLE MENTALLY HANDICAPPED	130,414	142,552
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	2,157,670	2,188,171
GIFTED	413,173	435,178
BILINGUAL EDUCATION	73,084	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	485,121	404,521
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	971,378	839,699
TOTAL (INCL. IN MAINT. & OPER.)	3,129,048	3,027,870

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	9,770,142	1,868,480	17,448,785	- - - - -	29,087,407
CAPITAL OUTLAY FUND	1,178,090	- - - - -	230,359	- - - - -	1,408,449
ADJACENT WAYS	65,194	- - - - -	- - - - -	- - - - -	65,194
DEBT SERVICE	8,467,772	- - - - -	- - - - -	- - - - -	8,467,772
TOTAL	19,481,198	1,868,480	17,679,144	- - - - -	39,028,822

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	14	48	72	182	217	228	166	162	157	153	- - -	- - -	1,400
UNDUPLICATED COUNT	1	14	48	72	122	136	154	166	162	157	153	- - -	- - -	1,185

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 348,142.00 9-12 87,036.00

1989-90 ANNUAL REPORT
GLENDALE SCHOOL DISTRICT 40 07-04-40

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	7,552.100*	7,546.510	29.155	7,575.665
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	7,552.100*	7,546.510	29.155	7,575.665
	*			
1988-89	*			
PSH & ELEM	8,111.055*	8,106.135	26.765	8,132.900
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	8,111.055*	8,106.135	26.765	8,132.900
	*			
1989-90	*			
PSH & ELEM	8,194.815*	8,188.345	35.975	8,224.320
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	8,194.815*	8,188.345	35.975	8,224.320

1989-90 ENROLLMENT 10,522

TEACHERS SALARIES (ALL FUNDS)	13,531,726.00
BONDS OUTSTANDING (JUNE 30, 1990)	27,115,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5270	231,875,899.00
SRP		4,155,326.00
SECONDARY	1.9960	242,806,934.00

LAND AND IMPROVEMENTS	3,644,571.00
BUILDING AND IMPROVEMENTS	36,989,366.00
FURNITURE AND EQUIPMENT	7,083,252.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	27	1 TO	304.6
TEACHERS	438	1 TO	18.8
OTHER	22	1 TO	373.8
SUBTOTAL	487	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 TO	357.6
TEACHER AIDES	83	1 TO	99.1
OTHER	238	1 TO	34.6
SUBTOTAL	344	1 TO	23.9
TOTAL	831	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	116,659	26,772,504	- - - -	26,794,975	26,656,823	232,340
FEDERAL PROJECTS	163,386	1,177,594	- - - -	1,276,500	1,098,332	242,648
STATE PROJECTS	8,420	64,513	- - - -	80,000	65,509	7,424
CAPITAL OUTLAY FUND	646,616	1,904,720	- - - -	2,114,259	2,087,416	463,920
ADJACENT WAYS	43,098	106,502	- - - -	- - - - -	14,696	134,904
DEBT SERVICE	(574,551)	3,483,699	- - - -	2,794,898	3,428,372	(519,224)
FOOD SERVICES	462,145	1,917,034	- - - -	1,700,000	1,642,723	736,456
SCHOOL PLANT	538,422	80,543	- - - -	- - - - -	- - - - -	618,965
BOND BUILDING	744,648	- - - - -	- - - -	1,100,000	674,330	70,318
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	1,500	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	5,543	15,061	- - - -	65,000	16,532	4,072
UNEMPLOYMENT INSURANCE	375,701	54,823	- - - -	370,000	6,418	424,106
OTHER	132,333	157,251	- - - -	197,700	132,309	157,275
TOTAL	2,662,420	35,734,244	- - - -	36,494,832	35,823,460	2,573,204

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	532,405	526,329
SERIOUSLY EMOTIONALLY HANDICAPPED	259,568	232,080
HEARING HANDICAPPED	44,365	40,259
OTHER HEALTH IMPAIRED	6,302	4,328
MULTIPLE HANDICAPPED	209,807	214,296
MULTIPLE HANDICAPPED (SSI)	5,475	3,900
PHYSICALLY HANDICAPPED	138,909	122,091
LEARNING DISABLED	1,319,103	1,325,148
SPEECH OR LANGUAGE HANDICAPPED	217,512	227,588
TRAINABLE MENTALLY HANDICAPPED	96,135	80,835
VISUALLY HANDICAPPED	50,952	51,326
SUBTOTAL	2,880,533	2,828,180
GIFTED	118,304	121,732
BILINGUAL EDUCATION	202,241	227,294
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	320,545	349,026
TOTAL (INCL. IN MAINT. & OPER.)	3,201,078	3,177,206

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,698,307	2,387,090	18,687,107	- - - - -	26,772,504
CAPITAL OUTLAY FUND	1,558,718	- - - - -	346,002	- - - - -	1,904,720
ADJACENT WAYS	86,983	- - - - -	19,519	- - - - -	106,502
DEBT SERVICE	3,475,185	- - - - -	8,514	- - - - -	3,483,699
TOTAL	10,819,193	2,387,090	19,061,142	- - - - -	32,267,425

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	13	16	22	33	16	30	20	- - -	- - -	- - -	- - -	151
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 121,732.00 9-12 - - - - -

1989-90 ANNUAL REPORT
GLENDALE UNION HS DIST 205 07-05-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - - -	- - - - -	- - - -	- - - -
HIGH SCHOOL	14,165,968	14,095,609	72,876	14,168,485
TOTAL	14,165,968	14,095,609	72,876	14,168,485
1988-89				
PSH & ELEM	- - - - -	- - - - -	- - - -	- - - -
HIGH SCHOOL	13,198,898	13,114,544	74,303	13,188,847
TOTAL	13,198,898	13,114,544	74,303	13,188,847
1989-90				
PSH & ELEM	- - - - -	- - - - -	- - - -	- - - -
HIGH SCHOOL	12,371,693	12,310,174	59,672	12,369,846
TOTAL	12,371,693	12,310,174	59,672	12,369,846

1989-90 ENROLLMENT 14,040

TEACHERS SALARIES (ALL FUNDS)	21,199,113.00
BONDS OUTSTANDING (JUNE 30, 1990)	21,500,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5500	1,159,689,247.00
SRP		12,124,854.00
SECONDARY	.2100	1,201,407,781.00

LAND AND IMPROVEMENTS	5,257,449.00
BUILDING AND IMPROVEMENTS	67,500,693.00
FURNITURE AND EQUIPMENT	11,527,949.00
CONSTRUCTION IN PROGRESS	208,983.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	43	1 TO	287.7
TEACHERS	585	1 TO	21.1
OTHER	53	1 TO	233.4
SUBTOTAL	681	1 TO	18.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	44	1 TO	281.1
TEACHER AIDES	36	1 TO	343.6
OTHER	393	1 TO	31.5
SUBTOTAL	473	1 TO	26.2
TOTAL	1,154	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(1,879,100)	51,716,713	- - - -	49,617,626	49,365,689	471,924
FEDERAL PROJECTS	395,577	1,570,341	(29,156)	2,280,824	1,502,642	434,120
STATE PROJECTS	41,354	184,332	(970)	279,500	160,323	64,393
CAPITAL OUTLAY FUND	5,318,811	2,819,063	- - - -	2,659,584	2,644,840	5,493,034
ADJACENT WAYS	10,992	1,582	- - - -	- - - - -	- - - - -	12,574
DEBT SERVICE	3,054,432	2,640,200	2,180,000	4,042,000	5,129,778	2,744,854
FOOD SERVICES	350,654	1,874,209	- - - -	1,837,744	1,837,111	397,752
SCHOOL PLANT	96,732	52,216	- - - -	50,000	98,382	50,566
BOND BUILDING	2,288,645	- - - - -	- - - -	3,500,000	1,797,169	491,476
AUXILIARY OPERATIONS	700,739	1,111,139	- - - -	450,000	1,085,455	726,423
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	10,215	- - - - -	27,256	25,000	- - - - -	37,471
UNEMPLOYMENT INSURANCE	338,881	- - - - -	97,207	86,276	19,268	416,820
OTHER	511,669	377,599	(180)	515,000	407,254	481,834
TOTAL	11,249,601	62,347,394	2,274,157	65,343,554	64,047,911	11,823,241

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	352,111	373,491
SERIOUSLY EMOTIONALLY HANDICAPPED	244,297	327,281
HEARING HANDICAPPED	129,548	124,130
OTHER HEALTH IMPAIRED	85,382	112,644
MULTIPLE HANDICAPPED	390,615	518,307
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	6,424	9,936
LEARNING DISABLED	1,751,747	2,024,852
SPEECH OR LANGUAGE HANDICAPPED	191,887	260,815
TRAINABLE MENTALLY HANDICAPPED	589,756	383,710
VISUALLY HANDICAPPED	99,009	103,743
SUBTOTAL	3,840,776	4,238,909
GIFTED	480,763	441,161
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	2,836,189	2,477,658
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,316,952	2,918,819
TOTAL (INCL. IN MAINT. & OPER.)	7,157,728	7,157,728

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	22,751,742	2,322,580	26,642,391	- - - - -	51,716,713
CAPITAL OUTLAY FUND	2,416,723	- - - - -	402,340	- - - - -	2,819,063
ADJACENT WAYS	1,582	- - - - -	- - - - -	- - - - -	1,582
DEBT SERVICE	2,640,200	- - - - -	- - - - -	- - - - -	2,640,200
TOTAL	27,810,247	2,322,580	27,044,731	- - - - -	57,177,558

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	308	607	917
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2	288	389	679

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 441,161.00

1989-90 ANNUAL REPORT
HIGLEY SCHOOL DISTRICT 60 07-03-60

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	179.450	179.450	- - - -	179.450
HIGH SCHOOL	49.300	- - - -	- - - -	- - - -
TOTAL	228.750	179.450	- - - -	179.450
1988-89				
PSH & ELEM	194.335	194.335	- - - -	194.335
HIGH SCHOOL	67.350	- - - -	- - - -	- - - -
TOTAL	261.685	194.335	- - - -	194.335
1989-90				
PSH & ELEM	186.410	185.130	- - - -	185.130
HIGH SCHOOL	70.948	- - - -	- - - -	- - - -
TOTAL	257.358	185.130	- - - -	185.130

TEACHERS SALARIES (ALL FUNDS) 238,117.00

BONDS OUTSTANDING (JUNE 30, 1990) 1,620,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2558	10,039,868.00
SRP		1,057,361.00
SECONDARY	2.9638	12,107,215.00

LAND AND IMPROVEMENTS	33,500.00
BUILDING AND IMPROVEMENTS	899,676.00
FURNITURE AND EQUIPMENT	325,415.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	185.1
TEACHERS	10	1 TO	18.5
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	92.6
TEACHER AIDES	1	1 TO	185.1
OTHER	8	1 TO	23.1
SUBTOTAL	11	1 TO	16.8
TOTAL	22	1 TO	8.4

1989-90 ENROLLMENT 258

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	17,111	957,042	- - - -	997,085	973,107	1,046
FEDERAL PROJECTS	3,324	25,054	- - - -	28,965	19,038	9,340
STATE PROJECTS	209	31	- - - -	1,250	- - - - -	240
CAPITAL OUTLAY FUND	30,114	111,148	(670)	66,608	65,476	75,116
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	164,176	330,522	- - - -	303,337	227,270	267,428
FOOD SERVICES	9,562	36,416	- - - -	32,000	40,686	5,292
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	489,445	- - - - -	- - - -	850,000	442,160	47,285
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	12,794	1,777	- - - -	14,050	5,871	8,700
TOTAL	726,735	1,461,990	(670)	2,293,295	1,773,608	414,447

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,324	371
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	2,648
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	24,503	20,284
SPEECH OR LANGUAGE HANDICAPPED	12,972	18,642
TRAINABLE MENTALLY HANDICAPPED	- - - - -	1,006
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	41,799	42,951
GIFTED	27,385	21,184
BILINGUAL EDUCATION	15,855	31,565
REMEDIAL EDUCATION	53,330	37,073
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	96,570	89,822
TOTAL (INCL. IN MAINT. & OPER.)	138,369	132,773

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	425,910	60,006	471,125	- - - - -	957,041
CAPITAL OUTLAY FUND	100,776	- - - - -	10,372	- - - - -	111,148
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	330,522	- - - - -	- - - - -	- - - - -	330,522
TOTAL	857,208	60,006	481,497	- - - - -	1,398,711

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	2	- - -	3	2	9	2	2	- - -	- - -	- - -	- - -	20
UNDUPLICATED COUNT	- - -	- - -	2	- - -	3	2	9	2	2	- - -	- - -	- - -	- - -	20

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 15,325.00 9-12 - - - - - -

1989-90 ANNUAL REPORT

HORSE MESA ACCOM SCHOOL #509 07-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	109.207	109.415	- - - -	109.415
HIGH SCHOOL	26.007	27.150	- - - -	27.150
TOTAL	135.214	136.565	- - - -	136.565
1988-89				
PSH & ELEM	101.680	101.680	- - - -	101.680
HIGH SCHOOL	44.524	48.560	- - - -	48.560
TOTAL	146.204	150.240	- - - -	150.240
1989-90				
PSH & ELEM	141.885	141.885	540	142.425
HIGH SCHOOL	71.530	76.140	4.630	80.770
TOTAL	213.415	218.025	5.170	223.195

TEACHERS SALARIES (ALL FUNDS) 266,538.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - - -
SRP		- - - - - -
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	978.00
BUILDING AND IMPROVEMENTS	1,761.00
FURNITURE AND EQUIPMENT	4,436.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	223.2
TEACHERS	11	1 TO	20.3
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	111.6
OTHER	6	1 TO	37.2
SUBTOTAL	8	1 TO	27.9
TOTAL	20	1 TO	11.2

1989-90 ENROLLMENT 450

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	55,899	879,381	(3)	1,015,108	824,680	110,597
FEDERAL PROJECTS	708	35,439	- - - -	76,573	28,065	8,082
STATE PROJECTS	1,629	1,330	- - - -	3,100	- - - - -	2,959
CAPITAL OUTLAY FUND	51,884	161,811	- - - -	126,226	92,025	121,670
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	76	720	- - - -	1,000	- - - - - -	796
TOTAL	110,196	1,078,681	(3)	1,222,007	944,770	244,104

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,000	42,016
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	23,015
HEARING HANDICAPPED	- - - - - -	- - - - - -
OTHER HEALTH IMPAIRED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	20,000	7,501
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	190,000	191,958
SPEECH OR LANGUAGE HANDICAPPED	40,000	50,632
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	310,000	315,222
GIFTED	10,000	4,778
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	10,000	4,778
TOTAL (INCL. IN MAINT. & OPER.)	320,000	320,000

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	(7,508)	55,427	450,234	381,227	879,380
CAPITAL OUTLAY FUND	29,342	- - - - - -	- - - - - -	132,469	161,811
ADJACENT WAYS	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -			
TOTAL	21,834	55,427	450,234	513,696	1,041,191

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	1	1	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,778.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
ISAAC SCHOO! DISTRICT 5 07-04-05

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	5,104.315*	5,096.345	6.750	5,103.095
HIGH SCHOOL	- - - - -*	- - - - -	- - - -	- - - - -
TOTAL	5,104.315*	5,096.345	6.750	5,103.095
	*			
1988-89	*			
PSH & ELEM	5,206.000*	5,185.620	10.755	5,196.375
HIGH SCHOOL	- - - - -*	- - - - -	- - - -	- - - - -
TOTAL	5,206.000*	5,185.620	10.755	5,196.375
	*			
1989-90	*			
PSH & ELEM	5,284.855*	5,270.805	13.615	5,284.420
HIGH SCHOOL	- - - - -*	- - - - -	- - - -	- - - - -
TOTAL	5,284.855*	5,270.805	13.615	5,284.420

1989-90 ENROLLMENT 6.988

TEACHERS SALARIES (ALL FUNDS)	7,950,284.00
BONDS OUTSTANDING (JUNE 30, 1990)	13,600,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5432	124,396,345.00
SRP		1,440,863.00
SECONDARY	.9355	131,467,503.00

LAND AND IMPROVEMENTS	3,677,765.00
BUILDING AND IMPROVEMENTS	14,240,235.00
FURNITURE AND EQUIPMENT	2,319,562.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	330.3
TEACHERS	248	1 TO	21.3
OTHER	11	1 TO	480.4
SUBTOTAL	275	1 TO	19.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	660.6
TEACHER AIDES	10	1 TO	528.4
OTHER	139	1 TO	38.0
SUBTOTAL	157	1 TO	33.7
TOTAL	432	1 TO	12.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	42,813	15,059,993	- - - -	15,055,217	15,119,707	(16,901)
FEDERAL PROJECTS	122,088	770,275	- - - -	642,238	736,177	156,186
STATE PROJECTS	2,454	284,982	- - - -	346,779	234,475	52,961
CAPITAL OUTLAY FUND	539,072	1,599,780	- - - -	1,932,206	918,061	1,220,791
ADJACENT WAYS	13,758	2,015	- - -	- - - - -	- - - - -	15,774
DEBT SERVICE	876,831	1,418,037	- - - -	1,285,500	1,129,717	1,165,151
FOOD SERVICES	243,993	1,291,588	- - - -	1,080,195	1,221,763	313,818
SCHOOL PLANT	11,815	2,982	- - - -	12,000	- - - - -	14,797
BOND BUILDING	1,357,865	4,000,000	- - - -	6,855,000	1,797,296	3,560,569
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	556	81	- - - -	540	14	623
OTHER	26,700	30,500	- - - -	39,000	22,649	34,551
TOTAL	3,237,945	24,460,234	- - - -	27,248,675	21,179,859	6,518,320

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	284,659	211,002
SERIOUSLY EMOTIONALLY HANDICAPPED	182,022	150,374
HEARING HANDICAPPED	7,963	47,460
OTHER HEALTH IMPAIRED	- - - - -	9,464
MULTIPLE HANDICAPPED	173,425	145,197
MULTIPLE HANDICAPPED (SSI)	- - - - -	48,971
PHYSICALLY HANDICAPPED	81,094	16,703
LEARNING DISABLED	597,780	699,206
SPEECH OR LANGUAGE HANDICAPPED	118,602	55,246
TRAINABLE MENTALLY HANDICAPPED	176,669	94,721
VISUALLY HANDICAPPED	11,779	17,295
SUBTOTAL	1,633,993	1,495,639
GIFTED	72,995	87,013
BILINGUAL EDUCATION	1,248,241	1,208,994
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,321,236	1,296,007
TOTAL (INCL. IN MAINT. & OPER.)	2,955,229	2,791,646

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,540,833	1,572,748	11,946,412	- - - - -	15,059,993
CAPITAL OUTLAY FUND	1,432,558	- - - - -	167,222	- - - - -	1,599,780
ADJACENT WAYS	2,016	- - - - -	- - - - -	- - - - -	2,016
DEBT SERVICE	1,418,037	- - - - -	- - - - -	- - - - -	1,418,037
TOTAL	4,393,444	1,572,748	12,113,634	- - - - -	18,079,826

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	8	22	55	26	52	34	46	- - -	- - -	- - -	- - -	243
UNDUPLICATED COUNT	- - -	- - -	4	9	25	10	19	14	15	- - -	- - -	- - -	- - -	96

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 87,013.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
KYRENE SCHOOL DISTRICT 28 07-04-28

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	6,908,045	6,891,575	- - - -	6,891,575
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	6,908,045	6,891,575	- - - -	6,891,575
1988-89				
PSH & ELEM	7,926,565	7,911,660	6,480	7,918,140
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	7,926,565	7,911,660	6,480	7,918,140
1989-90				
PSH & ELEM	8,860,155	8,850,495	13,030	8,863,525
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	8,860,155	8,850,495	13,030	8,863,525

1989-90 ENROLLMENT 10,269

TEACHERS SALARIES (ALL FUNDS)	12,999,045.00
BONDS OUTSTANDING (JUNE 30, 1990)	67,815,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7500	421,648,745.00
SRP		28,289,357.00
SECONDARY	2.5400	453,965,580.00

LAND AND IMPROVEMENTS	23,321,307.00
BUILDING AND IMPROVEMENTS	56,349,316.00
FURNITURE AND EQUIPMENT	6,639,707.00
CONSTRUCTION IN PROGRESS	8,847,317.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO	369.3
TEACHERS	446	1 TO	19.9
OTHER	45	1 TO	197.0
SUBTOTAL	515	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	1,772.7
TEACHER AIDES	33	1 TO	268.6
OTHER	184	1 TO	48.2
SUBTOTAL	222	1 TO	39.9
TOTAL	737	1 TO	12.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(442,986)	29,511,214	- - - -	28,639,230	28,428,996	639,232
FEDERAL PROJECTS	81,953	513,043	(5,850)	610,000	308,821	280,325
STATE PROJECTS	107	15,084	- - - -	20,500	8,507	6,684
CAPITAL OUTLAY FUND	225,305	1,604,012	- - - -	2,080,005	1,672,632	156,685
ADJACENT WAYS	816,711	782,787	- - - -	- - - - -	146,445	1,453,053
DEBT SERVICE	1,805,479	9,963,216	- - - -	11,186,460	10,996,028	772,667
FOOD SERVICES	(338)	1,193,707	- - - -	1,132,162	1,193,142	227
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,466,338	12,200,000	- - - -	15,000,000	14,145,117	521,221
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	460	99	5,850	15,000	6,201	208
UNEMPLOYMENT INSURANCE	10,086	1,256	- - - -	10,000	3,715	7,627
OTHER	96,838	155,402	- - - -	209,000	178,442	73,798
TOTAL	5,059,953	55,939,820	- - - -	58,902,357	57,088,046	3,911,727

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	240,050	268,676
SERIOUSLY EMOTIONALLY HANDICAPPED	111,335	130,564
HEARING HANDICAPPED	52,956	50,376
OTHER HEALTH IMPAIRED	6,519	- - - - -
MULTIPLE HANDICAPPED	133,602	124,264
MULTIPLE HANDICAPPED (SSI)	44,534	128,478
PHYSICALLY HANDICAPPED	48,428	92,191
LEARNING DISABLED	1,343,238	1,058,656
SPEECH OR LANGUAGE HANDICAPPED	425,337	490,968
TRAINABLE MENTALLY HANDICAPPED	81,829	84,397
VISUALLY HANDICAPPED	37,881	46,595
SUBTOTAL	2,525,709	2,475,165
GIFTED	570,693	592,993
BILINGUAL EDUCATION	447,251	438,961
REMEDIAL EDUCATION	129,698	165,589
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,147,642	1,197,543
TOTAL (INCL. IN MAINT. & OPER.)	3,673,351	3,672,708

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	10,081,947	1,857,970	17,555,823	15,474	29,511,214
CAPITAL OUTLAY FUND	1,226,395	- - - - -	377,617	- - - - -	1,604,012
ADJACENT WAYS	630,973	- - - - -	151,814	- - - - -	782,787
DEBT SERVICE	9,960,590	- - - - -	2,626	- - - - -	9,963,216
TOTAL	21,899,905	1,857,970	18,087,880	15,474	41,861,229

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	227	243	224	280	185	- - -	- - -	- - -	- - -	1,159
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	119	135	127	157	113	- - -	- - -	- - -	- - -	651

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 592,993.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
LAVEEN SCHOOL DISTRICT 59 07-04-59

	STATE AID ADM* (RESIDENT) *	********* ATTENDING RESIDENT	NON-RESIDENT	************ TOTAL
1987-88	*			
ELEMENTARY	1,651,204*	1,651,315	- - - -	1,651,315
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,651,204*	1,651,315	- - - -	1,651,315
	*			
1988-89	*			
PSH & ELEM	1,638,029*	1,641,640	- - - -	1,641,640
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,638,029*	1,641,640	- - - -	1,641,640
	*			
1989-90	*			
PSH & ELEM	1,684,380*	1,684,380	5,780	1,690,160
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,684,380*	1,684,380	5,780	1,690,160

1989-90 ENROLLMENT 2,035

TEACHERS SALARIES (ALL FUNDS)	2,569,689.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,130,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4382	24,178,204.00
SRP		1,158,721.00
SECONDARY	1.9636	26,285,009.00

LAND AND IMPROVEMENTS	566,967.00
BUILDING AND IMPROVEMENTS	992,706.00
FURNITURE AND EQUIPMENT	1,216,634.00
CONSTRUCTION IN PROGRESS	188,164.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	211.3
TEACHERS	93	1 TO	18.2
OTHER	3	1 TO	563.4
SUBTOTAL	104	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	422.5
TEACHER AIDES	11	1 TO	153.7
OTHER	48	1 TO	35.2
SUBTOTAL	63	1 TO	26.8
TOTAL	167	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(315,722)	4,993,141	(650)	4,981,049	4,941,899	(265,130)
FEDERAL PROJECTS	40,337	352,908	- - - -	323,500	278,552	114,693
STATE PROJECTS	46,568	176,025	- - - -	255,000	176,943	45,650
CAPITAL OUTLAY FUND	383,733	490,382	- - - -	778,226	501,442	372,673
ADJACENT WAYS	10,817	8,016	- - - -	- - - - -	- - - - -	18,833
DEBT SERVICE	493,565	559,281	- - - -	553,820	549,656	503,190
FOOD SERVICES	83,958	409,742	- - - -	420,000	389,984	103,716
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	115,767	- - - - -	- - - -	120,000	115,767	- - - - -
AUXILIARY OPERATIONS	- - - - -	3,002	- - - -	- - - - -	2,900	102
INTERGOVERNMENTAL AGREEMENTS	(2,204)	50,772	- - - -	52,000	42,993	5,575
INDIRECT COSTS	25,171	34,461	- - - -	30,000	28,977	30,655
UNEMPLOYMENT INSURANCE	27,996	4,032	- - - -	26,000	1,658	30,370
OTHER	10,663	17,944	- - - -	36,500	11,090	17,517
TOTAL	920,649	7,099,706	(650)	7,576,095	7,041,861	977,844

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	92,000	39,759
SERIOUSLY EMOTIONALLY HANDICAPPED	49,000	42,749
HEARING HANDICAPPED	10,552	- - - - -
OTHER HEALTH IMPAIRED	550	- - - - -
MULTIPLE HANDICAPPED	97,000	61,423
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	12,000	4,774
LEARNING DISABLED	268,000	291,087
SPEECH OR LANGUAGE HANDICAPPED	35,500	38,002
TRAINABLE MENTALLY HANDICAPPED	112,000	61,036
VISUALLY HANDICAPPED	2,000	4,929
SUBTOTAL	678,602	543,759
GIFTED	42,500	39,403
BILINGUAL EDUCATION	156,000	235,823
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	198,500	275,226
TOTAL (INCL. IN MAINT. & OPER.)	877,102	818,985

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	218,611	547,395	4,227,135	- - - - -	4,993,141
CAPITAL OUTLAY FUND	270,276	- - - - -	220,106	- - - - -	490,382
ADJACENT WAYS	7,272	- - - - -	744	- - - - -	8,016
DEBT SERVICE	527,280	- - - - -	32,001	- - - - -	559,281
TOTAL	1,023,439	547,395	4,479,986	- - - - -	6,050,820

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	8	7	3	13	2	3	- - -	- - -	- - -	- - -	36
UNDUPLICATED COUNT	- - -	- - -	- - -	8	7	3	13	2	3	- - -	- - -	- - -	- - -	36

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 39,403.00 9-12 - - - - -

1989-90 ANNUAL REPORT
LIBERTY SCHOOL DISTRICT 25 07-04-25

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	691.989	694.605	- - - -	694.605
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	691.989	694.605	- - - -	694.605
1988-89				
PSH & ELEM	739.925	739.925	- - - -	739.925
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	739.925	739.925	- - - -	739.925
1989-90				
PSH & ELEM	739.055	739.055	- - - -	739.055
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	739.055	739.055	- - - -	739.055

1989-90 ENROLLMENT 945

TEACHERS SALARIES (ALL FUNDS)	1,043,289.00
BONDS OUTSTANDING (JUNE 30, 1990)	615,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3200	28,678,890.00
SRP		508,207.00
SECONDARY	8300	43,558,471.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	147.8
TEACHERS	45	1 TO	16.4
OTHER	- -	1 TO	- -
SUBTOTAL	50	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	246.4
TEACHER AIDES	13	1 TO	56.9
OTHER	32	1 TO	23.1
SUBTOTAL	48	1 TO	15.4
TOTAL	98	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(112,535)	2,263,926	- - - -	2,359,662	2,406,728	(255,337)
FEDERAL PROJECTS	25,290	182,453	- - - -	175,633	172,154	35,589
STATE PROJECTS	979	1,202	- - - -	1,980	- - - - -	2,181
CAPITAL OUTLAY FUND	(3,469)	208,669	- - - -	263,000	253,074	(47,874)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	133,224	129,569	- - - -	156,960	155,679	107,114
FOOD SERVICES	(5,142)	132,099	- - - -	122,000	105,335	21,622
SCHOOL PLANT	38	5	- - - -	- - - - -	- - - - -	43
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	5,881	344,697	- - - -	7,000	265,042	85,536
TOTAL	44,266	3,262,620	- - - -	3,086,235	3,358,012	(51,126)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,022	18,167
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	12,224
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	80,058	82,903
SPEECH OR LANGUAGE HANDICAPPED	47,754	41,291
TRAINABLE MENTALLY HANDICAPPED	6,809	7,361
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	141,643	161,946
GIFTED	17,070	11,004
BILINGUAL EDUCATION	47,754	8,872
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	64,824	19,876
TOTAL (INCL. IN MAINT. & OPER.)	206,467	181,822

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	494,574	211,666	1,557,686	- - - - -	2,263,926
CAPITAL OUTLAY FUND	197,279	- - - - -	11,390	- - - - -	208,669
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	129,569	- - - - -	- - - - -	- - - - -	129,569
TOTAL	821,422	211,666	1,569,076	- - - - -	2,602,164

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 11,004.00 9-12 - - - - -

1989-90 ANNUAL REPORT
LITCHFIELD SCHOOL DISTRICT 79 07-04-79

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,322.955	1,320.505	- - - -	1,320.505
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,322.955	1,320.505	- - - -	1,320.505
1988-89				
PSH & ELEM	1,364.405	1,360.885	- - - -	1,360.885
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,364.405	1,360.885	- - - -	1,360.885
1989-90				
PSH & ELEM	1,353.740	1,348.835	- - - -	1,348.835
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	1,353.740	1,348.835	- - - -	1,348.835

1989-90 ENROLLMENT 1,614

TEACHERS SALARIES (ALL FUNDS)	2,018,053.00
BONDS OUTSTANDING (JUNE 30, 1990)	8,925,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8140	56,069,420.00
SRP		53,870.00
SECONDARY	.6870	63,648,130.00

LAND AND IMPROVEMENTS	1,872,398.00
BUILDING AND IMPROVEMENTS	3,674,150.00
FURNITURE AND EQUIPMENT	1,212,551.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	269.8
TEACHERS	68	1 TO	19.8
OTHER	2	1 TO	674.4
SUBTOTAL	75	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	269.8
TEACHER AIDES	14	1 TO	96.3
OTHER	42	1 TO	32.1
SUBTOTAL	61	1 TO	22.1
TOTAL	136	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(263,128)	3,998,347	- - - -	4,207,488	4,191,845	(456,626)
FEDERAL PROJECTS	22,789	199,364	- - - -	239,600	200,760	21,393
STATE PROJECTS	- - - -	3,213	- - - -	2,500	1,603	1,610
CAPITAL OUTLAY FUND	482,856	241,617	- - - -	372,119	371,922	352,551
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	381,063	465,803	- - - -	414,925	377,238	469,628
FOOD SERVICES	11,423	154,374	- - - -	175,000	162,968	2,829
SCHOOL PLANT	79,774	(20,507)	- - - -	61,764	59,267	- - - - -
BOND BUILDING	- - - - -	8,200,000	- - - -	- - - - -	- - - - -	8,200,000
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	25,167	8,603	- - - -	35,000	709	33,061
TOTAL	739,944	13,250,814	- - - -	5,508,396	5,366,312	8,624,446

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	94,742	75,071
SERIOUSLY EMOTIONALLY HANDICAPPED	50,491	19,554
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	17,035
MULTIPLE HANDICAPPED	26,097	30,043
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	200,263	187,302
SPEECH OR LANGUAGE HANDICAPPED	40,280	38,628
TRAINABLE MENTALLY HANDICAPPED	15,885	32,477
VISUALLY HANDICAPPED	6,240	8,610
SUBTOTAL	433,998	408,720
GIFTED	103,819	16,469
BILINGUAL EDUCATION	14,974	52,106
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	14,526	6,646
SUBTOTAL	133,319	75,221
TOTAL (INCL. IN MAINT. & OPER.)	567,317	483,941

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	613,329	381,477	2,891,617	111,924	3,998,347
CAPITAL OUTLAY FUND	196,666	- - - - -	44,951	- - - - -	241,617
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	465,803	- - - - -	- - - - -	- - - - -	465,803
TOTAL	1,275,798	381,477	2,936,568	111,924	4,705,767

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	4	5	10	13	7	11	12	16	- - -	- - -	- - -	- - -	78
UNDUPLICATED COUNT	1	2	3	10	15	6	10	14	12	- - -	- - -	- - -	- - -	73

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 16,469.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
LITTLETON SCHOOL DISTRICT 65 07-04-65

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	1,166.630*	1,162.110	- - - -	1,162.110
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,166.630*	1,162.110	- - - -	1,162.110
1988-89	*			
PSH & ELEM	1,173.370*	1,171.370	- - - -	1,171.370
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,173.370*	1,171.370	- - - -	1,171.370
1989-90	*			
PSH & ELEM	1,191.660*	1,189.670	- - - -	1,189.670
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	1,191.660*	1,189.670	- - - -	1,189.670

1989-90 ENROLLMENT 1,512

TEACHERS SALARIES (ALL FUNDS) 2,365,149.00

BONDS OUTSTANDING (JUNE 30, 1990) 1,800,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5981	16,376,342.00
SRP		1,485,754.00
SECONDARY	2.0578	17,660,063.00

LAND AND IMPROVEMENTS	85,200.00
BUILDING AND IMPROVEMENTS	4,480,680.00
FURNITURE AND EQUIPMENT	1,021,662.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO 237.9
TEACHERS	76	1 TO 15.7
OTHER	2	1 TO 594.8
SUBTOTAL	83	1 TO 14.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO 198.3
TEACHER AIDES	22	1 TO 54.1
OTHER	52	1 TO 22.9
SUBTOTAL	80	1 TO 14.9
TOTAL	163	1 TO 7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(226,445)	3,591,122	(920)	3,606,910	3,599,986	(236,229)
FEDERAL PROJECTS	29,997	601,394	(14,271)	587,302	567,124	49,996
STATE PROJECTS	47,939	158,094	(3,891)	126,205	148,186	53,956
CAPITAL OUTLAY FUND	9,280	198,533	- - - -	192,000	191,600	16,213
ADJACENT WAYS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	210,312	393,989	- - - -	328,066	316,606	287,695
FOOD SERVICES	(4,051)	405,651	- - - -	288,000	340,822	60,778
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	112	- - - - -	- - - -	- - - - -	112	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	215	579	17,652	20,000	14,457	3,989
UNEMPLOYMENT INSURANCE	7,751	1,115	2,700	15,000	4,621	6,945
OTHER	689	6,758	- - - -	6,000	6,598	849
TOTAL	75,799	5,357,235	1,270	5,169,483	5,190,112	244,192

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	33,976	32,470
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	567	521
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	311,866	302,933
SPEECH OR LANGUAGE HANDICAPPED	22,561	21,859
TRAINABLE MENTALLY HANDICAPPED	27,577	32,670
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	396,547	390,453
GIFTED	33,427	26,131
BILINGUAL EDUCATION	389,842	349,417
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	423,269	375,548
TOTAL (INCL. IN MAINT. & OPER.)	819,816	766,001

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	252,969	395,895	2,942,258	- - - - -	3,591,122
CAPITAL OUTLAY FUND	169,447	- - - - -	29,086	- - - - -	198,533
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	393,989	- - - - -	- - - - -	- - - - -	393,989
TOTAL	816,405	395,895	2,971,344	- - - - -	4,183,644

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	4	6	11	17	13	14	18	- - -	- - -	- - -	- - -	83
UNDUPLICATED COUNT	- - -	- - -	4	6	11	14	10	13	18	- - -	- - -	- - -	- - -	76

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 26,131.00 9-12 - - - - -

1989-90 ANNUAL REPORT
MADISON SCHOOL DISTRICT 38 07-04-38

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	3,483.535*	3,473.725	14.950	3,488.675
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	3,483.535*	3,473.725	14.950	3,488.675
1988-89				
PSH & ELEM	3,423.301*	3,418.350	15.410	3,433.760
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	3,423.301*	3,418.350	15.410	3,433.760
1989-90				
PSH & ELEM	3,478.915*	3,463.250	5.835	3,469.085
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	3,478.915*	3,463.250	5.835	3,469.085

1989-90 ENROLLMENT 4,259

TEACHERS SALARIES (ALL FUNDS)	6,438,316.00
BONDS OUTSTANDING (JUNE 30, 1990)	24,950,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4760	526,475,479.00
SRP		2,852,576.00
SECONDARY	4160	570,528,336.00

LAND AND IMPROVEMENTS	1,918,474.00
BUILDING AND IMPROVEMENTS	19,511,406.00
FURNITURE AND EQUIPMENT	5,260,428.00
CONSTRUCTION IN PROGRESS	6,688,158.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	204.1
TEACHERS	194	1 TO	17.9
OTHER	9	1 TO	385.5
SUBTOTAL	220	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	15	1 TO	231.3
TEACHER AIDES	22	1 TO	157.7
OTHER	127	1 TO	27.3
SUBTOTAL	164	1 TO	21.2
TOTAL	384	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(34,160)	12,401,043	- - - -	11,937,869	11,937,456	429,427
FEDERAL PROJECTS	62,229	296,222	- - - -	321,583	258,916	99,535
STATE PROJECTS	396	7,023	- - - -	1,918	4,067	3,352
CAPITAL OUTLAY FUND	(408,746)	976,607	- - - -	2,315,964	2,315,901	(1,748,040)
ADJACENT WAYS	565	355,179	- - - -	- - - - -	360,864	(5,120)
DEBT SERVICE	973,225	1,941,554	- - - -	1,855,075	1,314,000	1,600,779
FOOD SERVICES	(16,247)	674,458	- - - -	596,966	613,996	44,215
SCHOOL PLANT	1,452,109	187,746	- - - -	503,395	493,015	1,146,840
BOND BUILDING	653,307	14,950,000	- - - -	10,000	8,967,126	6,636,181
AUXILIARY OPERATIONS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - -	- - - -	- - - - -	- - - -	- - - - -
INDIRECT COSTS	13,196	1,939	- - - -	30,000	3,172	11,963
UNEMPLOYMENT INSURANCE	58,869	8,342	- - - -	50,000	10,346	56,865
OTHER	379,721	781,800	- - - -	686,679	790,660	370,861
TOTAL	3,134,464	32,581,913	- - - -	18,309,449	27,069,519	8,646,858

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	70,531	70,179
SERIOUSLY EMOTIONALLY HANDICAPPED	59,185	53,794
HEARING HANDICAPPED	20,103	16,203
OTHER HEALTH IMPAIRED	- - - - -	2,973
MULTIPLE HANDICAPPED	98,472	91,452
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	13,460	10,907
LEARNING DISABLED	708,983	686,187
SPEECH OR LANGUAGE HANDICAPPED	131,893	140,178
TRAINABLE MENTALLY HANDICAPPED	107,967	17,783
VISUALLY HANDICAPPED	18,949	15,601
SUBTOTAL	1,229,543	1,105,257
GIFTED	405,389	414,656
BILINGUAL EDUCATION	115,950	115,168
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	2,722	437
SUBTOTAL	524,061	530,281
TOTAL (INCL. IN MAINT. & OPER.)	1,753,604	1,635,538

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	10,812,116	- - - - -	1,588,927	- - - - -	12,401,043
CAPITAL OUTLAY FUND	839,215	- - - - -	137,392	- - - - -	76,607
ADJACENT WAYS	308,709	- - - - -	46,470	- - - - -	5,179
DEBT SERVICE	1,940,641	- - - - -	913	- - - - -	1,941,554
TOTAL	13,900,681	- - - - -	1,773,702	- - - - -	15,674,383

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	118	125	139	128	112	142	118	- - -	- - -	- - -	- - -	882
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 414,656.00 9-12 - - - - -

1989-90 ANNUAL REPORT
MESA UNIFIED SCHOOL DISTRICT 4 07-02-04

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	40,517,485•	40,508,975	106,615	40,615,590
HIGH SCHOOL	15,777,758•	15,767,889	147,728	15,915,617
TOTAL	56,295,243•	56,276,864	254,343	56,531,207
	•			
1988-89	•			
PSH & ELEM	42,152,175•	42,145,455	98,570	42,244,025
HIGH SCHOOL	15,821,930•	15,811,771	127,696	15,939,467
TOTAL	57,974,105•	57,957,226	226,266	58,183,492
	•			
1989-90	•			
PSH & ELEM	42,904,165•	42,890,105	119,385	43,009,490
HIGH SCHOOL	15,727,878•	15,692,479	125,804	15,818,283
TOTAL	58,632,043•	58,582,584	245,189	58,827,773

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7100	1,455,325,318.00
SRP		47,363,541.00
SECONDARY	1.5600	1,550,803,937.00

LAND AND IMPROVEMENTS	26,944,351.00
BUILDING AND IMPROVEMENTS	231,039,087.00
FURNITURE AND EQUIPMENT	48,842,057.00
CONSTRUCTION IN PROGRESS	7,395,692.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	111	1 TO	530.0
TEACHERS	2,945	1 TO	20.0
OTHER	184	1 TO	319.7
SUBTOTAL	3,240	1 TO	18.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	97	1 TO	606.5
TEACHER AIDES	517	1 TC	113.8
OTHER	1,406	1 TO	41.8
SUBTOTAL	2,020	1 TO	29.1
TOTAL	5,260	1 TO	11.2

1989-90 ENROLLMENT 67,483

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	5,440,466	187,226,147	- - - -	193,699,000	183,525,084	9,141,529
FEDERAL PROJECTS	1,660,839	5,213,331	1,383	7,500,295	5,298,746	1,576,807
STATE PROJECTS	122,277	590,193	(1,383)	995,452	549,387	161,700
CAPITAL OUTLAY FUND	9,492,643	10,332,743	- - - -	11,572,187	10,396,604	9,428,782
ADJACENT WAYS	227,904	530,386	- - - -	- - - - -	7,967	750,323
DEBT SERVICE	14,561,028	25,431,656	2,908,513	25,152,000	26,774,831	16,126,366
FOOD SERVICES	914,212	8,393,103	- - - -	9,000,000	8,038,859	1,268,456
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	8,480,829	5,000,000	- - - -	15,000,000	8,411,049	5,069,780
AUXILIARY OPERATIONS	1,086,575	1,272,024	- - - -	1,100,000	1,427,264	931,335
INTERGOVERNMENTAL AGREEMENTS	26,972	165,381	- - - -	173,000	144,313	48,040
INDIRECT COSTS	438,948	135,608	- - - -	458,000	202,875	371,681
UNEMPLOYMENT INSURANCE	413,231	59,460	- - - -	100,000	34,868	437,823
OTHER	2,670,375	3,870,044	- - - -	1,330,000	2,522,238	4,018,181
TOTAL	45,536,299	248,220,076	2,908,513	266,079,934	247,334,085	49,330,803

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,686,297	1,601,867
SERIOUSLY EMOTIONALLY HANDICAPPED	1,827,592	1,488,584
HEARING HANDICAPPED	1,495,664	1,311,645
OTHER HEALTH IMPAIRED	205,069	241,199
MULTIPLE HANDICAPPED	658,781	1,131,971
MULTIPLE HANDICAPPED (SSI)	486,923	481,088
PHYSICALLY HANDICAPPED	905,579	711,239
LEARNING DISABLED	8,576,008	7,656,664
SPEECH OR LANGUAGE HANDICAPPED	2,788,258	2,505,405
TRAINABLE MENTALLY HANDICAPPED	1,624,407	1,421,385
VISUALLY HANDICAPPED	603,141	551,183
SUBTOTAL	20,857,719	19,102,230
GIFTED	1,192,646	1,202,522
BILINGUAL EDUCATION	645,383	807,426
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	4,054,303	3,530,026
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,892,332	5,539,974
TOTAL (INCL. IN MAINT. & OPER.)	26,750,051	24,642,204

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	48,714,256	14,831,192	121,739,202	1,941,497	187,226,147
CAPITAL OUTLAY FUND	8,346,722	- - - - -	1,986,021	- - - - -	10,332,743
ADJACENT WAYS	443,610	- - - - -	86,776	- - - - -	530,386
DEBT SERVICE	25,388,235	- - - - -	43,421	- - - - -	25,431,656
TOTAL	82,892,823	14,831,192	123,855,420	1,941,497	223,520,932

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	369	344	394	378	310	367	464	19	232	467	3,344
UNDUPLICATED COUNT	- - -	- - -	- - -	369	344	394	378	310	367	464	19	232	467	3,344

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 777,430.00 9-12 425,092.00

1989-90 ANNUAL REPORT
MOBILE SCHOOL DISTRICT #86 07-03-86

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	10.735	10.735	- - - -	10.735
HIGH SCHOOL	1.140	- - - -	- - - -	- - - -
TOTAL	11.875	10.735	- - - -	10.735
1988-89				
PSH & ELEM	20.754	21.150	- - - -	21.150
HIGH SCHOOL	1.000	- - - -	- - - -	- - - -
TOTAL	21.754	21.150	- - - -	21.150
1989-90				
PSH & ELEM	17.734	18.090	- - - -	18.090
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	17.734	18.090	- - - -	18.090

1989-90 ENROLLMENT 22

TEACHERS SALARIES (ALL FUNDS) 69,300.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	6.5600	3,669,130.00
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	30,000.00
BUILDING AND IMPROVEMENTS	720,575.00
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	9.0
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	9.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	18.1
OTHER	4	1 TO	4.5
SUBTOTAL	5	1 TO	3.6
TOTAL	7	1 TO	2.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(20.603)	282.391	- - - -	272.750	251.026	10.762
FEDERAL PROJECTS	2.680	13.375	- - - -	12.547	9.480	6.575
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	(3.180)	17.582	- - - -	11.000	7.853	6.549
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2.865	8.525	- - - -	- - - - -	6.819	4.571
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	400	59	- - - -	- - - - -	- - - - -	459
TOTAL	(17.838)	321.932	- - - -	296.297	275.178	28.916

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,000	5,195
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	3,000
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	3,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	12,000	11,195
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	12,000	11,195

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	215.175	8,138	59,078	- - - - -	282.391
CAPITAL OUTLAY FUND	17,518	- - - - -	64	- - - - -	17,582
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	232,693	8,138	59,142	- - - - -	299,973

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
MORRISTOWN SCHOOL DISTRICT 75 07-03-75

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	61.000	61.000	1.920	62.920
HIGH SCHOOL	25.920	- - - -	- - - -	- - - -
TOTAL	86.920	61.000	1.920	62.920
1988-89				
PSH & ELEM	65.455	64.955	1.210	66.165
HIGH SCHOOL	17.787	- - - -	- - - -	- - - -
TOTAL	83.242	64.955	1.210	66.165
1989-90				
PSH & ELEM	56.525	56.525	1.000	57.525
HIGH SCHOOL	25.593	- - - -	- - - -	- - - -
TOTAL	82.118	56.525	1.000	57.525

1989-90 ENROLLMENT 79

TEACHERS SALARIES (ALL FUNDS) 121,331.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2100	5,168,433.00
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	428.00
BUILDING AND IMPROVEMENTS	66,216.00
FURNITURE AND EQUIPMENT	78,152.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	5	1 TO	11.5
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	11.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	28.8
TEACHER AIDES	3	1 TO	19.2
OTHER	2	1 TO	28.8
SUBTOTAL	7	1 TO	8.2
TOTAL	12	1 TO	4.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(17,975)	361,436	(190)	370,764	370,555	(27,284)
FEDERAL PROJECTS	3,421	24,548	- - - -	26,057	17,686	10,283
STATE PROJECTS	2,653	48,776	- - - -	50,327	45,745	5,684
CAPITAL OUTLAY FUND	45,635	26,789	- - - -	66,278	24,758	47,666
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,285	11,244	- - - -	16,302	12,258	1,271
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	1,150	4,948	- - - -	4,575	3,221	2,877
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	7,237	17,187	- - - -	10,000	12,399	12,025
TOTAL	44,406	494,928	(190)	544,303	486,622	52,522

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,146	12,997
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	10,692	3,033
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	24,439	20,362
SPEECH OR LANGUAGE HANDICAPPED	4,582	4,666
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	47,859	41,058
GIFTED	3,055	6,932
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,055	6,932
TOTAL (INCL. IN MAINT. & OPER.)	50,914	47,990

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	177,462	13,266	170,708	- - - - -	361,436
CAPITAL OUTLAY FUND	19,392	- - - - -	7,397	- - - - -	26,789
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	196,854	13,266	178,105	- - - - -	388,225

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	3	4	- - -	- - -	2	- - -	- - -	- - -	- - -	12
UNDUPLICATED COUNT	- - -	- - -	- - -	1	3	2	- - -	- - -	1	- - -	- - -	- - -	- - -	7

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 6,932.00 9-12 - - - - -

1989-90 ANNUAL REPORT

MURPHY SCHOOL DISTRICT 21 07-04-21

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	2,292.380*	2,279.460	- - - -	2,279 460
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	2,292.380*	2,279.460	- - - -	2,279.460
	*			
1988-89	*			
PSH & ELEM	2,342.915*	2,338.285	9.820	2,348.105
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	2,342.915*	2,338.285	9.820	2,348.105
	*			
1989-90	*			
PSH & ELEM	2,275.150*	2,265.360	10.630	2,275.990
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	2,275.150*	2,265.360	10.630	2,275.990

1989-90 ENROLLMENT 3,137

TEACHERS SALARIES (ALL FUNDS) 3,982,380.00

BONDS OUTSTANDING (JUNE 30, 1990) 5,695,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4200	70,970,567.00
SRP		84,289.00
SECONDARY	2.6000	75,646,067.00

LAND AND IMPROVEMENTS	990,256.00
BUILDING AND IMPROVEMENTS	10,645,047.00
FURNITURE AND EQUIPMENT	1,615,027.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	162.6
TEACHERS	142	1 TO	16.0
OTHER	7	1 TO	325.1
SUBTOTAL	163	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	325.1
TEACHER AIDES	28	1 TO	81.3
OTHER	91	1 TO	25.0
SUBTOTAL	126	1 TO	18.1
TOTAL	289	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(253,036)	8,010,982	- - - -	8,027,426	7,963,460	(205,514)
FEDERAL PROJECTS	52,001	1,073,674	- - - -	1,100,000	1,010,180	115,495
STATE PROJECTS	116,296	263,291	- - - -	324,795	301,087	78,500
CAPITAL OUTLAY FUND	72,322	440,423	- - - -	415,843	407,441	105,304
ADJACENT WAYS	8,274	1,232	- - - -	- - - - - -	- - - - -	9,506
DEBT SERVICE	847,542	1,009,992	- - - -	1,019,920	992,713	864,821
FOOD SERVICES	131,963	973,673	- - - -	880,000	867,471	238,165
SCHOOL PLANT	5,062	3,993	- - - -	5,000	5,000	4,055
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - -	- - - - -
INDIRECT COSTS	8,459	73,938	- - - -	33,000	32,934	49,463
UNEMPLOYMENT INSURANCE	52,226	8,866	- - - -	57,000	9,869	51,223
OTHER	8,770	20,361	- - - -	20,000	12,707	16,424
TOTAL	1,049,879	11,880,425	- - - -	11,882,984	11,602,862	1,327,442

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	128,220	124,786
SERIOUSLY EMOTIONALLY HANDICAPPED	26,732	34,780
HEARING HANDICAPPED	- - - - - -	- - - - -
OTHER HEALTH IMPAIRED	2,733	- - - - -
MULTIPLE HANDICAPPED	25,967	19,067
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - -
PHYSICALLY HANDICAPPED	10,967	16,014
LEARNING DISABLED	272,249	274,176
SPEECH OR LANGUAGE HANDICAPPED	139,184	143,361
TRAINABLE MENTALLY HANDICAPPED	66,651	61,515
VISUALLY HANDICAPPED	16,515	2,782
SUBTOTAL	689,218	676,481
GIFTED	43,171	43,028
BILINGUAL EDUCATION	141,853	132,563
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	185,024	175,591
TOTAL (INCL. IN MAINT. & OPER.)	874,242	852,072

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,290,057	676,133	5,044,792	- - - - - -	8,010,982
CAPITAL OUTLAY FUND	427,172	- - - - - -	13,251	- - - - - -	440,423
ADJACENT WAYS	1,232	- - - - - -	- - - - - -	- - - - - -	1,232
DEBT SERVICE	1,009,992	- - - - - -	- - - - - -	- - - - - -	1,009,992
TOTAL	3,728,453	676,133	5,058,043	- - - - - -	9,462,629

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	5	- - -	12	25	12	18	19	44	- - -	- - - -	- - -	- - -	135
UNDUPLICATED COUNT	- - -	2	- - -	6	12	6	7	8	15	- - -	- - -	- - -	- - -	56

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 43,028.00 9-12 - - - - -

1989-90 ANNUAL REPORT
NADABURG SCHOOL DISTRICT 81 07-03-81

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	356.801	357.185	- - - -	357.185
HIGH SCHOOL	95.777	- - - -	- - - -	- - - -
TOTAL	452.578	357.185	- - - -	357.185
1988-89				
PSH & ELEM	389.427	390.195	1.455	391.650
HIGH SCHOOL	111.340	- - - -	- - - -	- - - -
TOTAL	500.767	390.195	1.455	391.650
1989-90				
PSH & ELEM	351.185	351.185	- - - -	351.185
HIGH SCHOOL	120.974	- - - -	- - - -	- - - -
TOTAL	472.159	351.185	- - - -	351.185

1989-90 ENROLLMENT 481

TEACHERS SALARIES (ALL FUNDS)	462,021.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,495,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.8670	16,492,698.00
SRP		- - - - -
SECONDARY	.4301	24,899,871.00

LAND AND IMPROVEMENTS	300,000.00
BUILDING AND IMPROVEMENTS	2,000,000.00
FURNITURE AND EQUIPMENT	500,000.00
CONSTRUCTION IN PROGRESS	1,500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	175.6
TEACHERS	20	1 TO	17.6
OTHER	- -	1 TO	- -
SUBTOTAL	22	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	117.1
TEACHER AIDES	8	1 TO	43.9
OTHER	21	1 TO	16.7
SUBTOTAL	32	1 TO	11.0
TOTAL	54	1 TO	6.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(70,408)	2,010,351	- - - -	2,179,927	2,053,707	(113,764)
FEDERAL PROJECTS	- - - - -	59,416	- - - -	72,000	47,715	11,701
STATE PROJECTS	- - - - -	1,130	- - - -	2,000	1,000	130
CAPITAL OUTLAY FUND	(507)	73,297	- - - -	77,000	70,934	1,856
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	101,978	- - - - -	- - - - -
FOOD SERVICES	5,033	99,087	- - - -	100,000	102,308	1,812
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	349	2,000,000	- - - -	- - - - -	82,181	1,918,168
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	5,530	13,669	- - - -	70,300	3,604	15,595
TOTAL	(60,003)	4,256,950	- - - -	2,603,205	2,361,449	1,835,498

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,000	35,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	25,000	25,000
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	180,500	142,642
SPEECH OR LANGUAGE HANDICAPPED	78,000	78,000
TRAINABLE MENTALLY HANDICAPPED	43,000	43,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	361,500	323,642
GIFTED	11,000	11,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	11,000	11,000
TOTAL (INCL. IN MAINT. & OPER.)	372,500	334,642

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	778,488	146,513	1,085,350	- - - - -	2,010,351
CAPITAL OUTLAY FUND	71,991	- - - - -	1,306	- - - - -	73,297
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	850,479	146,513	1,086,656	- - - - -	2,083,648

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	1	1	5	7	1	1	1	- - -	- - -	- - -	- - -	17

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 11,000.00 9-12 - - - - -

1989-90 ANNUAL REPORT
OSBORN SCHOOL DISTRICT 8 07-04-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	2,825.730	2,813.200	- - - -	2,813.200
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	2,825.730	2,813.200	- - - -	2,813.200
1988-89				
PSH & ELEM	2,811.845	2,806.670	17.575	2,824.245
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	2,811.845	2,806.670	17.575	2,824.245
1989-90				
PSH & ELEM	2,769.997	2,763.785	12.820	2,776.605
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	2,769.997	2,763.785	12.820	2,776.605

1989-90 ENROLLMENT 3,900

TEACHERS SALARIES (ALL FUNDS)	4,620,103.00
BONDS OUTSTANDING (JUNE 30, 1990)	26,975,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0500	394,892,756.00
SRP		619,722.00
SECONDARY	.2200	423,650,568.00

LAND AND IMPROVEMENTS	408,596.00
BUILDING AND IMPROVEMENTS	17,009,037.00
FURNITURE AND EQUIPMENT	2,521,979.00
CONSTRUCTION IN PROGRESS	8,614,669.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	347.1
TEACHERS	160	1 TO	17.4
OTHER	6	1 TO	462.8
SUBTOTAL	174	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	396.7
TEACHER AIDES	21	1 TO	132.2
OTHER	93	1 TO	29.9
SUBTOTAL	121	1 TO	22.9
TOTAL	295	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(1,029,182)	8,282,574	- - - -	9,891,477	8,897,761	(1,644,369)
FEDERAL PROJECTS	94,684	506,448	- - - -	658,910	454,524	146,608
STATE PROJECTS	49,524	115,911	- - - -	190,038	103,886	61,549
CAPITAL OUTLAY FUND	983,255	403,812	- - - -	671,615	1,126,849	260,218
ADJACENT WAYS	1,760	2,971	- - - -	- - - - -	773	3,958
DEBT SERVICE	2,455,564	954,440	- - - -	5,125,000	1,817,518	1,592,486
FOOD SERVICES	159,492	669,959	- - - -	686,534	703,611	125,840
SCHOOL PLANT	291,202	88,633	- - - -	175,000	152,299	227,536
BOND BUILDING	4,087,789	10,500,000	- - - -	27,500,000	10,147,548	4,440,241
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	177,258	25,726	- - - -	30,000	10,832	192,152
OTHER	210,850	354,954	- - - -	571,742	403,314	162,490
TOTAL	7,482,196	21,905,428	- - - -	45,500,316	23,818,915	5,568,709

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	109,179	96,838
SERIOUSLY EMOTIONALLY HANDICAPPED	53,552	45,548
HEARING HANDICAPPED	263	1,564
OTHER HEALTH IMPAIRED	2,729	615
MULTIPLE HANDICAPPED	67,047	112,644
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	25,961	6,288
LEARNING DISABLED	542,893	496,867
SPEECH OR LANGUAGE HANDICAPPED	167,373	150,864
TRAINABLE MENTALLY HANDICAPPED	13,527	18,695
VISUALLY HANDICAPPED	131	1,564
SUBTOTAL	982,655	931,487
GIFTED	8,421	7,149
BILINGUAL EDUCATION	215,577	207,151
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	36,594	35,275
SUBTOTAL	260,592	249,575
TOTAL (INCL. IN MAINT. & OPER.)	1,243,247	1,181,062

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	7,973,222	1,163	308,189	- - - - -	8,282,574
CAPITAL OUTLAY FUND	394,476	- - - - -	9,336	- - - - -	403,812
ADJACENT WAYS	2,885	- - - - -	86	- - - - -	2,971
DEBT SERVICE	954,440	- - - - -	- - - - -	- - - - -	954,440
TOTAL	9,325,023	1,163	317,611	- - - - -	9,643,797

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	25	44	47	24	48	41	31	26	28	- - -	- - -	- - -	- - -	314

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS. K-8 7,149.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
PALO VERDE SCHOOL DISTRICT 49 07-04-49

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	174.940	174.940	- - - -	174.940
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	174.940	174.940	- - - -	174.940
1988-89				
PSH & ELEM	178.285	178.285	- - - -	178.285
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	178.285	178.285	- - - -	178.285
1989-90				
PSH & ELEM	206.155	206.155	- - - -	206.155
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	206.155	206.155	- - - -	206.155

1989-90 ENROLLMENT 255

TEACHERS SALARIES (ALL FUNDS)	268,895.00
BONDS OUTSTANDING (JUNE 30, 1930)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1771	12,075,361.00
SRP		563,621.00
SECONDARY	.5787	15,859,190.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	206.2
TEACHERS	11	1 TO	18.7
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	51.5
TEACHER AIDES	5	1 TO	41.2
OTHER	5	1 TO	41.2
SUBTOTAL	14	1 TO	14.7
TOTAL	26	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(10,531)	781,406	- - - -	780,956	779,005	(8,130)
FEDERAL PROJECTS	56	3,100	- - - -	5,000	272	2,884
STATE PROJECTS	- - - - -	1,172	- - - -	2,000	856	316
CAPITAL OUTLAY FUND	9,918	74,630	- - - -	92,422	84,349	199
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,883	38,936	- - - -	36,200	33,458	11,361
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	2,857	4,317	- - - -	2,900	1,885	5,289
TOTAL	8,183	903,561	- - - -	919,478	899,825	11,919

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,581	2,581
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - -	- - - - -
LEARNING DISABLED	38,931	38,931
SPEECH OR LANGUAGE HANDICAPPED	4,909	4,909
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	46,421	46,421
GIFTED	6,729	6,530
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	684	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	7,413	6,530
TOTAL (INCL. IN MAINT. & OPER.)	53,834	52,951

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	273,610	48,613	459,183	- - - - -	781,406
CAPITAL OUTLAY FUND	71,885	- - - - -	2,745	- - - - -	74,630
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	345,495	48,613	461,928	- - - - -	856,036

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3	- - -	- - -	- - -	- - -	3
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3	- - -	- - -	- - -	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 6,530.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
PALOMA SCHOOL DISTRICT 94 07-03-94

	STATE AID ADM• (RESIDENT) •	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	97.939•	98.425	- - - -	98.425
HIGH SCHOOL	26.373•	- - - -	- - - -	- - - -
TOTAL	124.312•	98.425	- - - -	98.425
	•			
1988-89	•			
PSH & ELEM	93.254•	95.480	- - - -	95.480
HIGH SCHOOL	26.383•	- - - -	- - - -	- - - -
TOTAL	119.637•	95.480	- - - -	95.480
	•			
1989-90	•			
PSH & ELEM	80.100•	80.100	- - - -	80.100
HIGH SCHOOL	29.990•	- - - -	- - - -	- - - -
TOTAL	110.090•	80.100	- - - -	80.100

1989-90 ENROLLMENT 115

TEACHERS SALARIES (ALL FUNDS)		166,579.00
BONDS OUTSTANDING (JUNE 30, 1990)		440,000.00
1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	9.4824	3,394,700.00
SRP		- - - - -
SECONDARY	1.6547	3,539,360.00
LAND AND IMPROVEMENTS		20,799.00
BUILDING AND IMPROVEMENTS		485,836.00
FURNITURE AND EQUIPMENT		230,126.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	80.1
TEACHERS	7	1 TO	11.4
OTHER	1	1 TO	80.1
SUBTOTAL	9	1 TO	8.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	80.1
TEACHER AIDES	2	1 TO	40.1
OTHER	4	1 TO	20.0
SUBTOTAL	7	1 TO	11.4
TOTAL	16	1 TO	5.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(4,828)	471,685	333	558,990	559,575	(92,385)
FEDERAL PROJECTS	- - - - -	35,842	2,237	32,739	35,768	2,311
STATE PROJECTS	317 †	282)	- - - -	1,000	35	- - - - -
CAPITAL OUTLAY FUND	30,010	17,149	- - - -	74,357	57,193	(10,034)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	18,336	33,169	- - - -	55,998	55,353	(3,848)
FOOD SERVICES	3,874	21,166	- - - -	18,000	14,511	10,529
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	3,385	- - - - -	- - - -	3,600	2,675	710
AUXILIARY OPERATIONS	1,212	5,553	- - - -	6,000	5,052	1,713
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	2,687	2,250	- - - -	5,100	600	4,337
TOTAL	54,993	586,532	2,570	755,784	730,762	(86,667)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,457	2,201
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	26,756	25,315
SPEECH OR LANGUAGE HANDICAPPED	6,087	5,760
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	37,300	33,276
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	6,576	4,937
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	6,576	4,937
TOTAL (INCL. IN MAINT. & OPER.)	43,876	38,213

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	159,573	35,654	276,457	- - - - -	471,684
CAPITAL OUTLAY FUND	17,146	- - - - -	3	- - - - -	17,149
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	33,169	- - - - -	- - - - -	- - - - -	33,169
TOTAL	209,888	35,654	276,460	- - - - -	522,002

GIFTED PROGRAMS

GRADES:	KDG'	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
PARADISE VALLEY UNIFIED DST 69 07-02-69

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	16,208.865*	16,178.410	26.050	16,204.460
HIGH SCHOOL	7,549.520*	7,542.210	25.820	7,568.030
TOTAL	23,758.385*	23,720.620	51.870	23,772.490
	*			
1988-89	*			
PSH & ELEM	17,074.685*	17,043.665	24.910	17,068.575
HIGH SCHOOL	7,293.040*	7,286.330	35.100	7,321.430
TOTAL	24,367.725*	24,329.995	60.010	24,390.005
	*			
1989-90	*			
PSH & ELEM	17,765.755*	17,740.075	32.225	17,772.300
HIGH SCHOOL	7,102.420*	7,093.780	37.090	7,130.870
TOTAL	24,868.175*	24,833.855	69.315	24,903.170

1989-90 ENROLLMENT 28,462

TEACHERS SALARIES (ALL FUNDS) 44,231,342.00

BONDS OUTSTANDING (JUNE 30, 1990) 136,405,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0300	819,144,147.00
SRP		937,419.00
SECONDARY	2.1000	904,926,573.00

LAND AND IMPROVEMENTS	16,539,518.00
BUILDING AND IMPROVEMENTS	132,557,757.00
FURNITURE AND EQUIPMENT	19,949,579.00
CONSTRUCTION IN PROGRESS	20,240,084.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	54	1 TO	461.2
TEACHERS	1,294	1 TO	19.2
OTHER	71	1 TO	350.7
SUBTOTAL	1,419	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 TO	1,082.7
TEACHER AIDES	96	1 TO	259.4
OTHER	671	1 TO	37.1
SUBTOTAL	790	1 TO	31.5
TOTAL	2,209	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	78,035	86,570,703	- - - -	84,810,841	84,083,731	2,565,007
FEDERAL PROJECTS	368,763	1,844,639	(41,510)	2,200,000	1,700,782	471,110
STATE PROJECTS	19,002	224,226	(938)	310,000	199,100	43,190
CAPITAL OUTLAY FUND	668,645	4,013,862	- - - -	4,485,585	3,643,319	1,039,188
ADJACENT WAYS	645,689	86,074	- - - -	- - - - - -	310,034	421,729
DEBT SERVICE	16,043,642	14,695,804	- - - -	15,577,052	17,105,223	13,634,223
FOOD SERVICES	72,163	2,850,363	- - - -	3,000,000	2,849,602	72,924
SCHOOL PLANT	- - - - -	- - - - - -	- - - -	- - - - - -	- - - - -	- - - - -
BOND BUILDING	36,091,208	20,000,000	- - - -	30,000,000	22,383,436	33,707,772
AUXILIARY OPERATIONS	361,245	708,266	- - - -	1,200,000	833,149	236,362
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - - -	- - - -	- - - - - -	- - - - -	- - - - -
INDIRECT COSTS	82,899	7,792	42,448	50,000	29,070	104,069
UNEMPLOYMENT INSURANCE	328,616	44,434	- - - -	40,000	56,152	316,898
OTHER	527,356	1,213,434	- - - -	1,505,000	1,192,010	548,780
TOTAL	55,287,263	132,259,597	- - - -	143,178,478	134,385,608	53,161,252

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	773,971	712,662
SERIOUSLY EMOTIONALLY HANDICAPPED	1,555,009	965,593
HEARING HANDICAPPED	138,111	137,716
OTHER HEALTH IMPAIRED	5,000	- - - - -
MULTIPLE HANDICAPPED	753,294	373,100
MULTIPLE HANDICAPPED (SSI)	34,523	116,572
PHYSICALLY HANDICAPPED	26,823	66,807
LEARNING DISABLED	4,698,739	5,484,021
SPEECH OR LANGUAGE HANDICAPPED	1,111,053	1,015,541
TRAINABLE MENTALLY HANDICAPPED	406,345	384,672
VISUALLY HANDICAPPED	105,149	120,961
SUBTOTAL	9,608,017	9,377,645
GIFTED	765,774	897,182
BILINGUAL EDUCATION	213,000	193,784
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	188,072	175,024
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,166,846	1,265,990
TOTAL (INCL. IN MAINT. & OPER.)	10,774,863	10,643,635

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	35,810,527	4,872,624	45,887,552	- - - - -	86,570,703
CAPITAL OUTLAY FUND	3,062,296	- - - - -	951,566	- - - - -	4,013,862
ADJACENT WAYS	85,346	- - - - -	728	- - - - -	86,074
DEBT SERVICE	14,695,804	- - - - -	- - - - -	- - - - -	14,695,804
TOTAL	53,653,973	4,872,624	46,839,846	- - - - -	105,366,443

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	138	279	443	431	416	- - -	- - -	- - -	- - -	- - -	- - -	1,708
UNDUPLICATED COUNT	- - -	1	138	242	403	292	271	195	135	85	72	51	- - -	1,885

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 805,615.00 9-12 91,567.00

1989-90 ANNUAL REPORT
PENDERGAST SCHOOL DISTRICT #92 07-04-92

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	3,045.920	3,037.490	- - - -	3,037.490
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,045.920	3,037.490	- - - -	3,037.490
1988-89				
PSH & ELEM	3,365.800	3,359.130	160	3,359.290
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,365.800	3,359.130	160	3,359.290
1989-90				
PSH & ELEM	3,646.020	3,642.455	6.060	3,648.515
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,646.020	3,642.455	6.060	3,648.515

TEACHERS SALARIES (ALL FUNDS)	5,275,293.00
BONDS OUTSTANDING (JUNE 30, 1990)	9,375,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9758	62,360,886.00
SRP		3,339,281.00
SECONDARY	3.7428	64,569,262.00
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		- - - - -
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	260.6
TEACHERS	198	1 TO	18.4
OTHER	8	1 TO	456.1
SUBTOTAL	220	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	521.2
TEACHER AIDES	22	1 TO	165.8
OTHER	103	1 TO	35.4
SUBTOTAL	132	1 TO	27.6
TOTAL	352	1 TO	10.4

1989-90 ENROLLMENT 4,435

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(243,522)	10,983,253	- - - -	10,745,858	10,689,664	50,067
FEDERAL PROJECTS	50,291	335,859	- - - -	293,000	332,206	53,944
STATE PROJECTS	729	2,897	- - - -	3,000	1,654	1,972
CAPITAL OUTLAY FUND	22,794	1,156,757	- - - -	1,183,462	1,174,418	5,133
ADJACENT WAYS	223,352	36,238	- - - -	- - - - -	103,332	156,258
DEBT SERVICE	625,061	1,661,744	- - - -	1,374,244	1,374,244	912,561
FOOD SERVICES	(16,877)	632,513	- - - -	500,000	566,866	48,770
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,479,850	1,550,000	- - - -	4,000,000	2,704,921	324,929
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	13,853	- - - -	- - - - -	11,050	2,803
INDIRECT COSTS	1,935	5,723	- - - -	10,000	6,891	767
UNEMPLOYMENT INSURANCE	42,556	6,165	- - - -	45,500	1,272	47,449
OTHER	178,460	56,543	- - - -	311,000	102,582	132,421
TOTAL	2,364,629	16,441,545	- - - -	18,466,064	17,069,100	1,737,074

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	91,825	116,388
SERIOUSLY EMOTIONALLY HANDICAPPED	12,191	21,382
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	4,997	7,833
MULTIPLE HANDICAPPED	36,606	35,735
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,573	5,881
LEARNING DISABLED	617,064	540,374
SPEECH OR LANGUAGE HANDICAPPED	171,182	215,648
TRAINABLE MENTALLY HANDICAPPED	51,522	88,608
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	989,960	1,031,849
GIFTED	161,712	133,844
BILINGUAL EDUCATION	63,765	88,265
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	12,496	- - - - -
SUBTOTAL	237,973	222,109
TOTAL (INCL. IN MAINT. & OPER.)	1,227,933	1,253,958

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,470,408	1,059,509	8,453,336	- - - - -	10,983,253
CAPITAL OUTLAY FUND	769,909	- - - - -	386,848	- - - - -	1,156,757
ADJACENT WAYS	34,007	- - - - -	2,231	- - - - -	36,238
DEBT SERVICE	1,661,744	- - - - -	- - - - -	- - - - -	1,661,744
TOTAL	3,936,068	1,059,509	8,842,415	- - - - -	13,837,992

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	5	23	38	33	38	47	29	25	20	- - -	- - -	- - -	- - -	258

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 133,844.00 9-12 - - - - -

1989-90 ANNUAL REPORT
PEORIA UNIFIED DIST 11 07-02-11

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	12,013,785*	11,990,030	21,380	12,011,410
HIGH SCHOOL	4,723,585*	4,715,606	63,586	4,779,192
TOTAL	16,737,370*	16,705,636	84,966	16,790,602
	*			
1988-89	*			
PSH & ELEM	13,053,125*	13,021,385	24,420	13,045,805
HIGH SCHOOL	5,089,980*	5,080,092	79,770	5,159,862
TOTAL	18,143,105*	18,101,477	104,190	18,205,667
	*			
1989-90	*			
PSH & ELEM	13,856,135*	13,823,880	37,445	13,861,325
HIGH SCHOOL	5,131,738*	5,122,479	75,770	5,198,249
TOTAL	18,987,873*	18,946,359	113,215	19,059,574

1989-90 ENROLLMENT 22,411

TEACHERS SALARIES (ALL FUNDS) 32,054,713.00

BONDS OUTSTANDING (JUNE 30, 1990) 108,850,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9200	379,874,650.00
SRP		28,453,477.00
SECONDARY	2.4900	418,401,737.00

LAND AND IMPROVEMENTS	27,776,068.00
BUILDING AND IMPROVEMENTS	116,356,757.00
FURNITURE AND EQUIPMENT	14,421,247.00
CONSTRUCTION IN PROGRESS	256,591.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	55	1 TO	346.5
TEACHERS	986	1 TO	19.3
OTHER	70	1 TO	272.3
SUBTOTAL	1,111	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	27	1 TO	705.9
TEACHER AIDES	66	1 TO	288.8
OTHER	563	1 TO	33.9
SUBTOTAL	656	1 TO	29.1
TOTAL	1,767	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(131,065)	59,345,239	- - - -	59,074,381	58,447,445	766,729
FEDERAL PROJECTS	200,106	1,397,793	- - - -	1,568,759	1,309,562	288,337
STATE PROJECTS	17,522	87,840	- - - -	109,152	90,608	14,754
CAPITAL OUTLAY FUND	913,794	3,509,102	- - - -	4,093,229	3,740,217	682,679
ADJACENT WAYS	160,981	23,759	- - - -	- - - - -	- - - - -	184,740
DEBT SERVICE	2,482,350	10,367,600	- - - -	12,415,805	12,027,246	822,704
FOOD SERVICES	25,326	2,682,719	- - - -	2,700,000	2,648,302	59,743
SCHOOL PLANT	30,381	12,445	- - - -	- - - - -	- - - - -	42,826
BOND BUILDING	11,878,057	9,000,000	- - - -	22,000,000	19,466,309	1,411,748
AUXILIARY OPERATIONS	229,553	570,100	- - - -	760,000	549,842	249,811
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
INDIRECT COSTS	12,063	14,791	- - - -	21,000	25,000	1,854
UNEMPLOYMENT INSURANCE	87,216	11,514	- - - -	95,000	22,515	76,215
OTHER	336,838	459,148	(4,785)	541,000	387,656	403,545
TOTAL	16,243,122	87,482,050	(4,785)	103,398,326	98,714,702	5,005,685

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	370,826	376,274
SERIOUSLY EMOTIONALLY HANDICAPPED	303,390	338,214
HEARING HANDICAPPED	90,814	92,733
OTHER HEALTH IMPAIRED	59,528	70,104
MULTIPLE HANDICAPPED	215,922	225,282
MULTIPLE HANDICAPPED (SSI)	60,000	- - - - -
PHYSICALLY HANDICAPPED	134,738	78,529
LEARNING DISABLED	2,108,175	1,826,380
SPEECH OR LANGUAGE HANDICAPPED	784,642	558,778
TRAINABLE MENTALLY HANDICAPPED	514,520	483,725
VISUALLY HANDICAPPED	131,557	150,785
SUBTOTAL	4,774,112	4,200,804
GIFTED	382,920	514,808
BILINGUAL EDUCATION	867,060	644,843
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	868,193	1,022,246
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,118,173	2,181,897
TOTAL (INCL. IN MAINT. & OPER.)	6,892,285	6,382,701

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	12,160,598	4,991,274	42,193,367	- - - - -	59,345,239
CAPITAL OUTLAY FUND	2,641,194	- - - - -	867,908	- - - - -	3,509,102
ADJACENT WAYS	23,759	- - - - -	- - - - -	- - - - -	23,759
DEBT SERVICE	10,339,334	- - - - -	28,266	- - - - -	10,367,600
TOTAL	25,164,885	4,991,274	43,089,541	- - - - -	73,245,700

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	34	135	164	174	135	123	124	105	328	171	253	319	2,065

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 203,323.00 9-12 219,074.00

1989-90 ANNUAL REPORT

PHOENIX ELEM SCHOOL DISTRICT 1 07-04-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	6,792.080	6,754.430	5.620	6,760.050
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	6,792.080	6,754.430	5.620	6,760.050
1988-89				
PSH & ELEM	6,939.240	6,909.195	7.870	6,917.065
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	6,939.240	6,909.195	7.870	6,917.065
1989-90				
PSH & ELEM	7,042.605	7,014.125	8.095	7,022.220
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	7,042.605	7,014.125	8.095	7,022.220

TEACHERS SALARIES (ALL FUNDS) 12,055,669.00

BONDS OUTSTANDING (JUNE 30, 1990) 26,900,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0481	537,131,921.00
SRP		191,733.00
SECONDARY	8997	574,388,000.00

LAND AND IMPROVEMENTS	12,579,696.00
BUILDING AND IMPROVEMENTS	41,365,593.00
FURNITURE AND EQUIPMENT	9,579,773.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 TO	280.9
TEACHERS	395	1 TO	17.8
OTHER	12	1 TO	585.2
SUBTOTAL	432	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	26	1 TO	270.1
TEACHER AIDES	101	1 TO	69.5
OTHER	242	1 TO	29.0
SUBTOTAL	369	1 TO	19.0
TOTAL	801	1 TO	8.8

1989-90 ENROLLMENT 9,503

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(755,246)	24,848,935	- - - -	25,567,779	23,668,061	425,628
FEDERAL PROJECTS	450,230	2,988,191	(8,150)	4,300,000	2,785,607	644,664
STATE PROJECTS	64,555	228,509	- - - -	500,000	220,303	72,761
CAPITAL OUTLAY FUND	1,300,780	2,666,359	- - - -	2,292,360	2,259,262	1,707,877
ADJACENT WAYS	124,644	34,336	- - - -	- - - - -	- - - - -	158,980
DEBT SERVICE	1,657,813	3,959,206	- - - -	4,393,688	4,399,930	1,217,089
FOOD SERVICES	570,465	2,210,190	- - - -	2,400,000	2,220,342	560,313
SCHOOL PLANT	153,741	363,749	- - - -	500,000	429,753	87,737
BOND BUILDING	15,608,380	- - - - -	- - - -	15,000,000	8,714,743	6,893,637
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	40,783	83,049	- - - -	100,000	68,896	54,936
UNEMPLOYMENT INSURANCE	260,587	37,937	- - - -	100,000	4,384	294,140
OTHER	1,127,621	218,097	- - - -	1,233,000	49,754	1,295,964
TOTAL	20,604,353	37,638,558	(8,150)	56,391,827	44,821,035	13,413,726

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	749,282	733,514
SERIOUSLY EMOTIONALLY HANDICAPPED	232,940	228,038
HEARING HANDICAPPED	44,152	43,223
OTHER HEALTH IMPAIRED	51,972	50,878
MULTIPLE HANDICAPPED	34,000	33,284
MULTIPLE HANDICAPPED (SSI)	33,000	32,306
PHYSICALLY HANDICAPPED	36,950	36,172
LEARNING DISABLED	1,285,427	1,258,376
SPEECH OR LANGUAGE HANDICAPPED	492,237	481,878
TRAINABLE MENTALLY HANDICAPPED	200,205	195,992
VISUALLY HANDICAPPED	20,879	20,440
SUBTOTAL	3,181,044	3,114,101
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	430,981	421,911
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	430,981	421,911
TOTAL (INCL. IN MAINT. & OPER.)	3,612,025	3,536,012

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	14,998,821	1,129,719	8,720,395	- - - - -	24,848,935
CAPITAL OUTLAY FUND	2,551,521	- - - - -	114,838	- - - - -	2,666,359
ADJACENT WAYS	34,058	- - - - -	278	- - - - -	34,336
DEBT SERVICE	3,956,114	- - - - -	3,092	- - - - -	3,959,206
TOTAL	21,540,514	1,129,719	8,838,603	- - - - -	31,508,836

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	5	19	25	22	30	23	26	24	- - -	- - -	- - -	- - -	174

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 164,994.00 9-12 - - - - -

1989-90 ANNUAL REPORT
PHOENIX UHS DISTRICT 210 07-05-10

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	17,588,055	18,240,764	83,245	18,324,009
TOTAL	17,588,055	18,240,764	83,245	18,324,009
1988-89				
PSH & ELEM	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	17,009,049	17,885,023	105,445	17,990,468
TOTAL	17,009,049	17,885,023	105,445	17,990,468
1989-90				
PSH & ELEM	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	16,606,644	17,570,002	116,537	17,686,539
TOTAL	16,606,644	17,570,002	116,537	17,686,539

1989-90 ENROLLMENT 21,719

TEACHERS SALARIES (ALL FUNDS) 37,816,914.00

BONDS OUTSTANDING (JUNE 30, 1990) 66,900,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8900	3,044,985,031.00
SRP		35,794,563.00
SECONDARY	.5600	3,256,140,617.00

LAND AND IMPROVEMENTS	10,147,181.00
BUILDING AND IMPROVEMENTS	139,961,485.00
FURNITURE AND EQUIPMENT	27,405,592.00
CONSTRUCTION IN PROGRESS	15,773,425.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	69	1 TO	256.3
TEACHERS	1,062	1 TO	16.7
OTHER	125	1 TO	141.5
SUBTOTAL	1,256	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	69	1 TO	256.3
TEACHER AIDES	112	1 TO	157.9
OTHER	628	1 TO	28.2
SUBTOTAL	809	1 TO	21.9
TOTAL	2,065	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	2,545,306	86,382,484	- - - -	86,291,787	90,893,047	(1,965,257)
FEDERAL PROJECTS	739,905	6,572,230	(197,332)	10,324,000	5,772,667	1,342,136
STATE PROJECTS	93,204	1,392,787	(33,608)	2,650,000	1,300,658	151,725
CAPITAL OUTLAY FUND	2,758,507	5,668,742	- - - -	7,469,189	3,692,774	4,734,475
ADJACENT WAYS	644,748	79,971	- - - -	- - - - -	286,013	438,706
DEBT SERVICE	463,571	16,528,520	- - - -	15,095,350	13,886,057	3,106,034
FOOD SERVICES	641,372	2,236,101	- - - -	2,500,000	2,427,400	450,073
SCHOOL PLANT	16,582,049	2,558,499	- - - -	5,595,510	4,684,794	14,455,754
BOND BUILDING	27,090,950	25,274,842	- - - -	55,000,000	26,213,854	26,151,938
AUXILIARY OPERATIONS	1,371,748	1,479,997	(4,390)	1,750,000	1,444,830	1,402,525
INTERGOVERNMENTAL AGREEMENTS	16,134	186,594	- - - -	300,000	149,709	53,019
INDIRECT COSTS	39,800	134,988	- - - -	300,000	102,718	72,070
UNEMPLOYMENT INSURANCE	876,925	126,122	- - - -	50,000	45,525	957,522
OTHER	308,133	505,466	(68)	1,050,000	413,186	400,345
TOTAL	54,172,352	149,127,343	(235,398)	188,375,836	151,313,232	51,751,065

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,042,750	1,188,048
SERIOUSLY EMOTIONALLY HANDICAPPED	1,255,278	1,444,734
HEARING HANDICAPPED	180,807	213,629
OTHER HEALTH IMPAIRED	43,098	57,871
MULTIPLE HANDICAPPED	343,625	374,404
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	46,099	50,152
LEARNING DISABLED	2,888,759	3,402,810
SPEECH OR LANGUAGE HANDICAPPED	222,906	286,732
TRAINABLE MENTALLY HANDICAPPED	1,688,339	1,949,561
VISUALLY HANDICAPPED	153,432	179,037
SUBTOTAL	7,865,093	9,146,978
GIFTED	179,907	163,478
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	9,670,971	8,367,146
CAREER EDUCATION	300	327
SUBTOTAL	9,851,178	8,530,951
TOTAL (INCL. IN MAINT. & OPER.)	17,716,271	17,677,929

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	77,883,672	- - - - -	8,498,812	- - - - -	86,382,484
CAPITAL OUTLAY FUND	5,162,108	- - - - -	506,634	- - - - -	5,668,742
ADJACENT WAYS	79,971	- - - - -	- - - - -	- - - - -	79,971
DEBT SERVICE	16,502,620	- - - - -	25,900	- - - - -	16,528,520
TOTAL	99,628,371	- - - - -	9,031,346	- - - - -	108,659,717

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	870	863	1,424	2,001	5,158
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	141	143	222	255	761

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 163,478.00

1989-90 ANNUAL REPORT
QUEEN CREEK UNIF DIST 95 07-02-95

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	549.795*	549.795	- - - -	549.795
HIGH SCHOOL	202.890*	202.890	26.910	229.800
TOTAL	752.685*	752.685	26.910	779.595
	*			
1988-89	*			
PSH & ELEM	556.108*	557.525	- - - -	557.525
HIGH SCHOOL	220.596*	224.520	30.460	254.980
TOTAL	776.704*	782.045	30.460	812.505
	*			
1989-90	*			
PSH & ELEM	559.455*	559.455	.310	559.765
HIGH SCHOOL	204.683*	210.020	44.620	254.640
TOTAL	764.138*	769.475	44.930	814.405

1989-90 ENROLLMENT 989

TEACHERS SALARIES (ALL FUNDS)	1,369,068.00
BONDS OUTSTANDING (JUNE 30, 1990)	5,540,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9300	20,233,167.00
SRP		793,733.00
SECONDARY	4.4500	24,065,287.00

LAND AND IMPROVEMENTS	1,431,476.00
BUILDING AND IMPROVEMENTS	6,580,824.00
FURNITURE AND EQUIPMENT	375,631.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	162.9
TEACHERS	52	1 TO	15.7
OTHER	4	1 TO	203.6
SUBTOTAL	61	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	135.7
TEACHER AIDES	6	1 TO	135.7
OTHER	23	1 TO	35.4
SUBTOTAL	35	1 TO	23.3
TOTAL	96	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(193,023)	2,895,744	- - - -	2,886,979	2,886,980	(184,259)
FEDERAL PROJECTS	44,493	222,448	4,568	267,500	142,853	128,656
STATE PROJECTS	783	19,871	721	51,500	19,406	1,969
CAPITAL OUTLAY FUND	(41,646)	217,919	- - - -	164,284	164,078	12,195
ADJACENT WAYS	(6,435)	53,843	- - - -	- - - - -	- - - - -	47,408
DEBT SERVICE	612,642	1,039,706	(885,682)	1,106,020	- - - - -	766,666
FOOD SERVICES	32,475	194,573	- - -	275,000	200,913	26,135
SCHOOL PLANT	1,454	213	- - - -	- - - - -	- - - - -	1,667
BOND BUILDING	298,959	- - - - -	- - - -	1,106,020	274,123	24,836
AUXILIARY OPERATIONS	1,495	- - - - -	1,518	- - - - -	1,125	1,888
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	156,463	3,050	22,893	6,500	3,848	178,558
OTHER	82	- - - - -	140	10,100	20	202
TOTAL	907,742	4,647,367	(855,842)	5,873,903	3,693,346	1,005,921

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	30,000
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	2,500	- - - - -
MULTIPLE HANDICAPPED	- - - - -	13,118
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	156,214	118,012
SPEECH OR LANGUAGE HANDICAPPED	18,000	19,126
TRAINABLE MENTALLY HANDICAPPED	47,576	17,914
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	269,290	198,170
GIFTED	15,000	34,749
BILINGUAL EDUCATION	12,600	37,684
REMEDIAL EDUCATION	12,000	- - - - -
VOCATIONAL EDUCATION	- - - - -	20,350
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	39,600	92,783
TOTAL (INCL. IN MAINT. & OPER.)	308,890	290,953

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	983,527	219,375	1,692,842	- - - - -	2,895,744
CAPITAL OUTLAY FUND	197,548	- - - - -	20,371	- - - - -	217,919
ADJACENT WAYS	48,336	- - - - -	5,507	- - - - -	53,843
DEBT SERVICE	1,039,706	- - - - -	- - - - -	- - - - -	1,039,706
TOTAL	2,269,117	219,375	1,718,720	- - - - -	4,207,212

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	1	7	4	9	4	4	7	- - -	- - -	- - -	- - -	36

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 34,749.00 9-12 - - - - -

1989-90 ANNUAL REPORT
RIVERSIDE SCHOOL DISTRICT 2 07-04-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY-	165.245	164.145	- - - -	164.145
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	165.245	164.145	- - - -	164.145
1938-89				
PSH & ELEM	183.955	182.955	- - - -	182.955
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	183.955	182.955	- - - -	182.955
1989-90				
PSH & ELEM	170.445	170.445	- - - -	170.445
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	170.445	170.445	- - - -	170.445

TEACHERS SALARIES (ALL FUNDS) 349,235.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4287	119,272,611.00
SRP		2,472,474.00
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	2,996.00
BUILDING AND IMPROVEMENTS	65,882.00
FURNITURE AND EQUIPMENT	6,257.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	170.4
TEACHERS	13	1 TO	13.1
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	12.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	56.8
TEACHER AIDES	2	1 TO	85.2
OTHER	9	1 TO	18.9
SUBTOTAL	14	1 TO	12.2
TOTAL	28	1 TO	6.1

1989-90 ENROLLMENT 234

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	9,767	838,829	- - - -	864,871	835,508	13,088
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	304,949	102,454	- - - -	202,000	86,848	320,555
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	13,125	70,346	- - - -	85,000	70,301	13,170
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	33,076	4,848	- - - -	4,000	11	37,913
OTHER	9	7	- - - -	- - - - -	- - - - -	16
TOTAL	360,926	1,016,484	- - - -	1,155,871	992,668	384,742

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,000	27,654
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	- - - - -
HEARING HANDICAPPED	5,000	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	12,000	2,210
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,000	40,280
SPEECH OR LANGUAGE HANDICAPPED	8,000	5,850
TRAINABLE MENTALLY HANDICAPPED	15,900	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	99,900	75,994
GIFTED	100	- - - - -
BILINGUAL EDUCATION	- - - - -	16,005
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	100	16,005
TOTAL (INCL. IN MAINT. & OPER.)	100,000	91,999

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	838,524	- - - - -	305	- - - - -	838,829
CAPITAL OUTLAY FUND	102,400	- - - - -	54	- - - - -	102,454
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	940,924	- - - - -	359	- - - - -	941,283

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT

ROOSEVELT SCHOOL DISTRICT 66 07-04-66

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	9,750.240	9,748.870	23.070	9,771.940
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	9,750.240	9,748.870	23.070	9,771.940
1988-89				
PSH & ELEM	9,838.305	9,835.980	27.000	9,862.980
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	9,838.305	9,835.980	27.000	9,862.980
1989-90				
PSH & ELEM	9,692.580	9,689.730	20.140	9,709.870
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	9,692.580	9,689.730	20.140	9,709.870

TEACHERS SALARIES (ALL FUNDS)	16,009,142.00
BONDS OUTSTANDING (JUNE 30, 1990)	17,990,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0635	195,677,855.00
SRP		7,253,077.00
SECONDARY	1.9958	214,511,009.00

LAND AND IMPROVEMENTS	2,495,853.00
BUILDING AND IMPROVEMENTS	26,958,524.00
FURNITURE AND EQUIPMENT	1,965,286.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	46	1 TO 211.1
TEACHERS	534	1 TO 18.2
OTHER	26	1 TO 373.5
SUBTOTAL	606	1 TO 16.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	30	1 TO 323.7
TEACHER AIDES	97	1 TO 100.1
OTHER	314	1 TO 30.9
SUBTOTAL	441	1 TO 22.0
TOTAL	1,047	1 TO 9.3

1989-90 ENROLLMENT 11,942

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(1,196,155)	32,576,988	(13)	33,163,907	32,206,483	(825,663)
FEDERAL PROJECTS	330,190	1,988,564	2,269	1,904,391	1,622,207	698,816
STATE PROJECTS	12,623	552,894	- - - -	461,441	450,647	114,870
CAPITAL OUTLAY FUND	67,560	2,104,027	- - - -	2,391,436	2,241,266	(69,679)
ADJACENT WAYS	519,291	81,330	- - - -	- - - - -	3,940	596,681
DEBT SERVICE	3,042,392	4,329,989	- - - -	4,306,460	3,641,528	3,730,853
FOOD SERVICES	248,932	3,063,835	- - - -	2,557,959	2,542,187	770,580
SCHOOL PLANT	- - - - -	744	- - - -	- - - - -	- - - - -	744
BOND BUILDING	526,839	1,000,000	- - - -	5,925,739	986,648	540,191
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	143	17	(160)	3,000	- - - - -	- - - - -
INDIRECT COSTS	1,592	25,400	(2,256)	55,000	450	24,286
UNEMPLOYMENT INSURANCE	41,310	5,926	- - - -	35,000	4,852	42,384
OTHER	231,644	51,559	- - - -	314,500	36,760	246,443
TOTAL	3,826,361	45,781,273	(160)	51,118,833	43,736,968	5,870,506

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	713,671	729,608
SERIOUSLY EMOTIONALLY HANDICAPPED	192,200	132,396
HEARING HANDICAPPED	41,278	4,775
OTHER HEALTH IMPAIRED	1,000	17,765
MULTIPLE HANDICAPPED	427,529	180,318
MULTIPLE HANDICAPPED (SSI)	106,882	49,182
PHYSICALLY HANDICAPPED	36,018	25,191
LEARNING DISABLED	882,287	274,894
SPEECH OR LANGUAGE HANDICAPPED	213,325	280,422
TRAINABLE MENTALLY HANDICAPPED	554,988	341,544
VISUALLY HANDICAPPED	50,122	35,548
SUBTOTAL	3,219,300	2,071,643
GIFTED	44,120	152,155
BILINGUAL EDUCATION	1,058,529	1,845,525
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,102,649	1,997,680
TOTAL (INCL. IN MAINT. & OPER.)	4,321,949	4,069,323

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,207,893	3,159,634	24,209,461	- - - - -	32,576,988
CAPITAL OUTLAY FUND	1,800,131	- - - - -	303,896	- - - - -	2,104,027
ADJACENT WAYS	81,330	- - - - -	- - - - -	- - - - -	81,330
DEBT SERVICE	4,327,231	- - - - -	2,758	- - - - -	4,329,989
TOTAL	11,416,585	3,159,634	24,516,115	- - - - -	39,092,334

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	12	23	15	22	15	18	16	- - -	- - -	- - -	- - -	121
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 152,155.00 9-12 - - - - -

1989-90 ANNUAL REPORT

RUTH FISHER SCHOOL DISTRICT 90 07-03-90

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	221.620	220.610	- - - -	220.610
HIGH SCHOOL	49.440	- - - -	- - - -	- - - -
TOTAL	271.060	220.610	- - - -	220.610
1988-89				
PSH & ELEM	235.485	234.555	- - - -	234.555
HIGH SCHOOL	56.130	- - - -	- - - -	- - - -
TOTAL	291.615	234.555	- - - -	234.555
1989-90				
PSH & ELEM	224.715	224.315	- - - -	224.315
HIGH SCHOOL	66.130	- - - -	- - - -	- - - -
TOTAL	290.845	224.315	- - - -	224.315

1989-90 ENROLLMENT 289

TEACHERS SALARIES (ALL FUNDS) 347,441.00

BONDS OUTSTANDING (JUNE 30, 1990) 2,255,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	.0651	1,905,410,937.00
SRP		292,509,304.00
SECONDARY	.0706	1,924,844,285.00

LAND AND IMPROVEMENTS	1,365,345.00
BUILDING AND IMPROVEMENTS	8,803,370.00
FURNITURE AND EQUIPMENT	347,528.00
CONSTRUCTION IN PROGRESS	607,051.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	224.3
TEACHERS	13	1 TO	17.3
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	56.1
TEACHER AIDES	3	1 TO	74.8
OTHER	5	1 TO	44.9
SUBTOTAL	12	1 TO	18.7
TOTAL	26	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(147,675)	1,534,650	- - - -	1,379,000	1,311,587	75,388
FEDERAL PROJECTS	282	2,753	209	7,000	3,143	101
STATE PROJECTS	- - - - -	1,000	- - - -	2,000	997	3
CAPITAL OUTLAY FUND	493,441	99,484	- - - -	90,998	90,998	501,927
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,227,508	1,332,107	- - - -	1,326,820	1,276,657	1,282,958
FOOD SERVICES	8,592	38,863	- - - -	50,000	34,297	13,158
SCHOOL PLANT	21,643	7,562	- - - -	22,000	4,125	25,080
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	3,553	22,762	- - - -	- - - - -	17,047	9,268
TOTAL	1,607,344	3,039,181	209	2,877,818	2,738,851	1,907,883

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	10,000
SERIOUSLY EMOTIONALLY HANDICAPPED	12,000	12,000
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	44,700	42,021
SPEECH OR LANGUAGE HANDICAPPED	15,000	15,000
TRAINABLE MENTALLY HANDICAPPED	15,000	15,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	95,700	94,021
GIFTED	5,000	5,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,000	5,000
TOTAL (INCL. IN MAINT. & OPER.)	101,700	99,021

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,558,569	- - - - -	(23,919)	- - - - -	1,534,650
CAPITAL OUTLAY FUND	99,484	- - - - -	- - - - -	- - - - -	99,484
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,332,107	- - - - -	- - - - -	- - - - -	1,332,107
TOTAL	2,990,160	- - - - -	(23,919)	- - - - -	2,966,241

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	3	1	5	5	1	1	3	- - -	- - -	- - -	- - -	19

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,778.00 9-12 - - - - -

1989-90 ANNUAL REPORT
SCOTTSDALE UNIFIED DIST 48 07-02-48

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	11,383,645•	11,377,325	24,730	11,402,055
HIGH SCHOOL	7,158,460•	7,155,031	375,453	7,530,484
TOTAL	18,542,105•	18,532,356	400,183	18,932,539
	•			
1988-89	•			
PSH & ELEM	11,714,625•	11,709,485	22,215	11,731,700
HIGH SCHOOL	6,464,745•	6,462,255	382,776	6,845,031
TOTAL	18,179,370•	18,171,740	404,991	18,576,731
	•			
1989-90	•			
PSH & ELEM	12,211,255•	12,203,055	22,005	12,225,060
HIGH SCHOOL	6,005,543•	6,000,253	376,781	6,377,034
TOTAL	18,216,798•	18,203,308	398,786	18,602,094

1989-90 ENROLLMENT 20,908

TEACHERS SALARIES (ALL FUNDS)	36,414,224.00
BONDS OUTSTANDING (JUNE 30, 1990)	109,325,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3200	1,473,428,167.00
SRP		17,208,815.00
SECONDARY	9700	1,591,455,239.00

LAND AND IMPROVEMENTS	22,784,367.00
BUILDING AND IMPROVEMENTS	109,577,533.00
FURNITURE AND EQUIPMENT	23,055,577.00
CONSTRUCTION IN PROGRESS	6,828,516.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	58	1 TO	320.7
TEACHERS	1,073	1 TO	17.3
OTHER	62	1 TO	300.0
SUBTOTAL	1,193	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	41	1 TO	453.7
TEACHER AIDES	58	1 TO	320.7
OTHER	550	1 TO	33.8
SUBTOTAL	649	1 TO	28.7
TOTAL	1,842	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,890,031	71,285,906	- - - -	70,863,638	71,359,447	1,816,490
FEDERAL PROJECTS	209,887	1,804,240	(35,214)	2,040,000	1,581,711	397,202
STATE PROJECTS	47,799	247,960	(1,144)	560,000	242,711	51,904
CAPITAL OUTLAY FUND	3,540,928	3,750,632	- - - -	4,300,000	3,637,483	3,654,077
ADJACENT WAYS	535,204	368,137	- - - -	- - - - -	- - - - -	903,341
DEBT SERVICE	1,157,833	11,645,060	- - - -	10,700,000	10,367,659	2,435,234
FOOD SERVICES	985,557	2,508,276	- - - -	2,754,000	2,844,023	649,810
SCHOOL PLANT	1,762,023	2,342,837	- - - -	1,180,000	1,060,409	3,044,451
BOND BUILDING	8,770,720	35,014,612	- - - -	16,500,000	18,418,096	25,367,236
AUXILIARY OPERATIONS	352,354	708,888	- - - -	600,000	718,026	343,216
INTERGOVERNMENTAL AGREEMENTS	- - - - -	3,750	- - - -	- - - - -	- - - - -	3,750
INDIRECT COSTS	16,571	1,113	36,358	50,000	22,248	31,794
UNEMPLOYMENT INSURANCE	128,845	42,947	- - - -	40,000	18,530	153,262
OTHER	1,002,899	627,284	- - - -	485,000	301,309	1,328,874
TOTAL	20,400,651	130,351,642	- - - -	110,072,638	110,571,652	40,180,641

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	399,631	381,937
SERIOUSLY EMOTIONALLY HANDICAPPED	776,177	719,953
HEARING HANDICAPPED	203,550	224,957
OTHER HEALTH IMPAIRED	91,935	62,790
MULTIPLE HANDICAPPED	216,377	366,776
MULTIPLE HANDICAPPED (SSI)	38,326	36,066
PHYSICALLY HANDICAPPED	134,145	111,551
LEARNING DISABLED	4,387,411	4,172,205
SPEECH OR LANGUAGE HANDICAPPED	1,115,470	1,079,602
TRAINABLE MENTALLY HANDICAPPED	132,984	284,993
VISUALLY HANDICAPPED	219,244	199,605
SUBTOTAL	7,715,250	7,640,435
GIFTED	970,279	958,135
BILINGUAL EDUCATION	477,296	486,590
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,463,291	1,320,721
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,910,866	2,765,446
TOTAL (INCL. IN MAINT. & OPER.)	10,626,116	10,405,881

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	54,889,681	412,100	15,984,125	- - - - -	71,285,906
CAPITAL OUTLAY FUND	2,993,243	- - - - -	757,389	- - - - -	3,750,632
ADJACENT WAYS	331,728	- - - - -	36,409	- - - - -	368,137
DEBT SERVICE	11,621,886	- - - - -	23,174	- - - - -	11,645,060
TOTAL	69,836,538	412,100	16,801,097	- - - - -	87,049,735

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	18	218	242	272	264	254	275	237	207	177	233	2,397
UNDUPLICATED COUNT	- - -	- - -	18	218	242	272	264	254	275	237	207	177	233	2,397

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 80,130.00 9-12 878,005.00

1989-90 ANNUAL REPORT
SENTINEL SCHOOL DISTRICT 71 07-03-71

	STATE AID ADM* (RESIDENT) *	ATTENDING: RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	35.815*	35.815	- - - -	35.815
HIGH SCHOOL	9.270*	- - - -	- - - -	- - - -
TOTAL	45.085*	35.815	- - - -	35.815
	*			
1988-89	*			
PSH & ELEM	39.920*	40.050	- - - -	40.050
HIGH SCHOOL	8.469*	- - - -	- - - -	- - - -
TOTAL	48.389*	40.050	- - - -	40.050
	*			
1989-90	*			
PSH & ELEM	38.971*	39.275	- - - -	39.275
HIGH SCHOOL	8.123*	- - - -	- - - -	- - - -
TOTAL	47.094*	39.275	- - - -	39.275

1989-90 ENROLLMENT 66

TEACHERS SALARIES (ALL FUNDS)	131,684.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4157	8,679,835.00
SRP		- - - - -
SECONDARY	- - -	8,717,640.00

LAND AND IMPROVEMENTS	20,000.00
BUILDING AND IMPROVEMENTS	112,000.00
FURNITURE AND EQUIPMENT	70,230.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 9.8
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 9.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 19.6
TEACHER AIDES	3	1 TO 13.1
OTHER	2	1 TO 19.6
SUBTOTAL	7	1 TO 5.6
TOTAL	11	1 TO 3.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	131,035	396,060	- - - -	500,700	402,180	124,915
FEDERAL PROJECTS	- - - - -	7,570	- - - -	9,761	- - - - -	7,570
STATE PROJECTS	- - - - -	1,073	- - - -	163	- - - - -	1,073
CAPITAL OUTLAY FUND	69,341	25,866	- - - -	87,000	71,360	23,847
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	10,416	10,410	- - - -	16,000	16,885	3,941
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	4,757	697	- - - -	13,422	- - - - -	5,454
TOTAL	215,549	441,676	- - - -	627,046	490,425	166,800

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	9,500	11,900
SPEECH OR LANGUAGE HANDICAPPED	5,000	5,860
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	14,500	17,760
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	500	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,500	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	16,000	17,760

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	385,052	207	10,801	- - - - -	396,060
CAPITAL OUTLAY FUND	25,847	- - - -	19	- - - - -	25,866
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	410,899	207	10,820	- - - - -	421,926

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	1	- - -	- - -	1	- - -	1	- - -	- - -	- - -	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
SPECIAL ED ACCOM #512 07-01-77

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1.000	- - - -	- - - -	- - - -
TOTAL	1.000	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	- - - - -	- - - -	1.240	1.240
HIGH SCHOOL	- - - - -	- - - -	8.280	8.280
TOTAL	- - - - -	- - - -	9.520	9.520
1989-90				
PSH & ELEM	- - - - -	- - - -	3.870	3.870
HIGH SCHOOL	- - - - -	- - - -	2.070	2.070
TOTAL	- - - - -	- - - -	5.940	5.940

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		- - - - -
FURNITURE AND EQUIPMENT		- - - - -
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	1.5
TEACHERS	41	1 TO	.1
OTHER	2	1 TO	3.0
SUBTOTAL	47	1 TO	.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	3.0
TEACHER AIDES	27	1 TO	.2
OTHER	4	1 TO	1.5
SUBTOTAL	33	1 TO	.2
TOTAL	80	1 TO	.1

1989-90 ENROLLMENT 2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
TEMPE ELEM SCH DIST 07-04-03

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING ••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	11,180,490•	11,178,870	42,470	11,221,340
HIGH SCHOOL	- - - - -•	- - - -	47,060	47,060
TOTAL	11,180,490•	11,178,870	89,530	11,268,400
1988-89	•			
PSH & ELEM	11,447,280•	11,445,480	35,265	11,480,745
HIGH SCHOOL	- - - - -•	- - - -	38,730	38,730
TOTAL	11,447,280•	11,445,480	73,995	11,519,475
1989-90	•			
PSH & ELEM	11,600,260•	11,600,260	33,205	11,633,465
HIGH SCHOOL	- - - - -•	- - - -	31,910	31,910
TOTAL	11,600,260•	11,600,260	65,115	11,665,375

1989-90 ENROLLMENT 14,042

TEACHERS SALARIES (ALL FUNDS)	19,922,805.00
BONDS OUTSTANDING (JUNE 30, 1990)	9,850,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9820	812,786,450.00
SRP		53,818,490.00
SECONDARY	.4705	862,880,231.00

LAND AND IMPROVEMENTS	4,095,744.00
BUILDING AND IMPROVEMENTS	44,368,656.00
FURNITURE AND EQUIPMENT	11,162,650.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	46	1 TO	253.6
TEACHERS	691	1 TO	16.9
OTHER	38	1 TO	307.0
SUBTOTAL	775	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO	1,060.5
TEACHER AIDES	95	1 TO	122.8
OTHER	382	1 TO	30.5
SUBTOTAL	488	1 TO	23.9
TOTAL	1,263	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	740,479	42,505,897	- - - -	42,719,296	42,009,234	1,237,142
FEDERAL PROJECTS	240,379	1,461,098	(29,867)	1,501,709	1,335,650	335,960
STATE PROJECTS	9,833	84,389	(2,765)	70,452	51,313	40,144
CAPITAL OUTLAY FUND	1,106,326	2,289,946	- - - -	3,272,803	2,548,985	847,287
ADJACENT WAYS	645,508	94,621	- - - -	- - - - -	417	739,712
DEBT SERVICE	583,759	1,437,511	- - - -	1,596,375	1,596,375	424,895
FOOD SERVICES	384,629	1,820,740	- - - -	1,830,763	1,872,327	333,042
SCHOOL PLANT	32,256	336,245	- - - -	332,291	179,829	188,672
BOND BUILDING	6,495,093	- - - - -	- - - -	6,320,000	1,967,281	[illegible]27,812
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	32,701	- - - -	- - - - -	- - - - -	32,701
INDIRECT COSTS	14,514	2,525	32,632	87,500	7,608	42,063
UNEMPLOYMENT INSURANCE	159,813	23,160	- - - -	20,000	4,377	178,596
OTHER	86,105	424,102	- - - -	392,386	287,586	222,621
TOTAL	10,498,694	50,512,935	- - - -	58,143,575	51,860,982	9,150,647

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	479,809	493,977
SERIOUSLY EMOTIONALLY HANDICAPPED	532,185	322,913
HEARING HANDICAPPED	145,038	36,661
OTHER HEALTH IMPAIRED	- - - - -	18,959
MULTIPLE HANDICAPPED	607,197	468,343
MULTIPLE HANDICAPPED (SSI)	516,300	496,548
PHYSICALLY HANDICAPPED	193,869	186,065
LEARNING DISABLED	1,602,582	2,066,690
SPEECH OR LANGUAGE HANDICAPPED	513,300	510,521
TRAINABLE MENTALLY HANDICAPPED	464,906	403,767
VISUALLY HANDICAPPED	42,373	75,667
SUBTOTAL	5,097,559	5,080,111
GIFTED	398,838	362,903
BILINGUAL EDUCATION	236,926	281,990
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	635,764	644,893
TOTAL (INCL. IN MAINT. & OPER.)	5,733,323	5,725,004

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	24,113,825	1,942,284	16,449,788	- - - - -	42,505,897
CAPITAL OUTLAY FUND	2,055,570	- - - - -	234,376	- - - - -	2,289,946
ADJACENT WAYS	94,621	- - - - -	- - - - -	- - - - -	94,621
DEBT SERVICE	1,436,105	- - - - -	1,406	- - - - -	1,437,511
TOTAL	27,700,121	1,942,284	16,685,570	- - - - -	46,327,975

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	642	630	- - -	- - -	- - -	- - -	1,272
UNDUPLICATED COUNT	- - -	- - -	- - -	74	128	134	113	- - -	- - -	- - -	- - -	- - -	- - -	449

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 362,903.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
TEMPE UNION HS DIST 213 07-05-13

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	8,143.578*	8,097.848	6.540	8,104.38o
TOTAL	8,143.578*	8,097.848	6.540	8,104.388
	*			
1988-89	*			
PSH & ELEM	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	8,050.013*	8,027.583	1.000	8,028.583
TOTAL	8,050.013*	8,027.583	1.000	8,028.583
	*			
1989-90	*			
PSH & ELEM	- - - - -*	- - - -	- - - -	- - - -
HIGH SCHOOL	7,979.858*	7,947.948	- - - -	7,947.948
TOTAL	7,979.858*	7,947.948	- - - -	7,947.948

1989-90 ENROLLMENT 8,923

TEACHERS SALARIES (ALL FUNDS)	14,153,879.00
BONDS OUTSTANDING (JUNE 30, 1990)	53,165,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2886	1,234,435,195.00
SRP		82,107,847.00
SECONDARY	.6627	1,316,845,811.00

LAND AND IMPROVEMENTS	15,446,408.00
BUILDING AND IMPROVEMENTS	84,228,799.00
FURNITURE AND EQUIPMENT	11,480,575.00
CONSTRUCTION IN PROGRESS	325,173.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES' (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	26	1 TO	305.7
TEACHERS	403	1 TO	19.7
OTHER	73	1 TO	108.9
SUBTOTAL	502	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	20	1 TO	397.4
TEACHER AIDES	23	1 TO	345.6
OTHER	261	1 TO	30.5
SUBTOTAL	304	1 TO	26.1
TOTAL	806	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(475,495)	30,064,018	- - - -	30,185,310	30,068,335	(479,812)
FEDERAL PROJECTS	116,282	767,857	(10,831)	835,123	703,006	170,302
STATE PROJECTS	16,007	134,762	- - - -	277,971	127,443	23,326
CAPITAL OUTLAY FUND	733,043	1,592,707	- - - -	2,048,991	1,169,024	1,156,726
ADJACENT WAYS	470,254	50,014	- - - -	- - - - - -	249,493	270,775
DEBT SERVICE	7,460,073	8,080,878	2,187,100	9,694,936	10,185,584	7,542,467
FOOD SERVICES	122,518	1,048,530	- - - -	965,000	1,002,292	168,756
SCHOOL PLANT	56,220	23,840	- - - -	- - - - - -	- - - - - -	80,060
BOND BUILDING	23,163,972	- - - - -	- - - -	27,000,000	12,233,692	10,930,280
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - -	- - - -
INDIRECT COSTS	15,792	12,947	- - - -	5,000	- - - - -	28,739
UNEMPLOYMENT INSURANCE	18,952	157,555	- - - -	30,000	11,019	165,488
OTHER	375,141	555,269	- - - -	465,000	500,192	430,218
TOTAL	32,072,759	42,488,377	2,176,269	71,507,331	56,250,080	20,487,325

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	186,964	208,647
SERIOUSLY EMOTIONALLY HANDICAPPED	120,852	222,019
HEARING HANDICAPPED	104,593	154,928
OTHER HEALTH IMPAIRED	- - - - - -	28,885
MULTIPLE HANDICAPPED	197,025	296,288
MULTIPLE HANDICAPPED (SSI)	55,035	161,211
PHYSICALLY HANDICAPPED	58,499	61,779
LEARNING DISABLED	965,482	757,050
SPEECH OR LANGUAGE HANDICAPPED	216,252	57,716
TRAINABLE MENTALLY HANDICAPPED	288,211	102,891
VISUALLY HANDICAPPED	47,270	46,812
SUBTOTAL	2,240,183	2,098,226
GIFTED	1,269,239	1,419,698
BILINGUAL EDUCATION	75,669	50,322
REMEDIAL EDUCATION	- - - - - -	- - - - -
VOCATIONAL EDUCATION	2,056,408	1,995,207
CAREER EDUCATION	- - - - - -	- - - - -
SUBTOTAL	3,401,315	3,465,227
TOTAL (INCL. IN MAINT. & OPER.)	5,641,499	5,563,453

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	26,085,895	946	3,977,177	- - - - -	30,064,018
CAPITAL OUTLAY FUND	1,388,435	- - - - -	204,272	- - - - -	1,592,707
ADJACENT WAYS	50,014	- - - - -	- - - - -	- - - - -	50,014
DEBT SERVICE	8,077,878	- - - - -	3,000	- - - - -	8,080,878
TOTAL	35,602,222	946	4,184,449	- - - - -	39,787,617

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	987	1,184	1,247	784	4,202
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 1,419,698.00

1989-90 ANNUAL REPORT

TOLLESON SCHOOL DISTRICT 17 07-04-17

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	776.370	771.790	- - - -	771.790
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	776.370	771.790	- - - -	771.790
1988-89				
PSH & ELEM	790.435	786.405	- - - -	786.405
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	790.435	786.405	- - - -	786.405
1989-90				
PSH & ELEM	835.440	833.070	- - - -	833.070
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	835.440	833.070	- - - -	833.070

1989-90 ENROLLMENT 1,033

TEACHERS SALARIES (ALL FUNDS)	929,443.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,950,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1278	19,520,428.00
SRP		855,492.00
SECONDARY	3.3013	20,666,913.00

LAND AND IMPROVEMENTS	811,724.00
BUILDING AND IMPROVEMENTS	3,405,995.00
FURNITURE AND EQUIPMENT	888,526.00
CONSTRUCTION IN PROGRESS	1,256,111.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	208.3
TEACHERS	43	1 TO	19.4
OTHER	3	1 TO	277.7
SUBTOTAL	50	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	208.3
TEACHER AIDES	3	1 TO	277.7
OTHER	31	1 TO	26.9
SUBTOTAL	38	1 TO	21.9
TOTAL	88	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	35,952	2,671,818	- - - -	2,607,174	2,587,072	120,698
FEDERAL PROJECTS	13,386	241,845	- - - -	276,000	232,816	22,415
STATE PROJECTS	1,233	2,476	- - - -	22,000	1,530	2,179
CAPITAL OUTLAY FUND	76,128	225,320	- - - -	225,678	223,521	77,927
ADJACENT WAYS	7,306	1,399	- - - -	- - - - -	- - - - -	8,705
DEBT SERVICE	546,238	654,009	15,000	580,357	824,508	390,739
FOOD SERVICES	48,421	232,976	- - - -	220,000	208,002	73,395
SCHOOL PLANT	- - - - -	15,180	(15,000)	- - - - -	- - - - -	180
BOND BUILDING	335,555	1,015,000	- - - -	1,080,000	1,237,636	112,919
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,075	8,791	- - - -	11,000	7,293	4,573
UNEMPLOYMENT INSURANCE	58,169	8,441	- - - -	10,000	2,116	64,494
OTHER	5,132	115,483	- - - -	27,000	46,218	74,397
TOTAL	1,130,595	5,192,738	- - - -	5,059,209	5,370,712	952,621

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,881	25,027
SERIOUSLY EMOTIONALLY HANDICAPPED	12,321	7,429
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	29,412	14,353
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	15,157	10,562
LEARNING DISABLED	90,561	74,259
SPEECH OR LANGUAGE HANDICAPPED	36,361	37,527
TRAINABLE MENTALLY HANDICAPPED	16,490	32,644
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	221,183	201,801
GIFTED	38,597	39,482
BILINGUAL EDUCATION	228,820	226,622
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	267,417	266,104
TOTAL (INCL. IN MAINT. & OPER.)	488,600	467,905

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	566,857	244,035	1,860,926	- - - - -	2,671,818
CAPITAL OUTLAY FUND	207,326	- - - - -	17,994	- - - - -	225,320
ADJACENT WAYS	1,346	- - - - -	53	- - - - -	1,399
DEBT SERVICE	654,009	- - - - -	- - - - -	- - - - -	654,009
TOTAL	1,429,538	244,035	1,878,973	- - - - -	3,552,546

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	- - -	4	5	5	13	9	13	- - -	- - -	- - -	- - -	50
UNDUPLICATED COUNT	- - -	1	- - -	4	5	5	13	9	13	- - -	- - -	- - -	- - -	50

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 39,482.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
TOLLESON UNION HS DIST 214 07 05-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,037.083	2,028.303	- - - -	2,028.303
TOTAL	2,037.083	2,028.303	- - - -	2,028.303
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,122.535	2,112.935	1.540	2,114.475
TOTAL	2,122.535	2,112.935	1.540	2,114.475
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,255.363	2,246.413	- - - -	2,246.413
TOTAL	2,255.363	2,246.413	- - - -	2,246.413

1989-90 ENROLLMENT 2,510

TEACHERS SALARIES (ALL FUNDS)	3,613,333.00
BONDS OUTSTANDING (JUNE 30, 1990)	18,700,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6762	138,298,854.00
SRP		14,108,277.00
SECONDARY	1.1594	146,927,512.00

LAND AND IMPROVEMENTS	3,405,098.00
BUILDING AND IMPROVEMENTS	16,506,962.00
FURNITURE AND EQUIPMENT	4,305,360.00
CONSTRUCTION IN PROGRESS	5,456,641.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	187.2
TEACHERS	112	1 TO	20.1
OTHER	10	1 TO	224.6
SUBTOTAL	134	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	320.9
TEACHER AIDES	10	1 TO	224.6
OTHER	78	1 TO	28.8
SUBTOTAL	95	1 TO	23.6
TOTAL	229	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(309,246)	7,615,567	- - - -	7,618,207	7,881,903	(575,582)
FEDERAL PROJECTS	117,200	606,096	(12,242)	727,000	584,886	126,168
STATE PROJECTS	4,755	82,217	(1,507)	205,000	77,969	7,496
CAPITAL OUTLAY FUND	297,468	569,942	- - - -	685,600	653,910	213,500
ADJACENT WAYS	143,515	23,176	- - - -	- - - - -	20,475	146,216
DEBT SERVICE	1,401,389	2,094,641	- - - -	2,277,947	1,919,084	1,576,946
FOOD SERVICES	48,698	390,125	- - - -	375,000	379,458	59,365
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	8,408,019	- - - - -	- - - -	8,500,000	6,515,228	1,892,791
AUXILIARY OPERATIONS	33,436	126,893	- - - -	300,000	125,664	34,665
INTERGOVERNMENTAL AGREEMENTS	- - - - -	39,419	- - - -	50,000	39,419	- - - - -
INDIRECT COSTS	1,658	312	12,028	30,000	10,474	3,524
UNEMPLOYMENT INSURANCE	63,359	8,545	- - - -	65,000	10,151	61,753
OTHER	23,044	271,903	- - - -	250,000	247,730	47,217
TOTAL	10,233,295	11,828,836	(1,721)	21,083,754	18,466,351	3,594,059

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	26,472	28,247
SERIOUSLY EMOTIONALLY HANDICAPPED	49,355	44,728
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	5,815	8,710
MULTIPLE HANDICAPPED	94,200	49,072
MULTIPLE HANDICAPPED (SSI)	- - - - -	47,100
PHYSICALLY HANDICAPPED	3,085	1,972
LEARNING DISABLED	302,307	287,926
SPEECH OR LANGUAGE HANDICAPPED	15,768	- - - - -
TRAINABLE MENTALLY HANDICAPPED	57,889	66,519
VISUALLY HANDICAPPED	- - - - -	1,972
SUBTOTAL	554,891	536,246
GIFTED	10,934	9,530
BILINGUAL EDUCATION	101,991	105,692
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	218,006	224,241
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	330,931	339,463
TOTAL (INCL. IN MAINT. & OPER.)	885,822	875,709

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,798,032	475,496	4,238,222	103,817	7,615,567
CAPITAL OUTLAY FUND	468,878	- - - - -	101,064	- - - - -	569,942
ADJACENT WAYS	22,807	- - - - -	369	- - - - -	23,176
DEBT SERVICE	2,094,641	- - - - -	- - - - -	- - - - -	2,094,641
TOTAL	5,384,358	475,496	4,339,655	103,817	10,303,326

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	61	62
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	34	35

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 9,530.00

1989-90 ANNUAL REPORT
UNION SCHOOL DISTRICT 62 07-04-62

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
1987-88				
ELEMENTARY	77.979*	82.180	- - - -	82.180
HIGH SCHOOL	- - - - *	- - - -	- - - -	- - - -
TOTAL	77.979*	82.180	- - - -	82.180
1988-89				
PSH & ELEM	81.058*	84.305	- - - -	84.305
HIGH SCHOOL	- - - - *	- - - -	- - - -	- - - -
TOTAL	81.058*	84.305	- - - -	84.305
1989-90				
PSH & ELEM	74.698*	78.730	- - - -	78.730
HIGH SCHOOL	- - - - *	- - - -	- - - -	- - - -
TOTAL	74.698*	78.730	- - - -	78.730

(Columns RESIDENT, NON-RESIDENT and TOTAL printed under: ********** ATTENDING ************)

TEACHERS SALARIES (ALL FUNDS) 211,773.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	.9933	5,298,050.00
SRP		628,110.00
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	262,500.00
BUILDING AND IMPROVEMENTS	842,396.00
FURNITURE AND EQUIPMENT	178,244.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	7	1 TO 11.2
OTHER	- -	1 TO - -
SUBTOTAL	7	1 TO 11.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 39.4
TEACHER AIDES	2	1 TO 39.4
OTHER	3	1 TO 26.2
SUBTOTAL	7	1 TO 11.2
TOTAL	14	1 TO 5.6

1989-90 ENROLLMENT 95

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	103,289	234,259	- - - -	467,628	457,615	(120,067)
FEDERAL PROJECTS	7,109	34,229	- - - -	43,000	31,973	9,365
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	34,646	35,545	- - - -	58,000	57,922	12,269
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	10,185	2,568	- - - -	5,400	2,569	10,184
FOOD SERVICES	6,525	25,413	- - - -	29,000	29,759	2,179
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	161,754	332,014	- - - -	603,028	579,838	(86,070)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
OTHER HEALTH IMPAIRED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	41,561	31,046
SPEECH OR LANGUAGE HANDICAPPED	5,994	5,994
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	52,555	37,040
GIFTED	500	- - - - - -
BILINGUAL EDUCATION	3,321	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	3,821	- - - - - -
TOTAL (INCL. IN MAINT. & OPER.)	56,[illegible]76	37,040

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	26,476	24,298	13,087	170,398	234,259
CAPITAL OUTLAY FUND	35,524	- - - - -	21	- - - - -	35,545
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,568	- - - - -	- - - - -	- - - - -	2,568
TOTAL	64,568	24,298	13,108	170,398	272,372

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
WASHINGTON SCHOOL DISTRICT 6 07-04-06

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	20,445.130*	20,425.000	6.440	20,431.440
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	20,445.130*	20,425.000	6.440	20,431.440
	*			
1988-89	*			
PSH & ELEM	20,736.430*	20,717.570	9.510	20,727.080
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	20,736.430*	20,717.570	9.510	20,727.080
	*			
1989-90	*			
PSH & ELEM	20,849.530*	20,831.580	7.950	20,839.530
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	20,849.530*	20,831.580	7.950	20,839.530

1989-90 ENROLLMENT 26,346

TEACHERS SALARIES (ALL FUNDS) 38,936,234.00

BONDS OUTSTANDING (JUNE 30, 1990) 6,100,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7200	927,813,348.00
SRP		7,969,528.00
SECONDARY	1.0100	962,823,353.00

LAND AND IMPROVEMENTS	7,599,761.00
BUILDING AND IMPROVEMENTS	69,902,269.00
FURNITURE AND EQUIPMENT	11,890,830.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	57	1 TO	365.6
TEACHERS	1,179	1 TO	17.7
OTHER	42	1 TO	496.2
SUBTOTAL	1,278	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO	1,736.6
TEACHER AIDES	178	1 TO	117.1
OTHER	589	1 TO	35.4
SUBTOTAL	779	1 TO	26.8
TOTAL	2,057	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,175,254	70,599,412	- - - -	68,630,403	67,841,684	3,932,982
FEDERAL PROJECTS	300,064	2,113,061	- - - -	2,425,861	1,962,196	450,929
STATE PROJECTS	9,514	40,610	- - - -	508,629	35,606	14,518
CAPITAL OUTLAY FUND	2,397,646	7,231,115	- - - -	8,868,829	6,984,916	2,643,845
ADJACENT WAYS	32,883	64,897	- - - -	- - - - -	15,559	82,221
DEBT SERVICE	394,587	4,189,600	- - - -	7,297,629	3,862,171	722,016
FOOD SERVICES	524,115	3,887,947	- - - -	3,902,618	3,748,988	663,074
SCHOOL PLANT	747,923	335,121	- - - -	347,473	262,987	820,057
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
INDIRECT COSTS	19,458	202,784	- - - -	250,000	215,236	7,006
UNEMPLOYMENT INSURANCE	11,114	11,525	- - - -	50,000	13,137	9,502
OTHER	207,666	1,515,316	- - - -	1,392,000	1,478,456	244,526
TOTAL	5,820,224	90,191,388	- - - -	93,679,442	86,420,936	9,590,676

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	596,240	607,426
SERIOUSLY EMOTIONALLY HANDICAPPED	839,088	805,044
HEARING HANDICAPPED	148,524	163,625
OTHER HEALTH IMPAIRED	56,780	40,439
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	228,504	261,338
LEARNING DISABLED	3,185,918	3,022,633
SPEECH OR LANGUAGE HANDICAPPED	844,492	829,367
TRAINABLE MENTALLY HANDICAPPED	807,254	845,191
VISUALLY HANDICAPPED	230,950	263,895
SUBTOTAL	6,937,750	6,838,958
GIFTED	1,158,540	1,051,339
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	2,688,733	2,623,927
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,847,273	3,675,266
TOTAL (INCL. IN MAINT. & OPER.)	10,785,023	10,514,224

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	21,763,561	5,364,930	43,470,921	- - - - -	70,599,412
CAPITAL OUTLAY FUND	5,768,516	- - - - -	1,462,599	- - - - -	7,231,115
ADJACENT WAYS	52,461	- - - - -	12,436	- - - - -	64,897
DEBT SERVICE	4,188,193	- - - - -	1,407	- - - - -	4,189,600
TOTAL	31,772,731	5,364,930	44,947,363	- - - - -	82,085,024

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	555	688	677	696	705	432	290	4,043	- - -	- - -	- - -	8,086
UNDUPLICATED COUNT	12	206	366	453	446	459	465	392	263	3,062	- - -	- - -	- - -	6,124

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,051,339.00 9-12 - - - - -

1989-90 ANNUAL REPORT
WICKENBURG UNIFIED DIST #9 07-02-09

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	517.870*	516.870	123.880	640.750
HIGH SCHOOL	306.400*	306.400	154.430	460.830
TOTAL	824.270*	823.270	278.310	1,101.580
	*			
1988-89	*			
PSH & ELEM	550.670*	549.215	125.575	674.790
HIGH SCHOOL	298.660*	298.660	145.060	443.720
TOTAL	849.330*	847.875	270.635	1,118.510
	*			
1989-90	*			
PSH & ELEM	570.615*	570.615	115.630	686.245
HIGH SCHOOL	261.350*	260.350	151.840	412.190
TOTAL	831.965*	830.965	267.470	1,098.435

1989-90 ENROLLMENT 1,323

TEACHERS SALARIES (ALL FUNDS) 1,878,737.00

BONDS OUTSTANDING (JUNE 30, 1990) 815,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8247	37,872,954.00
SRP		385,824.00
SECONDARY	1.0842	45,662,704.00

LAND AND IMPROVEMENTS	389,734.00
BUILDING AND IMPROVEMENTS	4,164,020.00
FURNITURE AND EQUIPMENT	1,179,789.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	183.1
TEACHERS	67	1 TO	16.4
OTHER	8	1 TO	137.3
SUBTOTAL	81	1 TO	13.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	274.6
TEACHER AIDES	7	1 TO	156.9
OTHER	24	1 TO	45.8
SUBTOTAL	35	1 TO	31.4
TOTAL	116	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(93,520)	4,039,075	- - - -	4,174,565	3,981,832	(36,277)
FEDERAL PROJECTS	41,766	135,878	(1,191)	174,124	127,366	49,087
STATE PROJECTS	1,747	25,467	- - - -	43,969	21,830	5,384
CAPITAL OUTLAY FUND	28,223	393,286	- - - -	403,171	270,577	150,932
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	267,504	247,474	- - - -	247,900	467,313	47,665
FOOD SERVICES	22,871	151,464	- - - -	175,000	148,293	26,042
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	10,000,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	17,562	51,947	- - - -	70,000	52,350	17,159
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	100	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	79,735	11,688	- - - -	10,000	155	91,268
OTHER	11,282	12,272	- - - -	19,500	9,193	14,361
TOTAL	377,170	5,068,551	(1,191)	15,318,329	5,078,909	365,621

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,498	12,616
SERIOUSLY EMOTIONALLY HANDICAPPED	13,999	15,138
HEARING HANDICAPPED	7,000	10,092
OTHER HEALTH IMPAIRED	1,948	- - - - -
MULTIPLE HANDICAPPED	7,000	10,092
MULTIPLE HANDICAPPED (SSI)	6,336	7,569
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	244,071	216,985
SPEECH OR LANGUAGE HANDICAPPED	38,704	31,792
TRAINABLE MENTALLY HANDICAPPED	6,432	10,092
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	349,988	314,376
GIFTED	42,396	41,566
BILINGUAL EDUCATION	974	512
REMEDIAL EDUCATION	18,646	10,801
VOCATIONAL EDUCATION	187,997	183,734
CAREER EDUCATION	3,223	3,780
SUBTOTAL	253,236	240,393
TOTAL (INCL. IN MAINT. & OPER.)	603,224	554,769

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,364,848	172,911	1,501,316	- - - - -	4,039,075
CAPITAL OUTLAY FUND	327,653	- - - - -	65,633	- - - - -	393,286
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	247,236	- - - - -	238	- - - - -	247,474
TOTAL	2,939,737	172,911	1,567,187	- - - - -	4,679,835

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	1	7	10	6	11	9	11	6	5	4	70
UNDUPLICATED COUNT	- - -	- - -	- - -	1	7	10	6	11	9	11	6	5	4	70

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 36,316.00 9-12 5,250.00

1989-90 ANNUAL REPORT

WILLIAMS AFB ACCOM SCHOOL #510 07-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	508.965	508.965	- - - -	508.965
HIGH SCHOOL	- - - - -	- - - - -	600	600
TOTAL	508.965	508.965	600	509.565
1988-89				
PSH & ELEM	533.090	533.090	- - - -	533.090
HIGH SCHOOL	17.720	17.720	- - - -	17.720
TOTAL	550.810	550.810	- - - -	550.810
1989-90				
PSH & ELEM	517.345	517.345	- - - -	517.345
HIGH SCHOOL	20.280	20.280	- - - -	20.280
TOTAL	53[illegible]5	537.625	- - - -	537.625

1989-90 ENROLLMENT 682

TEACHERS SALARIES (ALL FUNDS)	727,742.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	11,508.00
BUILDING AND IMPROVEMENTS	27,927.00
FURNITURE AND EQUIPMENT	30,675.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	537.6
TEACHERS	29	1 TO	18.5
OTHER	2	1 TO	268.8
SUBTOTAL	32	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	537.6
TEACHER AIDES	10	1 TO	53.8
OTHER	17	1 TO	31.6
SUBTOTAL	28	1 TO	19.2
TOTAL	60	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	323,888	2,066,399	- - - -	2,002,463	1,973,436	416,851
FEDERAL PROJECTS	9,011	125,916	- - - -	115,700	96,495	38,432
STATE PROJECTS	1,260	1,306	- - - -	27,800	95	2,471
CAPITAL OUTLAY FUND	565,923	497,804	- - - -	148,971	148,848	914,879
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	(2,580)	81,579	- - - -	70,000	78,845	154
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	50	1,448	- - - -	12,000	37	1,461
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	5,927	59,058	- - - -	14,000	60,306	4,679
TOTAL	903,479	2,833,510	- - - -	2,390,934	2,358,062	1,378,927

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,000	33,613
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	51,784
HEARING HANDICAPPED	40,000	32,537
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	60,000	7,601
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	13,489
LEARNING DISABLED	160,000	119,927
SPEECH OR LANGUAGE HANDICAPPED	60,000	107,340
TRAINABLE MENTALLY HANDICAPPED	61,000	48,233
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	421,000	414,524
GIFTED	30,000	36,476
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	30,000	36,476
TOTAL (INCL IN MAINT. & OPER.)	451,000	451,000

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	12,751	153,250	1,031,200	869,198	2,066,399
CAPITAL OUTLAY FUND	109,222	- - - - -	- - - - -	388,582	497,804
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	121,973	153,250	1,031,200	1,257,780	2,564,203

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	1
UNDUPLICATED COUNT	- - -	- - -	5	2	2	4	- - -	5	2	2	- - -	- - -	- - -	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 33,304.00 9-12 3,172.00

1989-90 ANNUAL REPORT
WILSON SCHOOL DISTRICT #7 07-04-07

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	662.140	672.680	- - - -	672.680
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	662.140	672.680	- - - -	672.680
1988-89				
PSH & ELEM	698.031	714.955	- - - -	714.955
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	698.031	714.955	- - - -	714.955
1989-90				
PSH & ELEM	679.667	682.035	- - - -	682.035
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	679.667	682.035	- - - -	682.035

1989-90 ENROLLMENT 1,252

TEACHERS SALARIES (ALL FUNDS)	1,902,522.00
BONDS OUTSTANDING (JUNE 30, 1990)	5,380,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9117	107,706,266.00
SRP		2,357,840.00
SECONDARY	7890	112,243,859.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	227.3
TEACHERS	51	1 TO	13.4
OTHER	2	1 TO	341.0
SUBTOTAL	56	1 TO	12.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	227.3
TEACHER AIDES	17	1 TO	40.1
OTHER	25	1 TO	27.3
SUBTOTAL	45	1 TO	15.2
TOTAL	101	1 TO	6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	817,045	2,738,742	(20,000)	2,884,027	2,749,158	786,629
FEDERAL PROJECTS	29,080	698,356	- - - -	762,260	657,417	70,019
STATE PROJECTS	63,625	243,588	- - - -	297,757	245,826	61,387
CAPITAL OUTLAY FUND	173,412	165,339	- - - -	225,000	224,838	113,913
ADJACENT WAYS	1,002	11,194	- - - -	- - - - -	9,940	2,256
DEBT SERVICE	853,682	1,249,111	- - - -	914,964	1,649,754	453,039
FOOD SERVICES	14,076	295,956	20,000	400,000	244,303	85,729
SCHOOL PLANT	36,915	922,112	(20,000)	341,180	369,206	569,821
BOND BUILDING	- - - - -	- - - - -	- - - -	17,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	254	3,450	20,000	30,000	4,359	19,345
OTHER	28,660	14,495	- - - -	56,700	15,158	27,997
TOTAL	2,017,751	6,342,343	- - - -	5,928,888	6,169,959	2,190,135

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	55,462	54,863
SERIOUSLY EMOTIONALLY HANDICAPPED	6,933	6,854
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,461	3,412
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	122,452	121,120
SPEECH OR LANGUAGE HANDICAPPED	41,600	41,155
TRAINABLE MENTALLY HANDICAPPED	43,757	43,291
VISUALLY HANDICAPPED	8,954	8,842
SUBTOTAL	282,619	279,537
GIFTED	17,383	17,180
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	17,383	17,180
TOTAL (INCL. IN MAINT. & OPER.)	300,002	296,717

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,701,977	1,983	34,782	- - - - -	2,738,742
CAPITAL OUTLAY FUND	165,354	- - - - -	(5)	- - - - -	165,339
ADJACENT WAYS	11,192	- - - - -	2	- - - - -	11,194
DEBT SERVICE	1,249,111	- - - - -	- - - - -	- - - - -	1,249,111
TOTAL	4,127,634	1,983	34,769	- - - - -	4,164,386

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	5	4	4	- - -	- - -	- - -	- - -	- - -	- - -	16
UNDUPLICATED COUNT	- - -	- - -	- - -	3	5	4	4	- - -	- - -	- - -	- - -	- - -	- - -	16

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 17,180.00 9-12 - - - - -

1989-90 ANNUAL REPORT
COUNTY: MARICOPA

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	225.625.931*	225.335.660	516.660	225.852.320
HIGH SCHOOL	90.271.952*	90.086.159	1.161.458	91.247.617
TOTAL	315.897.883*	315.421.819	1.678.118	317.099.937
	*			
1988-89	*			
PSH & ELEM	235.608.484*	235.364.090	558.710	235.922.800
HIGH SCHOOL	88.484.037*	88.496.943	1.221.260	89.718.203
TOTAL	324.092.521*	323.861.033	1.779.970	325.641.003
	*			
1989-90	*			
PSH & ELEM	242.444.796*	242.168.030	613.230	242.781.260
HIGH SCHOOL	86.731.289*	86.795.339	1.236.194	88.031.533
TOTAL	329.176.085*	328.963.369	1.849.424	330.812.793

1989-90 ENROLLMENT 374.748

TEACHERS SALARIES (ALL FUNDS) 468.209.433.00

BONDS OUTSTANDING (JUNE 30, 1990) 1.096.400.059.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	19.037.817.308.00
SRP		717.880.043.00
SECONDARY	- - -	20.220.182.674.00

LAND AND IMPROVEMENTS	273.966.112.00
BUILDING AND IMPROVEMENTS	1.641.398.466.00
FURNITURE AND EQUIPMENT	292.713.007.00
CONSTRUCTION IN PROGRESS	111.658.658.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1.013	1 TO	326.6
TEACHERS	17.778	1 TO	18.6
OTHER	1.143	1 TO	289.4
SUBTOTAL	19.934	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	728	1 TO	454.4
TEACHER AIDES	2.266	1 TO	146.0
OTHER	9.540	1 TO	34.7
SUBTOTAL	12.534	1 TO	26.4
TOTAL	32.468	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	3.319.006	1.136.401.999	(21.209)	1.142.357.807	1.125.784.516	13.915.280
FEDERAL PROJECTS	6.915.179	46.052.460	(373.057)	57.003.669	42.468.954	10.125.628
STATE PROJECTS	1.037.949	6.864.248	(47.426)	11.535.085	6.104.304	1.750.467
CAPITAL OUTLAY FUND	36.808.274	74.773.234	(670)	85.976.284	73.058.857	38.521.981
ADJACENT WAYS	8.705.822	4.157.341	(9.100)	- - - - -	2.992.025	9.862.038
DEBT SERVICE	89.642.631	173.584.943	6.404.931	184.815.841	178.502.613	91.129.892
FOOD SERVICES	7.322.970	57.466.599	15.413	57.543.606	55.118.135	9.686.847
SCHOOL PLANT	22.456.276	7.616.552	(35.955)	9.612.489	8.083.153	21.953.720
BOND BUILDING	182.181.527	210.328.211	- - - -	334.121.018	216.707.155	175.802.583
AUXILIARY OPERATIONS	4.695.741	7.145.777	(2.872)	7.412.578	7.308.607	4.530.039
INTERGOVERNMENTAL AGREEMENTS	51.788	1.227.072	(160)	1.731.032	1.098.580	180.120
INDIRECT COSTS	981.401	932.006	244.411	2.062.964	1.012.646	1.145.172
UNEMPLOYMENT INSURANCE	5.324.807	896.742	142.800	2.305.306	350.780	6.013.569
OTHER	10.418.421	18.316.240	6.317	18.424.276	15.152.517	13.588.461
TOTAL	379.861.792	1.745.763.424	6.323.423	1.914.901.955	1.733.742.842	398.205.797

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11.083.651	10.935.902
SERIOUSLY EMOTIONALLY HANDICAPPED	11.009.873	9.805.929
HEARING HANDICAPPED	3.300.092	3.008.181
OTHER HEALTH IMPAIRED	735.059	901.136
MULTIPLE HANDICAPPED	6.098.031	6.077.488
MULTIPLE HANDICAPPED (SSI)	1.694.492	2.033.186
PHYSICALLY HANDICAPPED	2.510.166	2.140.361
LEARNING DISABLED	51.180.264	50.349.219
SPEECH OR LANGUAGE HANDICAPPED	13.467.113	12.803.903
TRAINABLE MENTALLY HANDICAPPED	10.019.731	9.250.498
VISUALLY HANDICAPPED	2.107.940	2.219.850
SUBTOTAL	113.206.412	109.525.653
GIFTED	10.971.724	11.285.142
BILINGUAL EDUCATION	10.639.135	11.410.098
REMEDIAL EDUCATION	3.803.422	3.747.183
VOCATIONAL EDUCATION	25.010.982	22.597.483
CAREER EDUCATION	586.762	46.465
SUBTOTAL	51.012.025	49.086.371
TOTAL (INCL. IN MAINT. & OPER.)	164.218.437	158.612.024

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	475.592.867	66.967.883	589.298.633	4.542.613	1.136.401.996
CAPITAL OUTLAY FUND	61.285.321	- - - - -	12.715.158	772.755	74.773.234
ADJACENT WAYS	3.639.981	- - - -	517.362	- - - - -	4.157.343
DEBT SERVICE	173.391.334	- - - - -	193.609	- - - - -	173.584.943
TOTAL	713.909.503	66.967.883	602.724.762	5.315.368	1.388.917.516

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	209	360	1.296	2.221	2.883	3.057	2.921	2.683	2.495	6.796	2.452	3.418	4.170	34.961
UNDUPLICATED COUNT	171	602	1.116	2.127	2.663	2.687	2.497	2.160	1.965	4.627	825	1.300	1.739	24.479

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7.545.605.00 9-12 3.834.362.00

1989-90 ANNUAL REPORT

BULLHEAD CITY SCHOOL DIST #15 08-04-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,699.240	1,699.240	- - - -	1,699.240
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,699.240	1,699.240	- - - -	1,699.240
1988-89				
PSH & ELEM	1,838.155	1,838.155	- - - -	1,838.155
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,838.155	1,838.155	- - - -	1,838.155
1989-90				
PSH & ELEM	1,977.250	1,981.095	- - - -	1,981.095
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,977.250	1,981.095	- - - -	1,981.095

1989-90 ENROLLMENT 2,734

TEACHERS SALARIES (ALL FUNDS)	2,703,169.00
BONDS OUTSTANDING (JUNE 30, 1990)	5,575,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2 2330	119,027,677.00
SRP		- - - - -
SECONDARY	.5402	129,816,269.00

LAND AND IMPROVEMENTS	588,083.00
BUILDING AND IMPROVEMENTS	7,703,867.00
FURNITURE AND EQUIPMENT	1,661,085.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	330.2
TEACHERS	102	1 TO	19.4
OTHER	6	1 TO	330.2
SUBTOTAL	114	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	396.2
TEACHER AIDES	23	1 TO	86.1
OTHER	50	1 TO	39.6
SUBTOTAL	78	1 TO	25.4
TOTAL	192	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	369,690	5,313,312	- - - -	5,388,830	5,199,698	483,304
FEDERAL PROJECTS	28,460	177,867	- - - -	197,450	161,650	44,677
STATE PROJECTS	- - - -	3,879	- - - -	1,300	3,879	- - - - -
CAPITAL OUTLAY FUND	533,403	699,612	- - - -	356,450	309,876	923,139
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	113,863	865,669	- - - -	703,717	719,597	259,935
FOOD SERVICES	81,165	270,628	- - - -	220,000	294,885	56,908
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,000,000	38,161	- - - -	2,000,000	458,289	1,579,872
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	28,488	16,741	- - - -	28,000	504	44,725
OTHER	10,208	4,061	- - - -	20,500	1,374	12,895
TOTAL	3,165,277	7,389,930	- - - -	8,916,247	7,149,752	3,405,455

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,000	36,821
SERIOUSLY EMOTIONALLY HANDICAPPED	44,000	112,878
HEARING HANDICAPPED	6,000	9,658
OTHER HEALTH IMPAIRED	2,500	- - - - -
MULTIPLE HANDICAPPED	8,000	- - - - -
MULTIPLE HANDICAPPED (SSI)	6,000	- - - - -
PHYSICALLY HANDICAPPED	7,000	- - - - -
LEARNING DISABLED	515,102	439,442
SPEECH OR LANGUAGE HANDICAPPED	43,000	43,065
TRAINABLE MENTALLY HANDICAPPED	6,000	4,829
VISUALLY HANDICAPPED	5,000	- - - - -
SUBTOTAL	677,602	646,693
GIFTED	36,609	35,458
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	15,304	15,332
SUBTOTAL	51,913	50,790
TOTAL (INCL. IN MAINT. & OPER.)	729,515	697,483

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,839,249	290,507	3,167,276	16,280	5,313,312
CAPITAL OUTLAY FUND	511,166	10,072	178,374	- - - - -	699,612
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	865,669	- - - - -	- - - - -	- - - - -	865,669
TOTAL	3,216,084	300,579	3,345,650	16,280	6,878,593

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	8	7	9	6	- - -	- - -	5	- - -	- - -	- - -	- - -	35
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 35,458.00 9-12 - - - - -

1989-90 ANNUAL REPORT
CHLORIDE SCHOOL DISTRICT #11 08-04-11

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	121.025	121.025	- - - -	121.025
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	121.025	121.025	- - - -	121.025
1988-89				
PSH & ELEM	123.856	124.635	- - - -	124.635
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	123.856	124.635	- - - -	124.635
1989-90				
PSH & ELEM	143.021	144.395	- - - -	144.395
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	143.021	144.395	- - - -	144.395

1989-90 ENROLLMENT 219

TEACHERS SALARIES (ALL FUNDS) 257,175.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7103	16,375,173.00
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	144.4
TEACHERS	12	1 TO	12.0
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	11.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	72.2
TEACHER AIDES	4	1 TO	36.1
OTHER	6	1 TO	24.1
SUBTOTAL	12	1 TO	12.0
TOTAL	25	1 TO	5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	76,786	609,564	- - - -	668,777	653,139	33,211
FEDERAL PROJECTS	- - - - -	23,325	3,530	24,792	- - - - -	26,855
STATE PROJECTS	- - - - -	675	- - - -	1,000	- - - - -	675
CAPITAL OUTLAY FUND	76,328	22,582	- - - -	149,582	66,165	32,745
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	(1,067)	44,245	- - - -	22,700	23,837	19,341
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,919	- - - - -	- - - -	- - - - -	- - - - -	11,919
OTHER	6,233	150	- - - -	6,550	5,316	1,067
TOTAL	170,199	700,541	3,530	873,401	748,457	125,813

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,041	1,159
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,054	2,879
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	22,749	1,159
LEARNING DISABLED	8,606	18,472
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	11,920
TRAINABLE MENTALLY HANDICAPPED	- - - - -	2,879
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	38,450	38,468
GIFTED	1,000	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,000
TOTAL (INCL. IN MAINT. & OPER.)	39,450	39,468

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	357,733	17,206	234,625	- - - - -	609,564
CAPITAL OUTLAY FUND	22,431	151	- - - - -	- - - - -	22,582
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	380,164	17,357	234,625	- - - - -	632,146

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	4	4	- - -	2	6	8	- - -	- - -	- - -	- - -	24

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 1,000.00 9-12 - - - - -

1989-90 ANNUAL REPORT
COLORADO CITY UNIFIED DIST #14 08-02-14

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	664.920	664.920	- - - -	664.920
HIGH SCHOOL	140.485	140.485	107.870	248.355
TOTAL	805.405	805.405	107.870	913.275
1988-89				
PSH & ELEM	712.475	712.475	2.610	715.085
HIGH SCHOOL	144.680	144.680	105.810	250.490
TOTAL	857.155	857.155	108.420	965.575
1989-90				
PSH & ELEM	706.295	706.295	4.735	711.030
HIGH SCHOOL	154.245	154.246	108.695	262.941
TOTAL	860.540	860.541	113.430	973.971

1989-90 ENROLLMENT 1,038

TEACHERS SALARIES (ALL FUNDS)	999,056.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6981	3,361,730.00
SRP		- - - - -
SECONDARY	- - -	3,513,576.00

LAND AND IMPROVEMENTS	50,738.00
BUILDING AND IMPROVEMENTS	247,891.00
FURNITURE AND EQUIPMENT	430,515.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	243.5
TEACHERS	50	1 TO	19.5
OTHER	1	1 TO	974.0
SUBTOTAL	55	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	487.0
TEACHER AIDES	16	1 TO	60.9
OTHER	27	1 TO	36.1
SUBTOTAL	45	1 TO	21.6
TOTAL	100	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(227,995)	3,048,898	(3,607)	2,951,228	2,869,576	(52,280)
FEDERAL PROJECTS	1,173	124,993	3,607	142,500	117,790	11,983
STATE PROJECTS	7,661	27,986	- - - -	35,500	29,684	5,963
CAPITAL OUTLAY FUND	(571)	225,571	- - - -	233,835	229,119	(3,605)
ADJACENT WAYS	5,365	- - - - -	- - - -	- - - - -	- - - - -	5,365
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	3,246	10,102	- - - -	8,400	4,370	8,978
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	4,761	- - - -	5,000	3,753	1,008
UNEMPLOYMENT INSURANCE	8,814	- - - - -	- - - -	9,000	- - - - -	8,814
OTHER	1,157	221	- - - -	2,500	- - - - -	1,378
TOTAL	(200,636)	3,442,532	- - - -	3,387,963	3,254,292	(12,396)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	29,205	33,482
SERIOUSLY EMOTIONALLY HANDICAPPED	2,450	2,161
HEARING HANDICAPPED	9,841	10,992
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	43,576	45,350
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	181,723	189,267
SPEECH OR LANGUAGE HANDICAPPED	59,891	62,301
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	326,686	343,553
GIFTED	5,738	5,335
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	74,577	87,870
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	80,315	93,205
TOTAL (INCL. IN MAINT. & OPER.)	407,001	436,758

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	504,690	264,089	2,280,119	- - - - -	3,048,898
CAPITAL OUTLAY FUND	615	233	224,723	- - - - -	225,571
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	505,305	264,322	2,504,842	- - - - -	3,274,469

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	13	16	14	- - -	- - -	- - -	- - -	10	17	70

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 5,000.00 9-12 335.00

1989-90 ANNUAL REPORT

COLORADO RIVER UN HIGH SCH DIS 08-05-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -	- - - -
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1, 064 715*	1, 075 450	115 850	1, 191 300
TOTAL	1, 064 715*	1, 075 450	115 850	1, 191 300

1989-90 ENROLLMENT 1, 521

TEACHERS SALARIES (ALL FUNDS)	1, 616, 295 00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2 5400	161, 706, 580. 00
SRP		- - - - -
SECONDARY	- - -	176, 000 00

LAND AND IMPROVEMENTS	158, 304 00
BUILDING AND IMPROVEMENTS	4, 544, 105 00
FURNITURE AND EQUIPMENT	1, 457, 590 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	297 8
TEACHERS	57	1 TO	20 9
OTHER	6	1 TO	198 6
SUBTOTAL	67	1 TO	17 8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	297 8
TEACHER AIDES	- -	1 TO	- -
OTHER	26	1 TO	45 8
SUBTOTAL	30	1 TO	39 7
TOTAL	97	1 TO	12 3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30 90
MAINTENANCE & OPERATION	- - - - - -	4, 210, 102	44, 349	4, 098, 585	3, 959, 743	294, 708
FEDERAL PROJECTS	- - - - - -	36, 147	4, 265	71, 900	35, 151	5, 261
STATE PROJECTS	- - - - - -	6, 327	1, 794	33, 500	7, 147	974
CAPITAL OUTLAY FUND	- - - - - -	159, 269	89, 166	223, 308	219, 587	28, 848
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	116, 377	- - - -	135, 000	102, 587	13, 790
SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	50, 720	15, 555	80, 000	45, 340	20, 935
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	8, 230	- - - - - -	- - - - - -	8, 230
OTHER	- - - - - -	27, 308	807	12, 000	8, 417	19, 698
TOTAL	- - - - - -	4, 606, 250	164, 166	4, 654, 293	4, 377, 972	392, 444

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17, 672	33, 959
SERIOUSLY EMOTIONALLY HANDICAPPED	48, 457	50, 249
HEARING HANDICAPPED	1, 662	1, 608
OTHER HEALTH IMPAIRED	- - - - -	3, 995
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	205, 210	169, 882
SPEECH OR LANGUAGE HANDICAPPED	19, 510	20, 335
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	292, 511	280, 028
GIFTED	1, 724	1, 581
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1, 724	1, 581
TOTAL (INCL IN MAINT & OPER)	294, 235	281, 609

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3, 510, 490	58, 507	641, 105	- - - - -	4, 210, 102
CAPITAL OUTLAY FUND	159, 269	- - - - -	- - - - -	- - - - -	159, 269
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3, 669, 759	58, 507	641, 105	- - - - -	4, 369, 371

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	21	9	10	10	50
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 1, 581. 00

1989-90 ANNUAL REPORT
HACKBERRY SCHOOL DISTRICT #3 08-04-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	23.892	6.280	- - - -	6.280
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	23.892	6.280	- - - -	6.280
1988-89				
PSH & ELEM	26.611	12.890	- - - -	12.890
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	26.611	12.890	- - - -	12.890
1989-90				
PSH & ELEM	36.008	15.060	- - - -	15.060
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	36.008	15.060	- - - -	15.060

1989-90 ENROLLMENT 18

TEACHERS SALARIES (AL' FUNDS)	18,800.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9553	6,514,492.00
SRP		- - - - -
SECONDARY	.2471	6,816,959.00

LAND AND IMPROVEMENTS	3,600.00
BUILDING AND IMPROVEMENTS	120,398.00
FURNITURE AND EQUIPMENT	26,169.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	15.1
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	7.5
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	7.5
TOTAL	3	1 TO	5.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	13,321	131,898	- - - -	151,498	134,575	10,644
FEDERAL PROJECTS	- - - - -	17,970	- - - -	18,000	17,970	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	(8,786)	34,603	- - - -	34,582	34,567	(8,750)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	12,792	- - - - -	- - - -	12,792	106	12,686
OTHER	- - - - -	- - - - -	3,785	- - - - -	3,708	77
TOTAL	17,327	184,471	3,785	216,872	190,926	14,657

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	9,000	9,000
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	9,000	9,000
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	550	550
SUBTOTAL	550	550
TOTAL (INCL. IN MAINT. & OPER.)	9,550	9,550

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	125,743	434	5,721	- - - - -	131,898
CAPITAL OUTLAY FUND	15,207	- - - - -	19,396	- - - - -	34,603
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	140,950	434	25,117	- - - - -	166,501

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
KINGMAN SCHOOL DISTRICT #4 08-04-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	3,218,095	3,218,095	32,480	3,250,575
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,218,095	3,218,095	32,480	3,250,575
1988-89				
PSH & ELEM	3,487,725	3,487,725	27,985	3,515,710
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,487,725	3,487,725	27,985	3,515,710
1989-90				
PSH & ELEM	3,745,760	3,744,360	31,420	3,775,780
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,745,760	3,744,360	31,420	3,775,780

1989-90 ENROLLMENT 4,684

TEACHERS SALARIES (ALL FUNDS)	4,930,422.00
BONDS OUTSTANDING (JUNE 30, 1990)	16,525,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2768	115,460,016.00
SRP		87,728.00
SECONDARY	1.3226	120,669,184.00

LAND AND IMPROVEMENTS	256,950.00
BUILDING AND IMPROVEMENTS	13,011,939.00
FURNITURE AND EQUIPMENT	3,673,781.00
CONSTRUCTION IN PROGRESS	4,782,810.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	314.6
TEACHERS	196	1 TO	19.3
OTHER	13	1 TO	290.4
SUBTOTAL	221	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,258.6
TEACHER AIDES	78	1 TO	48.4
OTHER	103	1 TO	36.7
SUBTOTAL	184	1 TO	20.5
TOTAL	405	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	500,103	10,615,468	- - - -	10,869,568	10,269,638	845,933
FEDERAL PROJECTS	29,873	400,738	- - - -	447,453	374,267	56,344
STATE PROJECTS	919	6,583	- - - -	2,493	6,166	1,336
CAPITAL OUTLAY FUND	19,582	774,634	- - - -	850,790	759,471	34,745
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,606,978	1,808,618	- - - -	1,802,941	1,785,917	1,629,679
FOOD SERVICES	44,997	513,185	- - - -	410,000	463,784	94,398
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,402,702	- - - - -	- - - -	5,000,000	4,441,060	961,642
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	38,298	- - - - -	- - - -	38,298	6,871	31,427
OTHER	7,604	14,757	- - - -	2,800	8,604	13,757
TOTAL	7,651,05	14,133,983	- - - -	19,424,343	18,115,778	3,669,261

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	107,278	109,440
SERIOUSLY EMOTIONALLY HANDICAPPED	135,341	92,999
HEARING HANDICAPPED	8,044	13,077
OTHER HEALTH IMPAIRED	2,000	- - - - -
MULTIPLE HANDICAPPED	4,445	777
MULTIPLE HANDICAPPED (SSI)	37,954	36,891
PHYSICALLY HANDICAPPED	68,117	55,512
LEARNING DISABLED	1,029,444	965,819
SPEECH OR LANGUAGE HANDICAPPED	91,623	82,076
TRAINABLE MENTALLY HANDICAPPED	64,465	41,885
VISUALLY HANDICAPPED	16,093	20,598
SUBTOTAL	1,564,804	1,419,074
GIFTED	66,678	75,327
BILINGUAL EDUCATION	700	341
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	30,000	29,088
SUBTOTAL	97,378	104,756
TOTAL (INCL. IN MAINT. & OPER.)	1,662,182	1,523,830

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,179,642	818,280	7,617,077	469	10,615,468
CAPITAL OUTLAY FUND	143,726	8,797	622,111	- - - - -	774,634
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,808,618	- - - - -	- - - - -	- - - - -	1,808,618
TOTAL	4,131,986	827,077	8,239,188	469	13,198,720

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	15	40	56	46	40	48	34	39	- - -	- - -	- - -	- - -	319
UNDUPLICATED COUNT	1	15	40	56	46	40	48	34	39	- - -	- - -	- - -	- - -	319

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 67,271.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
LAKE HAVASU UNIFIED DISTRICT 1 08-02-01

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	2,032.740•	2,032.740	67.300	2,100.040
HIGH SCHOOL	945.290•	945.290	460	945.750
TOTAL	2,978.030•	2,978.030	67.760	3,045.790
	•			
1988-89	•			
PSH & ELEM	2,143.880•	2,143.880	66.075	2,209.955
HIGH SCHOOL	934.000•	934.000	- - - -	934.000
TOTAL	3,077.880•	3,077.880	66.075	3,143.955
	•			
1989-90	•			
PSH & ELEM	2,449.345•	2,441.885	77.845	2,519.730
HIGH SCHOOL	969.505•	969.505	- - - -	969.505
TOTAL	3,418.850•	3,411.390	77.845	3,489.235

1989-90 ENROLLMENT 4,213

TEACHERS SALARIES (ALL FUNDS)	5,230,389.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,155,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5830	154,055,464.00
SRP		- - - - -
SECONDARY	.9130	204,690,514.00

LAND AND IMPROVEMENTS	4,590,829.00
BUILDING AND IMPROVEMENTS	18,753,978.00
FURNITURE AND EQUIPMENT	3,457,080.00
CONSTRUCTION IN PROGRESS	82.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	249.2
TEACHERS	176	1 TO	19.8
OTHER	11	1 TO	317.2
SUBTOTAL	201	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,163.1
TEACHER AIDES	17	1 TO	205.2
OTHER	85	1 TO	41.0
SUBTOTAL	105	1 TO	33.2
TOTAL	306	1 TO	11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	339,948	10,045,367	- - - -	10,414,777	10,365,520	19,795
FEDERAL PROJECTS	36,582	364,333	- - - -	557,442	339,554	61,361
STATE PROJECTS	11,068	155,197	- - - -	215,575	161,239	5,026
CAPITAL OUTLAY FUND	(234,465)	1,317,302	- - - -	1,384,386	1,362,282	(279,445)
ADJACENT WAYS	160,868	1,875	- - - -	- - - - -	39,349	123,394
DEBT SERVICE	923,689	798,206	297,106	948,713	1,236,550	782,451
FOOD SERVICES	52,173	221,011	- - - -	220,000	217,099	56,085
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	33,270	81,084	- - - -	85,000	80,708	33,646
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	25,125	- - - - -	- - - -	25,000	3,478	21,647
OTHER	30,773	97,431	- - - -	83,000	82,625	45,579
TOTAL	1,379,031	13,081,806	297,106	13,933,893	13,888,404	869,539

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	48,144	36,012
SERIOUSLY EMOTIONALLY HANDICAPPED	18,975	13,095
HEARING HANDICAPPED	1,000	2,417
OTHER HEALTH IMPAIRED	1,000	- - - - -
MULTIPLE HANDICAPPED	43,362	58,933
MULTIPLE HANDICAPPED (SSI)	33,549	- - - - -
PHYSICALLY HANDICAPPED	12,069	17,979
LEARNING DISABLED	566,772	563,076
SPEECH OR LANGUAGE HANDICAPPED	79,729	91,156
TRAINABLE MENTALLY HANDICAPPED	32,056	22,974
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	836,656	805,642
GIFTED	114,568	109,831
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	90,015	96,049
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	204,583	205,880
TOTAL (INCL. IN MAINT. & OPER.)	1,041,239	1,011,522

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,242,698	298,508	4,504,161	- - - - -	10,045,367
CAPITAL OUTLAY FUND	1,306,436	10,840	26	- - - - -	1,317,302
ADJACENT WAYS	1,875	- - - - -	- - - - -	- - - - -	1,875
DEBT SERVICE	798,203	- - - - -	3	- - - - -	798,206
TOTAL	7,349,212	309,348	4,504,190	- - - - -	12,162,750

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	7	3	11	12	7	14	10	13	8	7	92
UNDUPLICATED COUNT	- - -	- - -	- - -	7	3	11	12	7	14	10	13	8	7	92

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 109,831.00 9-12 - - - - - -

1989-90 ANNUAL REPORT

LITTLEFIELD SCHOOL DIST 9 08-04-09

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	39.215•	39.420	- - - -	39.420
HIGH SCHOOL	- - - - -•	- - - - -	- - - -	- - - - -
TOTAL	39.215•	39.420	- - - -	39.420
	•			
1988-89	•			
PSH & ELEM	64.612•	42.990	- - - -	42.990
HIGH SCHOOL	- - - - -•	- - - - -	- - - -	- - - - -
TOTAL	64.612•	42.990	- - - -	42.990
	•			
1989-90	•			
PSH & ELEM	82.765•	52.975	- - - -	52.975
HIGH SCHOOL	- - - - -•	- - - - -	- - - -	- - - - -
TOTAL	82.765•	52.975	- - - -	52.975

1989-90 ENROLLMENT 86

TEACHERS SALARIES (ALL FUNDS) 90,716.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3600	3,115,645.00
SRP		- - - - - -
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	3,151.00
BUILDING AND IMPROVEMENTS	37,358.00
FURNITURE AND EQUIPMENT	4,696.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	53.0
TEACHERS	4	1 TO	13.2
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	10.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	26.5
OTHER	2	1 TO	26.5
SUBTOTAL	4	1 TO	13.2
TOTAL	9	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	37.428	290,598	- - - -	357,246	333,032	(5,006)
FEDERAL PROJECTS	393	- - - - -	- - - -	549	341	52
STATE PROJECTS	301	2,000	- - - -	2,000	1,253	1,048
CAPITAL OUTLAY FUND	15,656	59,378	- - - -	110,797	57,328	17,706
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -		
TOTAL	53.778	351,976	- - - -	470,592	391,954	13,800

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,600	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	11,400	13,485
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	7,000	12,111
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	30,000	25,596
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	30,000	25,596

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	24,455	20,196	245,947	- - - - -	290,598
CAPITAL OUTLAY FUND	22,919	2,088	34,371	- - - - -	59,378
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	47.374	22.284	280,318	- - - - -	349,976

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
MOHAVE UNION H S #30 08-05-30

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,390,560	2,415,050	88,840	2,503,890
TOTAL	2,390,560	2,415,050	88,840	2,503,890
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	2,408,511	2,430,123	115,250	2,545,373
TOTAL	2,403,511	2,430,123	115,250	2,545,373
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,392,941	1,380,095	4,540	1,384,635
TOTAL	1,392,941	1,380,095	4,540	1,384,635

1989-90 ENROLLMENT 1,616

TEACHERS SALARIES (ALL FUNDS)	2,052,343.00
BONDS OUTSTANDING (JUNE 30, 1390)	- - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4149	158,181,755.00
SRP		- - - - - -
SECONDARY	- - -	166,234,144.00

LAND AND IMPROVEMENTS	752,589.00
BUILDING AND IMPROVEMENTS	3,851,421.00
FURNITURE AND EQUIPMENT	1,508,669.00
CONSTRUCTION IN PROGRESS	723,066.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	346.2
TEACHERS	69	1 TO	20.1
OTHER	6	1 TO	230.8
SUBTOTAL	79	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	346.2
TEACHER AIDES	- -	1 TO	- -
OTHER	31	1 TO	44.7
SUBTOTAL	35	1 TO	39.6
TOTAL	114	1 TO	12.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(141,766)	5,486,796	(44,349)	4,809,597	4,657,653	643,028
FEDERAL PROJECTS	5,605	64,542	(2,591)	76,570	64,257	3,299
STATE PROJECTS	2,583	55,831	(1,172)	34,116	53,334	3,908
CAPITAL OUTLAY FUND	361,020	402,893	(89,166)	437,528	460,430	214,317
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	(1,427,905)	59,653	(29,458)	- - - - -	- - - - -	(1,397,710)
FOOD SERVICES	43,716	180,924	- - - -	135,000	189,253	35,387
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	80,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,428	- - - - -	8,230	9,000	1,967	22,691
OTHER	20,895	52,138	807	18,000	53,823	20,017
TOTAL	(1,119,424)	6,302,777	(157,699)	5,599,811	5,480,717	(455,063)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	54,958	49,394
SERIOUSLY EMOTIONALLY HANDICAPPED	27,455	28,348
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	2,201	737
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	224,790	211,502
SPEECH OR LANGUAGE HANDICAPPED	19,915	23,032
TRAINABLE MENTALLY HANDICAPPED	54,471	61,114
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	383,790	374,127
GIFTED	2,385	1,830
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	34,987	34,883
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	37,372	36,713
TOTAL (INCL. IN MAINT. & OPER.)	421,162	410,840

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,908,969	151,744	2,425,907	176	5,486,796
CAPITAL OUTLAY FUND	401,323	1,570	- - - - -	- - - - -	402,893
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	59,653	- - - - -	- - - - -	- - - - -	59,653
TOTAL	3,369,945	153,314	2,425,907	176	5,949,342

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1	- - -	4	5	10

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 1,830.00

1989-90 ANNUAL REPORT
MOHAVE VALLEY SCHOOL DIST #16 08-04-16

	STATE AID ADM• (RESIDENT) •	•••••••••• ATTENDING •••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	805.881•	810.285	515	810.800
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	805.881•	810.285	.515	810.800
	•			
1988-89	•			
PSH & ELEM	931.210•	934.340	1.000	935.340
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	931.210•	934.340	1.000	935.340
	•			
1989-90	•			
PSH & ELEM	1,087.618•	1,093.230	.400	1,093.630
HIGH SCHOOL	- - - - -•	- - - -	- - - -	- - - -
TOTAL	1,087.618•	1,093.230	.400	1,093.630

1989-90 ENROLLMENT 1,442

TEACHERS SALARIES (ALL FUNDS)	1,459,154.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4274	35,426,402.00
-SRP		- - - - -
SECONDARY	.9159	37,637,900.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	273.4
TEACHERS	59	1 TO	18.5
OTHER	1	1 TO	1,093.6
SUBTOTAL	64	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	546.8
TEACHER AIDES	12	1 TO	91.1
OTHER	31	1 TO	35.3
SUBTOTAL	45	1 TO	24.3
TOTAL	109	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(33,722)	3,337,637	- - - -	3,300,328	3,263,089	40,826
FEDERAL PROJECTS	- - - - -	123,785	16,461	122,524	97,248	42,998
STATE PROJECTS	357	1,012	- - - -	1,012	1,012	357
CAPITAL OUTLAY FUND	(35,194)	187,339	- - - -	233,386	128,812	23,333
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	122,871	222,985	- - - -	321,624	245,473	100,383
FOOD SERVICES	16,736	237,580	- - - -	100,000	209,800	44,516
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	1,389,310	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	58,412	- - - - -	- - - -	- - - - -	1,051	57,361
OTHER	25,487	9,521	- - - -	23,000	9,841	25,167
TOTAL	154,947	4,119,859	16,461	5,491,184	3,956,326	334,941

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,121	6,551
SERIOUSLY EMOTIONALLY HANDICAPPED	22,925	21,174
HEARING HANDICAPPED	3,561	3,289
OTHER HEALTH IMPAIRED	7,121	6,551
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	3,561	3,289
PHYSICALLY HANDICAPPED	339,421	- - - - -
LEARNING DISABLED	59,585	313,552
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	55,034
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	443,295	409,440
GIFTED	7,987	7,327
BILINGUAL EDUCATION	- - - - -	11,123
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	7,987	18,450
TOTAL (INCL. IN MAINT. & OPER.)	451,282	427,890

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	579,126	211,664	2,439,089	107,758	3,337,637
CAPITAL OUTLAY FUND	58,416	3,062	125,861	- - - - -	187,339
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	222,985	- - - - -	- - - - -	- - - - -	222,985
TOTAL	860,527	214,726	2,564,950	107,758	3,747,961

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,327.00 9-12 - - - - -

1989-90 ANNUAL REPORT
OWENS WHITNEY SCHOOL DIST #6 08-04-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	45.283	42.490	- - - -	42.490
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	45.283	42.490	- - - -	42.490
1988-89				
PSH & ELEM	53.665	48.265	- - - -	48.265
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	53.665	48.265	- - - -	48.265
1989-90				
PSH & ELEM	58.360	56.360	- - - -	56.360
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	58.360	56.360	- - - -	56.360

1989-90 ENROLLMENT 66

TEACHERS SALARIES (ALL FUNDS) 93,966.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9318	5,719,652.00
SRP		- - - - - -
SECONDARY	- - -	- - - - - -

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	18.8
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	18.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	56.4
TEACHER AIDES	3	1 TO	18.8
OTHER	2	1 TO	28.2
SUBTOTAL	6	1 TO	9.4
TOTAL	9	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	81,685	281,269	- - - -	305,401	230,768	132,186
FEDERAL PROJECTS	5,124	8,182	- - - -	11,121	5,278	[illegible],028
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	23,213	37,845	- - - -	59,500	33,308	27,750
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	3,101	11,366	- - - -	- - - - -	11,048	3,419
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,118	- - - - -	- - - -	- - - - -	- - - - -	15,118
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	128,241	338,662	- - - -	376,022	280,102	186,501

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,674	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,674	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	6,696	6,811
SPEECH OR LANGUAGE HANDICAPPED	6,696	6,811
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	16,740	13,622
GIFTED	1,674	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	1,675	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,349	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	20,089	13,622

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	109,498	15,742	156,028	- - - - -	281,268
CAPITAL OUTLAY FUND	37,845	- - - - -	- - - - -	- - - - -	37,845
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	147,343	15,742	156,028	- - - - -	319,113

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
PEACH SPRINGS SCHOOL DIST #8 08-04-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	199 296	195 815	- - - -	195 815
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	199 236	195 815	- - - -	195 815
1988-89				
PSH & ELEM	205 958	203 370	- - - -	203 370
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	205 958	203 370	- - -	203 370
1989-90				
PSH & ELEM	193 318	193 220	- - - -	193 220
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	193 318	193 220	- - - -	193 220

1989-90 ENROLLMENT 225

TEACHERS SALARIES (ALL FUNDS)	378, 629 00
BONDS OUTSTANDING (JUNE 30, 1990)	120, 000 00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	4, 507, 992 00
SRP		- - - - -
SECONDARY	3. 1188	4, 542, 803 00

LAND AND IMPROVEMENTS	147, 499 00
BUILDING AND IMPROVEMENTS	2, 301, 941 00
FURNITURE AND EQUIPMENT	534, 882 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	96 6
TEACHERS	13	1 TO	14 9
OTHER	1	1 TO	193 2
SUBTOTAL	16	1 TO	12 1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	-	1 TO	- -
TEACHER AIDES	8	1 TO	24 2
OTHER	13	1 TO	14 9
SUBTOTAL	21	1 TO	9 2
TOTAL	37	1 TO	5 2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	15, 993	1, 158, 904	- - - -	1, 049, 081	1, 046, 518	128, 379
FEDERAL PROJECTS	(150, 529)	704, 215	(3, 857)	323, 000	464, 054	85, 775
STATE PROJECTS	654	48, 540	654	3, 100	42, 402	7, 446
CAPITAL OUTLAY FUND	193, 107	118, 429	- - - -	164, 000	162, 463	149, 073
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	94, 767	26, 426	- - - -	27, 000	23, 500	97, 693
FOOD SERVICES	(3, 688)	85, 589	- - - -	50, 000	80, 368	1, 533
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	1, 000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	3, 000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	18, 995	2, 000	- - -	12, 000	809	20, 186
OTHER	19, 765	11, 995	- - -	44, 000	28, 184	3, 576
TOTAL	189, 064	2, 156, 098	(3, 203)	1, 676, 181	1, 848, 298	493, 661

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4, 000	9, 758
SERIOUSLY EMOTIONALLY HANDICAPPED	3, 000	10 000
HEARING HANDICAPPED	500	- - - - -
OTHER HEALTH IMPAIRED	1, 000	- - - - -
MULTIPLE HANDICAPPED	500	2, 000
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	500	- - - - -
LEARNING DISABLED	43, 000	62, 329
SPEECH OR LANGUAGE HANDICAPPED	15, 000	10, 000
TRAINABLE MENTALLY HANDICAPPED	500	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	68, 000	94, 087
GIFTED	8, 000	500
BILINGUAL EDUCATION	43, 000	42, 936
REMEDIAL EDUCATION	35, 398	40, 000
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	6, 000	- - - - -
SUBTOTAL	92, 398	83, 436
TOTAL (INCL IN MAINT & OPER)	160, 398	177, 523

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	137, 381	66, 558	39, 420	915, 545	1, 158, 904
CAPITAL OUTLAY FUND	143	- - - - -	442, 895	(324, 609)	118, 429
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	26, 426	- - - - -	- - - - -	- - - - -	26, 426
TOTAL	163, 950	66, 558	482, 315	590, 936	1, 303, 759

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 500 00 9-12 - - - - - -

1989-90 ANNUAL REPORT
TOPOCK SCHOOL DISTRICT #12 08-04-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	62.858	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	62.858	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	64.104	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	64.104	- - - -	- - - -	- - - -
1989-90				
PSH & ELEM	75.880	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	75.880	- - - -	- - - -	- - - -

1989-90 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	7,252,501.00
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	43,460	301,657	- - - -	351,784	327,340	17,777
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	46,033	16,627	- - - -	21,018	21,018	41,642
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	416	- - - - -	- - - -	- - - - -	- - - - -	416
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	89,909	318,284	- - - -	372,802	348,358	59,835

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,000	25,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	32,000	35,000
SPEECH OR LANGUAGE HANDICAPPED	3,000	3,324
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	55,000	63,324
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	55,000	63,324

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	147,665	9,399	144,593	- - - - -	301,657
CAPITAL OUTLAY FUND	16,442	185	- - - - -	- - - - -	16,627
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	164,107	9,584	144,593	- - - - -	318,284

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	-	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

VALENTINE ELEM SCHOOL DIST #22 08-04-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	46.290	45.780	- - - -	45.780
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	46.290	45.780	- - - -	45.780
1988-89				
PSH & ELEM	43.497	43.665	- - - -	43.665
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	43.497	43.665	- - - -	43.665
1989-90				
PSH & ELEM	51.272	52.020	- - - -	52.020
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	51.272	52.020	- - - -	52.020

1989-90 ENROLLMENT 67

TEACHERS SALARIES (ALL FUNDS)	71,310.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,075,862.00
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	1,600.00
BUILDING AND IMPROVEMENTS	53,320.00
FURNITURE AND EQUIPMENT	55,000.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	17.3
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	26.0
OTHER	2	1 TO	26.0
SUBTOTAL	4	1 TO	13.0
TOTAL	7	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	74,524	175,486	- - - -	175,215	160,825	89,185
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	26,955	13,816	- - - -	11,820	11,230	29,541
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	1,289	- - - -	- - - - -	1,250	39
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,334	1,380	- - - -	- - - - -	2,155	1,559
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	103,813	191,971	- - - -	187,035	175,460	120,324

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	3,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	3,000	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	16,751	15,208	143,528	- - - - -	175,487
CAPITAL OUTLAY FUND	79	- - - - -	13,737	- - - - -	13,816
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	16,830	15,208	157,265	- - - - -	189,303

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

YUCCA ELM SCHOOL DISTRICT #13 08-04-13

	STATE AID ADM (RESIDENT)	*	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88		*			
ELEMENTARY	16.997	*	11.335	- - - -	11.335
HIGH SCHOOL	- - - -	*	- - - -	- - - -	- - - -
TOTAL	16.997	*	11.335	- - - -	11.335
		*			
1988-89		*			
PSH & ELEM	14.708	*	10.725	- - - -	10.725
HIGH SCHOOL	- - - -	*	- - - -	- - - -	- - - -
TOTAL	14.708	*	10.725	- - - -	10.725
		*			
1989-90		*			
PSH & ELEM	19.230	*	15.090	- - - -	15.090
HIGH SCHOOL	- - - -	*	- - - -	- - - -	- - - -
TOTAL	19.230	*	15.090	- - - -	15.090

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	.3522	5,412,925.00
SRP		- - - - -
SECONDARY	- - -	5,518,636.00

LAND AND IMPROVEMENTS	1,000.00
BUILDING AND IMPROVEMENTS	3,472.00
FURNITURE AND EQUIPMENT	911.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	15.1
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	2	1 TO	7.5
SUBTOTAL	2	1 TO	7.5
TOTAL	3	1 TO	5.0

1989-90 ENROLLMENT 30

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	151,102	46,253	- - - -	93,940	76,895	120,460
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	30,777	130	- - - -	8,300	1,473	29,434
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	227	2,084
FOOD SERVICES	2,084	227	- - - -	- - - -	- - - -	- - - -
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	
UNEMPLOYMENT INSURANCE	18,635	- - - -	- - - -	2,500	711	17,924
OTHER	4,514	- - - -	- - - -	- - - -	666	3,848
TOTAL	207,112	46,610	- - - -	104,740	79,972	173,750

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3,000	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	3,000	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	46,253	- - - - -	- - - - -	- - - - -	46,253
CAPITAL OUTLAY FUND	130	- - - - -	- - - - -	- - - - -	130
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	46,383	- - - - -	- - - - -	- - - - -	46,383

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS. K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
COUNTY: MOHAVE

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	8,975,732	8,887,425	100,295	8,987,720
HIGH SCHOOL	3,476,335	3,500,825	197,170	3,697,995
TOTAL	12,452,067	12,388,250	297,465	12,685,715
1988-89				
PSH & ELEM	9,710,456	9,603,115	97,670	9,700,785
HIGH SCHOOL	3,487,191	3,508,803	221,060	3,729,863
TOTAL	13,197,647	13,111,918	318,730	13,430,648
1989-90				
PSH & ELEM	10,626,122	10,495,985	114,400	10,610,385
HIGH SCHOOL	3,581,406	3,579,296	229,085	3,808,381
TOTAL	14,207,528	14,075,281	343,485	14,418,766

1989-90 ENROLLMENT 17,488

TEACHERS SALARIES (ALL FUNDS)	19,901,424.00
BONDS OUTSTANDING (JUNE 30, 1990)	23,375,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	797,193,864.00
SRP		87,728.00
SECONDARY	- - -	679,615,985.00

LAND AND IMPROVEMENTS	6,554,343.00
BUILDING AND IMPROVEMENTS	50,629,690.00
FURNITURE AND EQUIPMENT	12,810,378.00
CONSTRUCTION IN PROGRESS	5,505,958.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	52	1 TO	277.3
TEACHERS	746	1 TO	19.3
OTHER	45	1 TO	320.4
SUBTOTAL	843	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	25	1 TO	576.8
TEACHER AIDES	163	1 TO	88.5
OTHER	377	1 TO	38.2
SUBTOTAL	565	1 TO	25.5
TOTAL	1,408	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,300,557	45,053,209	(3,607)	44,985,855	43,548,009	2,802,150
FEDERAL PROJECTS	(43,319)	2,046,097	21,415	1,993,301	1,677,560	346,633
STATE PROJECTS	23,543	308,030	1,276	329,596	306,116	26,733
CAPITAL OUTLAY FUND	1,047,572	4,070,030	- - - -	4,279,282	3,857,129	1,260,473
ADJACENT WAYS	166,233	1,875	- - - -	- - - - - -	39,349	128,759
DEBT SERVICE	1,434,263	3,781,557	267,648	3,803,995	4,011,037	1,472,431
FOOD SERVICES	239,217	1,682,421	- - - -	1,292,700	1,594,138	327,500
SCHOOL PLANT	3,246	10,102	- - - -	8,400	4,370	8,978
BOND BUILDING	7,402,702	38,161	- - - -	8,389,310	4,899,349	2,541,514
AUXILIARY OPERATIONS	33,270	131,804	15,555	246,000	126,048	54,581
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	3,000	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	4,761	- - - -	5,000	3,753	1,008
UNEMPLOYMENT INSURANCE	255,774	20,121	16,460	136,590	17,652	274,703
OTHER	126,636	217,582	5,399	212,350	202,558	147,059
TOTAL	11,989,694	57,365,750	324,146	65,685,379	60,287,068	9,392,522

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	339,693	341,576
SERIOUSLY EMOTIONALLY HANDICAPPED	304,277	330,904
HEARING HANDICAPPED	30,608	41,041
OTHER HEALTH IMPAIRED	15,822	11,283
MULTIPLE HANDICAPPED	124,337	132,424
MULTIPLE HANDICAPPED (SSI)	81,064	40,180
PHYSICALLY HANDICAPPED	449,856	74,650
LEARNING DISABLED	2,875,928	2,975,152
SPEECH OR LANGUAGE HANDICAPPED	345,364	421,165
TRAINABLE MENTALLY HANDICAPPED	160,492	133,681
VISUALLY HANDICAPPED	21,093	20,598
SUBTOTAL	4,748,534	4,522,654
GIFTED	246,363	238,189
BILINGUAL EDUCATION	43,700	54,400
REMEDIAL EDUCATION	37,073	40,000
VOCATIONAL EDUCATION	199,579	218,802
CAREER EDUCATION	51,854	44,970
SUBTOTAL	578,569	596,361
TOTAL (INCL. IN MAINT. & OPER.)	5,327,103	5,119,015

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	17,730,343	2,238,042	24,044,596	1,040,228	45,053,209
CAPITAL OUTLAY FUND	2,696,147	36,998	1,661,494	(324,609)	4,070,030
ADJACENT WAYS	1,875	- - - - -	- - - - - -	- - - - -	1,875
DEBT SERVICE	3,781,554	- - - - -	3	- - - - -	3,781,557
TOTAL	24,209,919	2,275,040	25,706,093	715,619	52,906,671

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	15	48	70	58	57	60	41	58	31	22	18	17	496
UNDUPLICATED COUNT	1	15	40	67	66	67	76	47	61	11	13	22	29	515

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 226,387.00 9-12 3,746.00

1989-90 ANNUAL REPORT
BLUE RIDGE UNIF #32 09-02-32

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,169,135	1,169,135	- - - -	1,169,135
HIGH SCHOOL	532,015	532,016	10,200	542,216
TOTAL	1,701,150	1,701,151	10,200	1,711,351
1988-89				
PSH & ELEM	1,168,889	1,171,995	- - - -	1,171,935
HIGH SCHOOL	512,603	515,898	5,830	521,728
TOTAL	1,681,492	1,687,893	5,830	1,693,723
1989-90				
PSH & ELEM	1,171,560	1,171,560	1,530	1,173,090
HIGH SCHOOL	472,283	472,283	9,290	481,573
TOTAL	1,643,843	1,643,843	10,820	1,654,663

1989-90 ENROLLMENT 1,965

TEACHERS SALARIES (ALL FUNDS)	2,610,983.00
BONDS OUTSTANDING (JUNE 30, 1990)	9,000,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1176	87,076,217.00
SRP		- - - - -
SECONDARY	1.6341	92,798,194.00

LAND AND IMPROVEMENTS	890,875.00
BUILDING AND IMPROVEMENTS	16,973,065.00
FURNITURE AND EQUIPMENT	3,121,436.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	275.8
TEACHERS	96	1 TO	17.2
OTHER	7	1 TO	236.4
SUBTOTAL	109	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	275.8
TEACHER AIDES	9	1 TO	183.9
OTHER	51	1 TO	32.4
SUBTOTAL	66	1 TO	25.1
TOTAL	175	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	42,369	5,545,788	(1,645)	5,523,907	5,488,848	97,664
FEDERAL PROJECTS	5,539	228,133	- - - -	433,000	223,467	10,205
STATE PROJECTS	- - - - -	84,314	- - - -	111,000	75,953	8,361
CAPITAL OUTLAY FUND	258,627	690,639	- - - -	644,348	630,867	318,399
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,549,318	1,328,263	262,725	1,601,205	1,788,956	1,651,350
FOOD SERVICES	12,391	139,645	- - - -	250,000	142,624	9,412
SCHOOL PLANT	12,800	- - - - -	- - - -	12,800	12,800	- - - - -
BOND BUILDING	34,178	- - - - -	- - - -	40,537	2,358	31,820
AUXILIARY OPERATIONS	27,536	86,436	(671)	150,000	87,331	25,970
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	35,909	17,477	- - - -	155,000	26,080	27,306
TOTAL	1,978,667	8,420,695	260,409	8,931,797	8,479,284	2,180,487

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42,985	42,840
SERIOUSLY EMOTIONALLY HANDICAPPED	72,900	63,401
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	24,000	46,690
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	240,486	240,200
SPEECH OR LANGUAGE HANDICAPPED	32,105	31,768
TRAINABLE MENTALLY HANDICAPPED	40,310	35,270
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	452,786	460,169
GIFTED	36,874	36,210
BILINGUAL EDUCATION	29,619	26,093
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	132,760	126,339
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	199,253	188,642
TOTAL (INCL. IN MAINT. & OPER.)	652,039	648,811

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,993,058	91,893	2,429,539	31,299	5,545,789
CAPITAL OUTLAY FUND	382,187	11,237	297,216	- - - - -	690,640
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,627,859	- - - - -	403	- - - - -	1,628,262
TOTAL	5,003,104	103,130	2,727,158	31,299	7,864,691

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	9	17	12	15	21	23	- - -				97
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -			- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 36,210.00 9-12 - - - - -

1989-90 ANNUAL REPORT
CEDAR UNIF DIST 25 09-02-25

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	378.796	387.840	- - - -	387.840
HIGH SCHOOL	50.051	28.220	- - - -	28.220
TOTAL	428.847	416.060	- - - -	416.060
1988-89				
PSH & ELEM	425.092	432.735	- - - -	432.735
HIGH SCHOOL	43.882	24.850	- - - -	24.850
TOTAL	468.974	457.585	- - - -	457.585
1989-90				
PSH & ELEM	490.785	497.275	- - - -	497.275
HIGH SCHOOL	35.966	19.770	- - - -	19.770
TOTAL	526.751	517.045	- - - -	517.045

1989-90 ENROLLMENT 673

TEACHERS SALARIES (ALL FUNDS)	958,609.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,729,245.00
SRP		- - - - -
SECONDARY	6.8764	1,731,830.00

LAND AND IMPROVEMENTS	126,729.00
BUILDING AND IMPROVEMENTS	3,177,217.00
FURNITURE AND EQUIPMENT	274,278.00
CONSTRUCTION IN PROGRESS	75,124.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO 129.3
TEACHERS	36	1 TO 14.4
OTHER	2	1 TO 258.5
SUBTOTAL	42	1 TO 12.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO 129.3
TEACHER AIDES	26	1 TO 19.9
OTHER	29	1 TO 17.8
SUBTOTAL	59	1 TO 8.8
TOTAL	101	1 TO 5.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	877,731	2,353,224	158,667	2,768,393	2,600,495	789,127
FEDERAL PROJECTS	- - - - -	461,529	25,642	520,800	449,908	37,263
STATE PROJECTS	- - - - -	3,000	- - - -	34,000	1,023	1,977
CAPITAL OUTLAY FUND	749,403	1,281,340	- - - -	1,273,820	1,221,317	809,426
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	38,069	203,778	68,418	150,000	139,063	171,202
FOOD SERVICES	62,855	213,568	- - - -	300,000	167,383	109,040
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	100	- - - -	100	- - - - -	100
INDIRECT COSTS	4,019	7,644	- - - -	10,000	- - - - -	11,663
UNEMPLOYMENT INSURANCE	1,818	2,874	- - - -	20,000	1,346	3,346
OTHER	69,322	31,463	(19,000)	13,882,100	36,758	45,027
TOTAL	1,803,217	4,558,520	233,727	18,959,213	4,617,293	1,978,171

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	106,000	43,290
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	30,654	108,402
SPEECH OR LANGUAGE HANDICAPPED	6,000	1,200
TRAINABLE MENTALLY HANDICAPPED	45,000	13,784
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	187,654	166,676
GIFTED	30,000	24,433
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	30,000	24,433
TOTAL (INCL. IN MAINT. & OPER.)	217,654	191,109

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	22,681	91,506	1,429,166	809,871	2,353,224
CAPITAL OUTLAY FUND	136,760	43,062	662,315	439,203	1,281,340
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	203,778	- - - - -	- - - - -	- - - - -	203,778
TOTAL	363,219	134,568	2,091,481	1,249,074	3,838,342

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	12	6	[illegible]	9	8	8	8	6	11	2	- - -	- - -	- - -	78

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 23,807.00 9-12 626.00

1989-90 ANNUAL REPORT
HEBER-OVERGAARD UNIF SD 09-02-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	- - - - -	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	285.220	284.420	10.775	295.195
HIGH SCHOOL	86.740	- - - -	- - - -	- - - -
TOTAL	371.960	284.420	10.775	295.195
1989-90				
PSH & ELEM	303.045	303.045	14.230	317.275
HIGH SCHOOL	96.540	96.540	5.293	101.833
TOTAL	399.585	399.585	19.523	419.108

TEACHERS SALARIES (ALL FUNDS)	639,723.00
BONDS OUTSTANDING (JUNE 30, 1990)	26,387,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9992	19,390,423.00
SRP		1,260,251.00
SECONDARY	1.1597	21,538,181.00

LAND AND IMPROVEMENTS	265,060.00
BUILDING AND IMPROVEMENTS	2,527,495.00
FURNITURE AND EQUIPMENT	549,379.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	209.6
TEACHERS	27	1 TO	15.5
OTHER	3	1 TO	139.7
SUBTOTAL	32	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	104.8
TEACHER AIDES	4	1 TO	104.8
OTHER	17	1 TO	24.7
SUBTOTAL	25	1 TO	16.8
TOTAL	57	1 TO	7.4

1989-90 ENROLLMENT 460

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(2,192)	1,700,527	- - - -	1,583,073	1,548,352	149,983
FEDERAL PROJECTS	11,082	95,496	- - - -	354,560	94,384	12,194
STATE PROJECTS	484	117,798	- - - -	- - - - - -	118,162	120
CAPITAL OUTLAY FUND	(9,630)	142,288	- - - -	133,787	133,590	(932)
ADJACENT WAYS	7	1	- - - -	- - - - - -	- - - - -	8
DEBT SERVICE	163,157	371,173	(94,241)	353,191	161,729	278,360
FOOD SERVICES	15,353	65,452	- - - -	45,000	77,110	3,695
SCHOOL PLANT	1,084	200	- - - -	- - - - - -	- - - - -	1,284
BOND BUILDING	2,456,867	237,096	- - - -	2,500,000	2,674,222	19,741
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - -	- - - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - - -	- - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - - -	- - -	- - - - - -
OTHER	14,203	116,932	2	71,000	48,142	82,995
TOTAL	2,650,415	2,846,963	(94,239)	5,040,611	4,855,691	547,448

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	6,500	8,967
OTHER HEALTH IMPAIRED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	81,500	72,104
SPEECH OR LANGUAGE HANDICAPPED	4,000	7,445
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	92,000	88,516
GIFTED	2,965	710
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	2,965	710
TOTAL (INCL. IN MAINT. & OPER.)	94,965	89,226

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	898,811	41,482	760,234	- - - - - -	1,700,527
CAPITAL OUTLAY FUND	72,421	2,682	67,185	- - - - - -	142,288
ADJACENT WAYS	1	- - - - - -	- - - - - -	- - - - - -	1
DEBT SERVICE	371,173	- - - - - -	- - - - - -	- - - - - -	371,173
TOTAL	1,342,406	44,164	827,419	- - - - - -	2,213,989

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	5	4	3	5	3	2	- - -	- - -	1	- - -	- - -	- - -	23

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 710.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
HOLBROOK UNIFIED DIST 3 09-02-03

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	1,082,610*	1,072,070	.550	1,072,620
HIGH SCHOOL	744,470*	743,480	2,080	745,560
TOTAL	1,827,080*	1,815,550	2,630	1,818,180
	*			
1988-89	*			
PSH & ELEM	1,069,940*	1,059,530	.940	1,060,470
HIGH SCHOOL	737,548*	736,898	1,000	737,898
TOTAL	1,807,488*	1,796,428	1,940	1,798,368
	*			
1989-90	*			
PSH & ELEM	1,072,865*	1,065,765	- - - -	1,065,765
HIGH SCHOOL	675,830*	675,830	- - - -	675,830
TOTAL	1,748,695*	1,741,595	- - - -	1,741,595

TEACHERS SALARIES (ALL FUNDS) 3,138,460.00

BONDS OUTSTANDING (JUNE 30, 1990) 1,583,812.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5894	26,477,712.00
SRP		580,141.00
SECONDARY	3.5764	27,054,044.00

LAND AND IMPROVEMENTS	1,294,521.00
BUILDING AND IMPROVEMENTS	12,823,038.00
FURNITURE AND EQUIPMENT	2,899,902.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	217.7
TEACHERS	104	1 TO	16.7
OTHER	21	1 TO	82.9
SUBTOTAL	133	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	870.8
TEACHER AIDES	17	1 TO	102.4
OTHER	65	1 TO	26.8
SUBTOTAL	84	1 TO	20.7
TOTAL	217	1 TO	8.0

1989-90 ENROLLMENT 1,960

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	184,257	6,546,888	- - - -	6,584,696	6,461,914	269,231
FEDERAL PROJECTS	33,022	611,599	- - - -	730,000	584,866	59,755
STATE PROJECTS	3,752	131,348	- - - -	243,000	52,918	82,182
CAPITAL OUTLAY FUND	161,603	740,113	- - - -	731,895	720,157	181,559
ADJACENT WAYS	10,097	10,449	- - - -	- - - - -	20,000	546
DEBT SERVICE	391,634	431,750	- - - -	417,375	406,045	417,339
FOOD SERVICES	69,245	281,937	- - - -	300,000	292,392	58,790
SCHOOL PLANT	2,008	11,225	- - - -	20,000	- - - - -	13,233
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	47,032	63,582	- - - -	200,000	61,519	49,095
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,350	4,319	- - - -	25,000	3,400	9,269
OTHER	12,709	26,897	- - - -	118,000	21,170	18,436
TOTAL	923,709	8,860,107	- - - -	9,369,966	8,624,381	1,159,435

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	58,449	41,975
SERIOUSLY EMOTIONALLY HANDICAPPED	26,093	55,967
HEARING HANDICAPPED	25,056	16,175
OTHER HEALTH IMPAIRED	16,257	- - - - -
MULTIPLE HANDICAPPED	50,325	49,699
MULTIPLE HANDICAPPED (SSI)	42,349	83,951
PHYSICALLY HANDICAPPED	28,697	18,525
LEARNING DISABLED	255,095	139,918
SPEECH OR LANGUAGE HANDICAPPED	43,432	26,584
TRAINABLE MENTALLY HANDICAPPED	22,130	85,714
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	567,883	518,508
GIFTED	33,382	29,557
BILINGUAL EDUCATION	68,403	52,810
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	303,784	294,296
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	405,569	376,663
TOTAL (INCL. IN MAINT. & OPER.)	973,452	895,171

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,648,002	278,467	4,021,603	598,816	6,546,888
CAPITAL OUTLAY FUND	54,648	30,941	433,765	220,759	740,113
ADJACENT WAYS	10,449	- - - - -	- - - - -	- - - - -	10,449
DEBT SERVICE	431,742	- - - - -	8	- - - - -	431,750
TOTAL	2,144,841	309,408	4,455,376	819,575	7,729,200

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	10	9	20	8	8	7	- - -	- - -	- - -	- - -	62

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 29,557.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
JOSEPH CITY UNIFIED DIST 2 09-02-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	291.930	290.930	- - - -	290.930
HIGH SCHOOL	101.780	101.780	- - - -	101.780
TOTAL	393.710	392.710	- - - -	392.710
1988-89				
PSH & ELEM	294.535	293.535	- - - -	293.535
HIGH SCHOOL	98.610	98.610	- - - -	98.610
TOTAL	393.145	392.145	- - - -	392.145
1989-90				
PSH & ELEM	300.585	300.585	- - - -	300.585
HIGH SCHOOL	104.080	104.080	- - - -	104.080
TOTAL	404.665	404.665	- - - -	404.665

TEACHERS SALARIES (ALL FUNDS) 835,261.00

BONDS OUTSTANDING (JUNE 30, 1990) 450,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	.8715	202,434,473.00
SRP		253,479.00
SECONDARY	.2833	202,538,017.00

LAND AND IMPROVEMENTS	647,131.00
BUILDING AND IMPROVEMENTS	9,061,965.00
FURNITURE AND EQUIPMENT	1,796,820.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	202.3
TEACHERS	27	1 TO	15.0
OTHER	2	1 TO	202.3
SUBTOTAL	31	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	404.7
TEACHER AIDES	4	1 TO	101.2
OTHER	13	1 TO	31.1
SUBTOTAL	18	1 TO	22.5
TOTAL	49	1 TO	8.3

1989-90 ENROLLMENT 471

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	138,826	1,887,169	- - - -	1,966,064	1,883,112	142,883
FEDERAL PROJECTS	10,393	59,097	- - - -	58,900	55,867	13,623
STATE PROJECTS	2,221	1,065	- - - -	1,000	500	2,786
CAPITAL OUTLAY FUND	230,226	86,815	- - - -	153,167	140,406	176,635
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	89,645	425,544	- - - -	472,500	470,500	44,689
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	6,832	492	- - - -	3,000	2,627	4,697
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	18,889	1,639	- - - -	3,000	- - - - -	20,528
OTHER	82,848	19,459	- - - -	74,000	31,906	70,401
TOTAL	579,880	2,481,280	- - - -	2,741,631	2,584,918	476,242

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	2,000
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	8,000	- - - - -
PHYSICALLY HANDICAPPED	12,000	12,000
LEARNING DISABLED	92,755	91,999
SPEECH OR LANGUAGE HANDICAPPED	11,600	6,469
TRAINABLE MENTALLY HANDICAPPED	10,000	10,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	136,355	122,468
GIFTED	36,580	36,113
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	36,580	36,113
TOTAL (INCL. IN MAINT. & OPER.)	172,935	158,581

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,881,823	- - - - -	988	4,358	1,887,169
CAPITAL OUTLAY FUND	86,639	- - - - -	176	- - - - -	86,815
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	425,522	- - - - -	22	- - - - -	425,544
TOTAL	2,393,984	- - - - -	1,186	4,358	2,399,528

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	10	7	4	5	- - -	- - -	- - -	- - -	- - -	- - -	26
UNDUPLICATED COUNT	- - -	- - -	- - -	10	7	4	5	- - -	- - -	- - -	- - -	- - -	- - -	26

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 36,113.00 9-12 - - - - -

1989-90 ANNUAL REPORT
KAYENTA UNIFIED DISTRICT 27 09-02-27

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,438.200	1,438.200	- - - -	1,438.200
HIGH SCHOOL	691.330	691.330	2.990	694.320
TOTAL	2,129.530	2,129.530	2.990	2,132.520
1988-89				
PSH & ELEM	1,542.700	1,542.700	- - -	1,542.700
HIGH SCHOOL	688.388	688.388	- - - -	688.388
TOTAL	2,231.088	2,231.088	- - - -	2,231.088
1989-90				
PSH & ELEM	1,569.245	1,569.245	- - - -	1,569.245
HIGH SCHOOL	751.278	751.278	- - - -	751.278
TOTAL	2,320.523	2,320.523	- - - -	2,320.523

1989-90 ENROLLMENT 2,646

TEACHERS SALARIES (ALL FUNDS)	4,295,090.00
BONDS OUTSTANDING (JUNE 30, 1990)	13,605,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1911	46,535,161.00
SRP		688,792.00
SECONDARY	9.2112	46,536,724.00
LAND AND IMPROVEMENTS		3,848,999.00
BUILDING AND IMPROVEMENTS		26,955,598.00
FURNITURE AND EQUIPMENT		6,388,136.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	211.0
TEACHERS	144	1 TO	16.1
OTHER	18	1 TO	128.9
SUBTOTAL	173	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	386.8
TEACHER AIDES	54	1 TO	43.0
OTHER	142	1 TO	16.3
SUBTOTAL	202	1 TO	11.5
TOTAL	375	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(1,130,045)	11,573,996	- - - -	9,340,817	9,338,199	1,105,752
FEDERAL PROJECTS	10,110	1,379,658	- - - -	1,[illegible]85,000	1,312,327	77,441
STATE PROJECTS	76,022	332,257	- - - -	410,000	353,154	55,125
CAPITAL OUTLAY FUND	1,924,207	1,636,523	- - - -	2,355,338	2,099,804	1,460,926
ADJACENT WAYS	369,880	29,082	- - - -	- - - - -	- - - - -	398,962
DEBT SERVICE	2,257,552	3,638,528	1,010,594	3,577,835	2,799,763	4,106,911
FOOD SERVICES	(79,129)	692,242	- - - -	750,000	712,018	(98,905)
SCHOOL PLANT	417	- - - - -	- - - -	- - - - -	- - - - -	417
BOND BUILDING	741,698	1,675,000	- - - -	3,000,000	817,622	1,599,076
AUXILIARY OPERATIONS	26,378	161,455	- - - -	150,000	162,167	25,666
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	30,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	(3,371)	283,915	- - - -	511,000	258,607	21,937
TOTAL	4,193,719	21,402,656	1,010,594	21,709,990	17,853,661	8,753,308

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	90,816	93,658
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	3,312	3,230
MULTIPLE HANDICAPPED	18,790	19,378
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	413,370	426,307
SPEECH OR LANGUAGE HANDICAPPED	75,158	77,510
TRAINABLE MENTALLY HANDICAPPED	25,053	25,837
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	626,499	645,920
GIFTED	37,579	39,706
BILINGUAL EDUCATION	67,670	61,927
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	317,334	288,814
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	422,583	390,447
TOTAL (INCL. IN MAINT. & OPER.)	1,049,082	1,036,367

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,562,475	251,074	1,767,828	5,992,619	11,573,996
CAPITAL OUTLAY FUND	109,677	100,079	676,767	750,000	1,636,523
ADJACENT WAYS	29,082	- - - - -	- - - - -	- - - - -	29,082
DEBT SERVICE	3,638,528	- - - - -	- - - - -	- - - - -	3,638,528
TOTAL	7,339,762	351,153	2,444,595	6,742,619	16,878,129

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	7	9	9	10	10	15	10	15	- - -	2	2	1	90
UNDUPLICATED COUNT	- - -	7	9	9	10	10	15	10	15	- - -	2	2	1	90

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 39,706.00 9-12 - - - - -

1989-90 ANNUAL REPORT
PINON UNIFIED DIST 4 09-02-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	652.838	658.245	- - -	658.245
HIGH SCHOOL	84.042	42.850	- - - -	42.850
TOTAL	736.880	701.095	- - - -	701.095
1988-89				
PSH & ELEM	653.077	661.960	- - - -	661.960
HIGH SCHOOL	84.005	59.790	- - - -	59.790
TOTAL	737.082	721.750	- - - -	721.750
1989-90				
PSH & ELEM	733.552	730.885	- - - -	730.885
HIGH SCHOOL	105.568	61.880	- - - -	61.880
TOTAL	839.120	792.765	- - - -	792.765

1989-90 ENROLLMENT 953

TEACHERS SALARIES (ALL FUNDS)	1,112,432.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,224,512.00
SRP		- - - - -
SECONDARY	5.3539	1,224,512.00

LAND AND IMPROVEMENTS	526,904.00
BUILDING AND IMPROVEMENTS	10,816,837.00
FURNITURE AND EQUIPMENT	1,773,359.00
CONSTRUCTION IN PROGRESS	1,224,375.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	198.2
TEACHERS	45	1 TO	17.6
OTHER	1	1 TO	792.8
SUBTOTAL	50	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	198.2
TEACHER AIDES	10	1 TO	79.3
OTHER	41	1 TO	19.3
SUBTOTAL	55	1 TO	14.4
TOTAL	105	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	58,019	4,662,258	(54,435)	3,560,805	3,535,243	1,130,599
FEDERAL PROJECTS	65,477	502,456	(6,080)	468,908	474,342	87,511
STATE PROJECTS	940	2,028	- - - -	1,500	1,028	1,940
CAPITAL OUTLAY FUND	1,649,070	1,542,656	66,947	1,742,157	1,598,702	1,659,971
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	64,030	7,612	(68,418)	94,844	- - - - -	3,224
FOOD SERVICES	30,905	371,630	- - - -	293,000	326,773	75,762
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	18,844	- - - -	- - - - -	- - - - -	18,844
INDIRECT COSTS	3,880	4,751	- - - -	15,000	4,450	4,181
UNEMPLOYMENT INSURANCE	7,789	58,869	- - - -	20,000	5,850	60,808
OTHER	60,209	44,021	- - - -	89,500	35,686	68,544
TOTAL	1,940,319	7,215,125	(61,986)	6,285,714	5,982,074	3,111,384

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,300	12,923
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	9,692
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	1,925
MULTIPLE HANDICAPPED	9,350	16,153
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	12,400	6,461
LEARNING DISABLED	226,569	217,763
SPEECH OR LANGUAGE HANDICAPPED	58,300	58,152
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	333,919	323,069
GIFTED	26,749	49,099
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	26,749	49,099
TOTAL (INCL. IN MAINT. & OPER.)	360,668	372,168

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	21,800	165,754	2,533,119	1,941,585	4,662,258
CAPITAL OUTLAY FUND	133,323	- - - - -	68,822	1,340,511	1,542,656
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	7,612	- - - - -	- - - - -	- - - - -	7,612
TOTAL	162,735	165,754	2,601,941	3,[illegible]2,096	6,212,526

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	2	3	11	17	21	7	- - -	- - -	- - -	- - -	62
UNDUPLICATED COUNT	- - -	- - -	1	1	2	4	6	11	4	- - -	- - -	- - -	- - -	29

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 49,099.00 9-12 - - - - -

1989-90 ANNUAL REPORT
RAINBOW FOUNDATION 09-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - - -	- - - -	4.000	4.000
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	- - - - -	- - - -	4.000	4.000
1988-89				
PSH & ELEM	- - - - -	- - - -	7.000	7.000
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	- - - - -	- - - -	7.000	7.000
1989-90				
PSH & ELEM	- - - - -	- - - -	6.700	6.700
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	- - - - -	- - - -	6.700	6.700

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	3.4
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	3.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	6.7
TEACHER AIDES	- -	1 TO	- -
OTHER	1	1 TO	6.7
SUBTOTAL	2	1 TO	3.4
TOTAL	4	1 TO	1.7

1989-90 ENROLLMENT 8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

SHOW LOW UNIFIED DIST 10 09-02-10

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	1,338.610*	1,338.610	19.870	1,358.480
HIGH SCHOOL	488.200*	488.200	15.690	503.890
TOTAL	1,826.810*	1,826.810	35.560	1,862.370
	*			
1988-89	*			
PSH & ELEM	1,333.505*	1,333.505	14.740	1,348.245
HIGH SCHOOL	477.390*	477.390	18.690	496.080
TOTAL	1,810.895*	1,810.895	33.430	1,844.325
	*			
1989-90	*			
PSH & ELEM	1,363.929*	1,363.940	13.910	1,377.850
HIGH SCHOOL	465.652*	465.910	24.370	490.280
TOTAL	1,829.581*	1,829.850	38.280	1,868.130

1989-90 ENROLLMENT 2,154

TEACHERS SALARIES (ALL FUNDS)	2,998,446.00
BONDS OUTSTANDING (JUNE 30, 1990)	7,063,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5814	50,129,641.00
SRP		- - - - - -
SECONDARY	1.8069	54,723,444.00

LAND AND IMPROVEMENTS	800,003.00
BUILDING AND IMPROVEMENTS	10,617,885.00
FURNITURE AND EQUIPMENT	1,475,162.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 233.5
TEACHERS	107	1 TO 17.5
OTHER	4	1 TO 467.0
SUBTOTAL	119	1 TO 15.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO 266.9
TEACHER AIDES	8	1 TO 233.5
OTHER	40	1 TO 46.7
SUBTOTAL	55	1 TO 34.0
TOTAL	174	1 TO 10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	104,715	6,169,003	(18,330)	6,240,112	6,149,769	105,619
FEDERAL PROJECTS	(7,484)	284,287	- - - -	355,938	285,147	(7,744)
STATE PROJECTS	6,011	46,590	- - - -	40,532	40,690	11,911
CAPITAL OUTLAY FUND	134,649	331,003	- - - -	304,750	300,187	165,465
ADJACENT WAYS	- - - - -	30,000	- - - -	- - - - -	- - - - -	30,000
DEBT SERVICE	517,761	1,050,080	- - - -	1,043,648	978,362	589,479
FOOD SERVICES	5,916	249,521	- - - -	250,000	263,896	(8,459)
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,881,668	- - - - -	- - - -	1,700,000	1,667,200	214,468
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	150,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	50,136	26,733	- - - -	72,500	1,705	75,164
TOTAL	2,693,372	8,187,817	(18,330)	10,157,480	9,686,956	1,175,903

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,705	21,164
SERIOUSLY EMOTIONALLY HANDICAPPED	97,632	- - - - -
HEARING HANDICAPPED	8,329	6,349
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	17,140	564
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	19,142	4,868
LEARNING DISABLED	484,473	463,354
SPEECH OR LANGUAGE HANDICAPPED	122,940	201,201
TRAINABLE MENTALLY HANDICAPPED	29,554	7,972
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	800,915	705,472
GIFTED	2,000	16,854
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	59,540	.82,038
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	61,540	98,892
TOTAL (INCL. IN MAINT. & OPER.)	862,455	804,364

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,209,940	224,368	3,734,695	- - - - -	6,169,003
CAPITAL OUTLAY FUND	77,804	11,591	196,023	45,585	331,003
ADJACENT WAYS	30,000	- - - - -	- - - - -	- - - - -	30,000
DEBT SERVICE	1,050,080	- - - - -	- - - - -	- - - - -	1,050,080
TOTAL	3,367,824	235,959	3,930,718	45,585	7,580,086

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	3	3	1	6	6	6	3	7	2	1	9	47
UNDUPLICATED COUNT	- - -	- - -	3	3	1	6	6	6	3	7	2	1	9	47

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 16,429.00 9-12 425.00

1989-90 ANNUAL REPORT
SNOWFLAKE UNIFIED DIST 5 09-02-05

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	1,889.100*	1,889.100	9.190	1,898.290
HIGH SCHOOL	677.690*	677.690	8.940	686.630
TOTAL	2,566.790*	2,566.790	18.130	2,584.920
	*			
1988-89	*			
PSH & ELEM	1,704.855*	1,704.855	1.800	1,706.655
HIGH SCHOOL	629.980*	629.980	94.970	724.950
TOTAL	2,334.835*	2,334.835	96.770	2,431.605
	*			
1989-90	*			
PSH & ELEM	1,730.890*	1,730.890	- - - -	1,730.890
HIGH SCHOOL	623.240*	623.240	1.530	624.770
TOTAL	2,354.130*	2,354.130	1.530	2,355.660

1989-90 ENROLLMENT 2,632

TEACHERS SALARIES (ALL FUNDS)	3,239,011.00
BONDS OUTSTANDING (JUNE 30, 1990)	179,725.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9309	49,729,323.00
SRP		1,628,088.00
SECONDARY	.3291	50,447,335.00
LAND AND IMPROVEMENTS		34,000.00
BUILDING AND IMPROVEMENTS		5,655,100.00
FURNITURE AND EQUIPMENT		2,658,920.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	294.5
TEACHERS	125	1 TO	18.8
OTHER	10	1 TO	235.6
SUBTOTAL	143	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	392.6
TEACHER AIDES	26	1 TO	90.6
OTHER	67	1 TO	35.2
SUBTOTAL	99	1 TO	23.8
TOTAL	242	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	66,642	7,142,335	- - - -	7,155,116	7,178,517	30,460
FEDERAL PROJECTS	52,826	427,846	(8,741)	412,500	407,941	73,990
STATE PROJECTS	6,034	15,919	- - -	17,500	17,809	4,144
CAPITAL OUTLAY FUND	12,151	569,073	- - - -	581,885	581,686	(462)
ADJACENT WAYS	42	82,276	- - - -	- - - - -	100,000	(17,682)
DEBT SERVICE	280,259	357,050	129,574	223,917	401,408	365,475
FOOD SERVICES	60,827	279,647	- - - -	325,000	270,894	69,580
SCHOOL PLANT	2,470	19,346	- - - -	17,000	16,398	5,418
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	131	- - - - -	- - - -	- - - - -	131	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	19,146	94,025	- - - -	90,000	80,507	32,664
TOTAL	510,[illegible]	8,987,517	120,833	8,822,918	9,055,291	563,587

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	25,000	6,684
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	34,040	22,458
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	15,000	28,658
LEARNING DISABLED	400,019	412,741
SPEECH OR LANGUAGE HANDICAPPED	25,000	24,364
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	5,000	1,000
SUBTOTAL	504,059	495,905
GIFTED	44,244	43,657
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - -
VOCATIONAL EDUCATION	92,006	100,264
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	136,250	143,921
TOTAL (INCL. IN MAINT. & OPER.)	640,309	639,826

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,067,708	298,074	4,766,552	10,000	7,142,334
CAPITAL OUTLAY FUND	135,033	25,813	376,153	32,074	569,073
ADJACENT WAYS	82,276	- - - - -	- - - - -	- - - - -	82,276
DEBT SERVICE	357,050	- - - - -	- - - - -	- - - - -	357,050
TOTAL	2,642,067	323,887	5,142,705	42,074	8,150,733

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	25	23	23	21	21	17	8	12	16	14	4	184

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 42,616.00 9-12 1,041.00

1989-90 ANNUAL REPORT
WHITERIVER UNIFIED DIST #20 09-02-2[illegible]

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,157,120	1,154,120	- - - -	1,154,120
HIGH SCHOOL	442,314	456,1[illegible]	- - - -	456,180
TOTAL	1,599,434	1,610,300	- - - -	1,610,300
1988-89				
PSH & ELEM	1,264,625	1,263,625	- - - -	1,263,625
HIGH SCHOOL	424,505	423,505	- - - -	423,505
TOTAL	1,689,130	1,687,130	- - - -	1,687,130
1989-90				
PSH & ELEM	1,334,935	1,332,935	- - - -	1,332,935
HIGH SCHOOL	399,170	398,170	- - - -	398,170
TOTAL	1,734,105	1,731,105	- - - -	1,731,105

TEACHERS SALARIES (ALL FUNDS)	3,445,976.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	2,079,198.00
SRP		- - - - -
SECONDARY	- - -	2,084,357.00
LAND AND IMPROVEMENTS		1,063,[illegible]0.00
BUILDING AND IMPROVEMENTS		17,881,2[illegible].00
FURNITURE AND EQUIPMENT		3,650,716.00
CONSTRUCTION IN PROGRESS		2,525,478.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	247.3
TEACHERS	111	1 TO	15.6
OTHER	18	1 TO	96.2
SUBTOTAL	136	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	216.4
TEACHER AIDES	42	1 TO	41.2
OTHER	73	1 TO	23.7
SUBTOTAL	123	1 TO	14.1
TOTAL	259	1 TO	6.7

1989-90 ENROLLMENT 2,060

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,028,984	8,060,361	- - - -	7,484,256	7,[illegible]16,233	1,773,112
FEDERAL PROJECTS	13,573	1,006,218	42,996	976,950	936,820	125,967
STATE PROJECTS	86,997	164,198	(1)	200,881	179,639	71,555
CAPITAL OUTLAY FUND	3,062,639	4,649,352	- - - -	2,053,880	2,384,350	5,327,641
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	119,132	460,624	- - - -	438,100	463,277	116,479
SCHOOL PLANT	3,410	317	- - - -	3,600	- - - - -	3,727
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	60,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	7,813	740	- - - -	8,500	- - - - -	8,553
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	140,229	119,230	- - - -	164,000	93,253	166,206
TOTAL	4,462,777	14,461,040	42,995	11,390,167	11,373,572	7,593,240

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	196,640	192,300
SERIOUSLY EMOTIONALLY HANDICAPPED	33,091	32,020
HEARING HANDICAPPED	33,317	32,786
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	141,217	138,112
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,449	3,339
LEARNING DISABLED	253,202	215,102
SPEECH OR LANGUAGE HANDICAPPED	44,525	43,575
TRAINABLE MENTALLY HANDICAPPED	37,322	36,215
VISUALLY HANDICAPPED	4,170	3,544
SUBTOTAL	747,933	696,993
GIFTED	21,100	20,200
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	219,561	216,240
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	240,661	236,440
TOTAL (INCL. IN MAINT. & OPER.)	988,594	933,433

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	193,741	336,191	4,105,944	3,424,485	8,060,361
CAPITAL OUTLAY FUND	400,914	89,367	1,097,198	3,061,873	4,649,352
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	594,655	425,558	5,203,142	6,486,358	12,709,713

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	4	5	2	2	9	3	7	13	10	6	5	66
UNDUPLICATED COUNT	- - -	- - -	4	5	2	2	9	3	7	13	10	6	5	66

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 9,000.00 9-12 11,200.00

1989-90 ANNUAL REPORT
WINSLOW UNIFIED DIST 1 09-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,457.095	1,456.095	21.820	1,477.915
HIGH SCHOOL	770.830	770.830	23.720	794.550
TOTAL	2,227.925	2,226.925	45.540	2,272.465
1988-89				
PSH & ELEM	1,477.805	1,476.305	28.340	1,504.645
HIGH SCHOOL	748.020	748.020	17.480	765.500
TOTAL	2,225.825	2,224.325	45.820	2,270.145
1989-90				
PSH & ELEM	1,552.555	1,55[illegible].355	27.550	1,577.905
HIGH SCHOOL	758.290	758.290	14.260	772.550
TOTAL	2,310.845	2,308.645	41.810	2,350.455

1989-90 ENROLLMENT 2,714

TEACHERS SALARIES (ALL FUNDS)	3,205,796.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,214,710.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8751	25,474,676.00
SRP		- - - - -
SECONDARY	4.1588	26,119,843.00

LAND AND IMPROVEMENTS	622,656.00
BUILDING AND IMPROVEMENTS	8,778,648.00
FURNITURE AND EQUIPMENT	3,612,945.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO 235.0
TEACHERS	119	1 TO 19.8
OTHER	11	1 TO 213.7
SUBTOTAL	140	1 TO 16.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 1,175.2
TEACHER AIDES	20	1 TO 117.5
OTHER	58	1 TO 40.5
SUBTOTAL	80	1 TO 29.4
TOTAL	220	1 TO 10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	631,917	6,898,795	- - - -	7,292,060	6,927,740	602,972
FEDERAL PROJECTS	34,048	650,857	- - - -	733,000	601,178	83,727
STATE PROJECTS	3,207	18,004	- - - -	33,500	18,650	2,561
CAPITAL OUTLAY FUND	777,182	857,405	- - - -	1,082,291	1,081,255	553,332
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	508,683	835,161	- - - -	570,581	816,359	527,685
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	11,739
SCHOOL PLANT	- - - - -	11,733	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	2,300	112,111	- - - -	120,000	105,872	8,539
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	61,735	5,850	- - - -	67,000	7,036	60,549
OTHER	2,642	6,384	- - - -	8,000	2,696	6,330
TOTAL	2,021,914	9,396,306	- - - -	9,906,432	9,560,786	1,857,434

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,873	29,457
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	16,833
HEARING HANDICAPPED	22,497	11,592
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	56,243	21,041
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	320,587	353,488
SPEECH OR LANGUAGE HANDICAPPED	56,243	29,588
TRAINABLE MENTALLY HANDICAPPED	84,365	87,227
VISUALLY HANDICAPPED	5,625	- - - - -
SUBTOTAL	562,433	549,226
GIFTED	149,204	138,413
BILINGUAL EDUCATION	87,464	84,049
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	345,636	320,855
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	582,304	543,317
TOTAL (INCL. IN MAINT. & OPER.)	1,144,737	1,092,543

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,306,978	325,585	5,028,548	237,684	6,898,795
CAPITAL OUTLAY FUND	65,883	48,651	726,149	16,722	857,405
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	834,740	- - - - -	421	- - - - -	835,161
TOTAL	2,207,601	374,236	5,755,118	254,406	8,591,361

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	10	16	11	14	15	12	13	7	14	4	9	125
UNDUPLICATED COUNT	- - -	- - -	10	16	11	14	15	12	13	7	14	4	9	125

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 83,909.00 9-12 54,504.00

1989-90 ANNUAL REPORT
COUNTY: NAVAJO

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	10,855,434	10,854,345	55,430	10,909,775
HIGH SCHOOL	4,582,722	4,532,576	63,620	4,596,196
TOTAL	15,438,156	15,386,921	119,050	15,505,971
1988-89				
PSH & ELEM	11,220,243	11,225,165	63,595	11,288,760
HIGH SCHOOL	4,531,671	4,403,329	137,970	4,541,299
TOTAL	15,751,914	15,628,494	201,565	15,830,059
1989-90				
PSH & ELEM	11,623,946	11,616,480	63,920	11,680,400
HIGH SCHOOL	4,487,897	4,427,271	54,743	4,482,014
TOTAL	16,111,843	16,043,751	118,663	16,162,414

1989-90 ENROLLMENT 18,188

TEACHERS SALARIES (ALL FUNDS)	26,479,787.00
BONDS OUTSTANDING (JUNE 30, 1990)	60,483,247.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	512,280,581.00
SRP		4,410,751.00
SECONDARY	- - -	526,796,481.00

LAND AND IMPROVEMENTS	10,120,558.00
BUILDING AND IMPROVEMENTS	125,268,064.00
FURNITURE AND EQUIPMENT	28,201,053.00
CONSTRUCTION IN PROGRESS	3,824,977.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	70	1 TO	230.9
TEACHERS	941	1 TO	17.2
OTHER	97	1 TO	166.6
SUBTOTAL	1,108	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	49	1 TO	329.8
TEACHER AIDES	219	1 TO	73.8
OTHER	595	1 TO	27.2
SUBTOTAL	863	1 TO	18.7
TOTAL	1,971	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	2,001,223	62,540,344	84,257	59,499,299	58,428,422	6,197,402
FEDERAL PROJECTS	238,586	5,707,776	53,817	6,629,556	5,426,247	573,932
STATE PROJECTS	185,668	916,521	(1)	1,092,913	859,526	242,662
CAPITAL OUTLAY FUND	8,950,127	12,527,207	66,947	11,057,318	10,892,321	10,651,960
ADJACENT WAYS	380,026	151,808	- - - -	- - - -	120,000	411,834
DEBT SERVICE	5,860,308	8,948,939	1,308,652	8,505,096	7,962,185	8,155,714
FOOD SERVICES	297,495	2,754,266	- - - -	2,951,100	2,716,367	335,394
SCHOOL PLANT	29,021	43,319	- - - -	56,400	31,825	40,515
BOND BUILDING	5,114,411	1,912,096	- - - -	7,240,537	5,161,402	1,865,105
AUXILIARY OPERATIONS	103,246	423,584	(671)	840,000	416,889	109,270
INTERGOVERNMENTAL AGREEMENTS	- - - - -	18,944	- - - -	30,100	- - - - -	18,944
INDIRECT COSTS	15,843	13,135	- - - -	33,500	4,581	24,397
UNEMPLOYMENT INSURANCE	98,581	73,551	- - - -	135,000	17,632	154,500
OTHER	483,982	786,536	(18,998)	15,245,100	636,510	615,010
TOTAL	23,758,517	96,818,026	1,494,003	113,315,919	92,673,907	29,396,639

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	560,768	477,607
SERIOUSLY EMOTIONALLY HANDICAPPED	231,716	179,913
HEARING HANDICAPPED	120,699	82,553
OTHER HEALTH IMPAIRED	19,569	5,155
MULTIPLE HANDICAPPED	351,105	314,095
MULTIPLE HANDICAPPED (SSI)	50,349	83,951
PHYSICALLY HANDICAPPED	91,688	73,851
LEARNING DISABLED	2,798,710	2,741,378
SPEECH OR LANGUAGE HANDICAPPED	479,303	507,856
TRAINABLE MENTALLY HANDICAPPED	293,734	302,019
VISUALLY HANDICAPPED	14,795	4,544
SUBTOTAL	5,012,436	4,772,922
GIFTED	420,677	434,952
BILINGUAL EDUCATION	253,156	224,879
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,470,621	1,428,846
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,144,454	2,088,677
TOTAL (INCL. IN MAINT. & OPER.)	7,156,890	6,861,599

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	16,807,017	2,104,394	30,578,216	13,050,717	62,540,344
CAPITAL OUTLAY FUND	1,655,289	363,423	4,601,769	5,906,727	12,527,208
ADJACENT WAYS	151,808	- - - - -	- - - - -	- - - - -	151,808
DEBT SERVICE	8,948,084	- - - - -	854	- - - - -	8,948,938
TOTAL	27,562,198	2,467,817	35,180,839	18,957,444	84,168,298

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	7	27	54	51	59	82	73	68	27	28	13	24	513
UNDUPLICATED COUNT	12	18	64	89	78	92	95	73	68	42	44	27	28	730

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 367,156.00 9-12 67,796.00

1989-90 ANNUAL REPORT
AJO UNIFIED DIST 15 10-02-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	387.290	387.290	1.000	388.290
HIGH SCHOOL	215.210	215.210	.810	216.020
TOTAL	602.500	602.500	1.810	604.310
1988-89				
PSH & ELEM	385.150	385.150	1.000	386.150
HIGH SCHOOL	211.460	211.460	1.000	212.460
TOTAL	596.610	596.610	2.000	598.610
1989-90				
PSH & ELEM	400.870	400.870	1.000	401.870
HIGH SCHOOL	180.670	180.670	1.000	181.670
TOTAL	581.540	581.540	2.000	583.540

1989-90 ENROLLMENT 664

TEACHERS SALARIES (ALL FUNDS)	1,087,974.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8853	7,008,901.00
SRP		- - - - -
SECONDARY	- - -	7,133,315.00

LAND AND IMPROVEMENTS	884,205.00
BUILDING AND IMPROVEMENTS	9,313,837.00
FURNITURE AND EQUIPMENT	1,693,480.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	145.9
TEACHERS	38	1 TO	15.4
OTHER	3	1 TO	194.5
SUBTOTAL	45	1 TO	13.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	145.9
OTHER	33	1 TO	17.7
SUBTOTAL	37	1 TO	15.8
TOTAL	82	1 TO	7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	160,078	2,810,027	- - - -	3,031,439	2,878,450	91,655
FEDERAL PROJECTS	15,872	192,628	- - - -	170,500	165,372	43,128
STATE PROJECTS	2,109	18	- - - -	1,000	- - - - -	2,127
CAPITAL OUTLAY FUND	283,872	331,653	- - - -	444,000	440,109	175,416
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	5,000	701	- - - -	- - - - -	- - - - -	5,701
FOOD SERVICES	19,615	91,840	- - - -	110,000	95,536	15,919
SCHOOL PLANT	36,119	4,211	- - - -	- - - - -	- - - - -	40,330
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	50,551	30,986	- - - -	- - - - -	24,236	57,301
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	36,169	6,527	- - - -	7,500	96	42,600
TOTAL	609,385	3,468,591	- - - -	3,764,439	3,603,799	474,177

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,000	6,900
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	174,439	153,900
SPEECH OR LANGUAGE HANDICAPPED	10,000	7,200
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	192,439	168,000
GIFTED	2,000	3,000
BILINGUAL EDUCATION	35,000	28,384
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	- - - - -
SUBTOTAL	38,000	31,384
TOTAL (INCL. IN MAINT. & OPER.)	230,439	199,384

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	150,115	176,222	2,483,690	- - - - -	2,810,027
CAPITAL OUTLAY FUND	8,810	18,145	304,698	- - - - -	331,653
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	701	- - - - -	- - - - -	- - - - -	701
TOTAL	159,626	194,367	2,788,388	- - - - -	3,142,381

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	2	2	1	5	11	6	- - -	- - -	- - -	- - -	28
UNDUPLICATED COUNT	- - -	- - -	1	2	1	1	3	6	3	- - -	- - -	- - -	- - -	17

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS. K-8 3,000.00 9-12 - - - - -

1989-90 ANNUAL REPORT
ALTAR VALLEY DIST #51 10-03-51

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	420.656	419.775	- - - -	419.775
HIGH SCHOOL	135.537	- - - -	- - - -	- - - -
TOTAL	556.193	419.775	- - - -	419.775
1988-89				
PSH & ELEM	484.314	486.560	- - - -	486.560
HIGH SCHOOL	131.323	- - - -	- - - -	- - - -
TOTAL	615.637	486.560	- - - -	486.560
1989-90				
PSH & ELEM	491.299	493.210	- - - -	493.210
HIGH SCHOOL	146.471	- - - -	- - - -	- - - -
TOTAL	637.770	493.210	- - - -	493.210

1989-90 ENROLLMENT 612

TEACHERS SALARIES (ALL FUNDS)	694,165.00
BONDS OUTSTANDING (JUNE 30, 1990)	288,307.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6050	12,523,410.00
SRP		- - - - -
SECONDARY	2.1868	13,183,676.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	493.2
TEACHERS	29	1 TO	17.0
OTHER	2	1 TO	246.6
SUBTOTAL	32	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	164.4
TEACHER AIDES	8	1 TO	61.7
OTHER	13	1 TO	37.9
SUBTOTAL	24	1 TO	20.6
TOTAL	56	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(60,255)	2,463,062	13,700	2,426,321	2,345,709	70,798
FEDERAL PROJECTS	11,105	90,322	- - - -	86,595	85,535	15,892
STATE PROJECTS	209	3,229	- - - -	1,000	2,404	1,034
CAPITAL OUTLAY FUND	20,224	87,465	- - - -	148,641	145,523	(37,834)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	9,598	244,074	(13,700)	238,655	239,018	954
FOOD SERVICES	1,390	76,033	- - - -	86,100	62,473	14,950
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	45,457	29,453	- - - -	75,000	41,077	33,833
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,197	625	- - - -	10,500	178	11,644
OTHER	3,484	6,105	- - - -	2,479	10,864	(1,275)
TOTAL	42,409	3,000,368	- - - -	3,075,291	2,932,781	109,996

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,074	7,854
SERIOUSLY EMOTIONALLY HANDICAPPED	12,183	10,566
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	147,013	126,521
SPEECH OR LANGUAGE HANDICAPPED	16,023	13,830
TRAINABLE MENTALLY HANDICAPPED	13,543	11,952
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	197,836	170,743
GIFTED	14,549	3,172
BILINGUAL EDUCATION	13,359	11,279
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	27,908	14,451
TOTAL (INCL. IN MAINT. & OPER.)	225,744	185,194

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	522,240	120,650	1,820,172	- - - - -	2,453,062
CAPITAL OUTLAY FUND	3,233	9,761	74,471	- - - - -	87,465
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	244,074	- - - - -	- - - - -	- - - - -	244,074
TOTAL	769,547	130,411	1,894,643	- - - - -	2,794,601

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	4	5	8	4	3	5	3	- - -	- - -	- - -	- - -	32

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 4,300.00 9-12 - - - - -

1989-90 ANNUAL REPORT
AMPHITHEATER UNIFIED DIST #10 10-02-10

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ************		
		RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	7,686.330*	7,686.330	43.620	7,729.950
HIGH SCHOOL	3,777.505*	3,777.386	770.463	4,547.849
TOTAL	11,463.835*	11,463.716	814.083	12,277.799
	*			
1988-89	*			
PSH & ELEM	8,054.745*	8,054.070	32.920	8,086.990
HIGH SCHOOL	3,782.590*	3,781.591	719.673	4,501.264
TOTAL	11,837.335*	11,835.661	752.593	12,588.254
	*			
1989-90	*			
PSH & ELEM	8,537.425*	8,537.425	44.930	8,582.355
HIGH SCHOOL	3,749.070*	3,748.070	698.200	4,446.270
TOTAL	12,286.495*	12,285.495	743.130	13,028.625

1989-90 ENROLLMENT 15,400

TEACHERS SALARIES (ALL FUNDS)	20,664,033.00
BONDS OUTSTANDING (JUNE 30, 1990)	74,660,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8993	435,005,186.00
SRP		- - - - -
SECONDARY	1.9826	466,983,414.00

LAND AND IMPROVEMENTS	7,557,325.00
BUILDING AND IMPROVEMENTS	89,197,199.00
FURNITURE AND EQUIPMENT	14,970,776.00
CONSTRUCTION IN PROGRESS	1,206,072.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	46	1 TO	283.2
TEACHERS	647	1 TO	20.1
OTHER	63	1 TO	206.8
SUBTOTAL	756	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 TO	566.5
TEACHER AIDES	50	1 TO	260.6
OTHER	473	1 TO	27.5
SUBTOTAL	546	1 TO	23.9
TOTAL	1,302	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	692,561	42,123,203	23,376	43,004,048	42,334,789	504,351
FEDERAL PROJECTS	176,885	1,363,660	- - - -	1,730,000	1,228,344	312,201
STATE PROJECTS	6,226	169,690	- - - -	390,000	169,895	6,021
CAPITAL OUTLAY FUND	71,586	1,908,369	- - - -	1,986,114	1,986,061	(6,106)
ADJACENT WAYS	267,189	109,979	- - - -	- - - - -	- - - - -	377,168
DEBT SERVICE	3,594,401	8,893,691	201,935	9,540,960	11,604,810	1,085,217
FOOD SERVICES	206,443	2,313,545	- - - -	2,875,000	2,064,356	455,632
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	11,973,841	12,000,000	- - - -	15,000,000	5,246,174	18,727,667
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	650,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	341	- - - -	150,000	- - - - -	341
INDIRECT COSTS	- - - - -	14,770	- - - -	30,000	14,770	- - - - -
UNEMPLOYMENT INSURANCE	21,233	1,146	- - - -	75,000	9,562	12,817
OTHER	259,496	325,727	- - - -	1,515,000	263,415	321,808
TOTAL	17,269,861	69,224,121	225,311	76,946,122	64,922,176	21,797,117

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	217,395	239,146
SERIOUSLY EMOTIONALLY HANDICAPPED	416,300	406,097
HEARING HANDICAPPED	106,167	123,769
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	149,980	125,127
MULTIPLE HANDICAPPED (SSI)	- - - - -	64,459
PHYSICALLY HANDICAPPED	123,523	122,166
LEARNING DISABLED	1,799,085	1,782,443
SPEECH OR LANGUAGE HANDICAPPED	463,135	451,281
TRAINABLE MENTALLY HANDICAPPED	280,287	241,980
VISUALLY HANDICAPPED	37,706	51,175
SUBTOTAL	3,593,578	3,607,643
GIFTED	347,968	349,112
BILINGUAL EDUCATION	432,559	423,438
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,148,040	1,128,610
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,928,567	1,901,160
TOTAL (INCL IN MAINT & OPER.)	5,522,145	5,508,803

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	20,160,817	1,217,077	20,745,309	- - - - -	42,123,203
CAPITAL OUTLAY FUND	2,637	125,667	1,780,065	- - - - -	1,908,369
ADJACENT WAYS	95,846	- - - - -	14,133	- - - - -	109,979
DEBT SERVICE	8,884,525	- - - - -	9,166	- - - - -	8,893,691
TOTAL	29,143,825	1,342,744	22,548,673	- - - - -	53,035,242

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	1	2	83	95	110	125	98	79	109	105	111	121	1,039
UNDUPLICATED COUNT	- - -	1	2	83	95	110	125	98	79	109	105	111	121	1,039

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 198,994.00 9-12 150,118.00

1989-90 ANNUAL REPORT
CATALINA FOOTHILLS UD #16 10-02-16

	STATE AID ADM* (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,925,390*	1,917,560	1,000	1,918,560
HIGH SCHOOL	764,595*	- - - -	- - - -	- - - -
TOTAL	2,689,985*	1,917,560	1,000	1,918,560
1988-89				
PSH & ELEM	2,063,605*	2,057,515	3,480	2,060,995
HIGH SCHOOL	748,210*	- - - -	- -	- - - -
TOTAL	2,811,815*	2,057,515	3,480	2,060,995
1989-90				
PSH & ELEM	2,214,280*	2,210,280	- - - -	2,210,280
HIGH SCHOOL	722,435*	- - - -	- - -	- - - -
TOTAL	2,936,715*	2,210,280	- - - -	2,210,280

TEACHERS SALARIES (ALL FUNDS)	3,729,017.00
BONDS OUTSTANDING (JUNE 30, 1990)	21,775,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1689	172,572,732.00
SRP	–	- - - - -
SECONDARY	1.9411	181,988,262.00

LAND AND IMPROVEMENTS	2,689,301.00
BUILDING AND IMPROVEMENTS	20,442,189.00
FURNITURE AND EQUIPMENT	1,952,090.00
CONSTRUCTION IN PROGRESS	883,025.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	245.6
TEACHERS	131	1 TO	16.9
OTHER	7	1 TO	315.8
SUBTOTAL	147	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	552.6
TEACHER AIDES	45	1 TO	49.1
OTHER	47	1 TO	47.0
SUBTOTAL	96	1 TO	23.0
TOTAL	243	1 TO	9.1

1989-90 ENROLLMENT 2,501

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(19,451)	10,920,578	- - -	10,819,925	10,774,321	126,806
FEDERAL PROJECTS	29,304	192,512	- - - -	132,200	179,405	42,411
STATE PROJECTS	982	4,647	- - - -	3,000	4,012	1,617
CAPITAL OUTLAY FUND	145,293	676,320	- - - -	639,815	334,679	486,934
ADJACENT WAYS	6,875	456	- - - -	- - - - -	- - - - -	7,331
DEBT SERVICE	959,780	2,993,642	125,799	2,400,000	2,742,353	1,336,868
FOOD SERVICES	3,375	33,214	- - - -	35,000	26,680	9,909
SCHOOL PLANT	280	- - - - -	- - - -	- - - - -	- - - - -	280
BOND BUILDING	9,364,434	2,000,000	- - -	14,500,000	8,728,482	2,635,952
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	21,163	1,136	- - - -	21,000	3,188	19,111
OTHER	243,642	519,557	- - - -	613,545	519,005	244,194
TOTAL	10,755,677	17,342,062	125,799	29,164,485	23,312,125	4,911,413

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	36,250	34,800
SERIOUSLY EMOTIONALLY HANDICAPPED	42,263	40,570
HEARING HANDICAPPED	8,700	8,350
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	55,655	53,420
MULTIPLE HANDICAPPED (SSI)	42,425	40,720
PHYSICALLY HANDICAPPED	1,300	1,250
LEARNING DISABLED	460,000	440,000
SPEECH OR LANGUAGE HANDICAPPED	51,000	49,000
TRAINABLE MENTALLY HANDICAPPED	53,000	66,211
VISUALLY HANDICAPPED	27,966	15,000
SUBTOTAL	778,559	749,321
GIFTED	94,417	102,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	94,417	102,000
TOTAL (INCL. IN MAINT. & OPER.)	872,976	851,321

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	6,304,907	157,456	4,458,215	- - - - -	10,920,578
CAPITAL OUTLAY FUND	8,608	47,690	620,022	- - - - -	676,320
ADJACENT WAYS	456	- - - - -	- - - - -	- - - - -	456
DEBT SERVICE	2,993,642	- - - - -	- - - - -	- - - - -	2,993,642
TOTAL	9,307,613	205,146	5,078,237	- - - - -	14,590,996

GIFTED PROGRAMS

GRADES:	KDG.	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	87	88	89	93	106	67	79	- - -	- - -	- - -	- - -	609
UNDUPLICATED COUNT	- - -	- - -	87	88	89	93	106	67	79	- - -	- - -	- - -	- - -	609

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 102,000.00 9-12 - - - - -

1989-90 ANNUAL REPORT
CONTINENTAL SCHOOL DIST 39 10-03-39

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	159.825*	159.825	- - - -	159.825
HIGH SCHOOL	76.730*	- - - -	- - - -	- - - -
TOTAL	236.555*	159.825	- - - -	159.825
	*			
1988-89	*			
PSH & ELEM	174.990*	174.990	- - - -	174.990
HIGH SCHOOL	70.843*	- - - -	- - - -	- - - -
TOTAL	245.833*	174.990	- - - -	174.990
	*			
1989-90	*			
PSH & ELEM	175.320*	175.320	- - - -	175.320
HIGH SCHOOL	66.030*	- - -	- - - -	- - - -
TOTAL	241.350*	175.320	- - - -	175.320

1989-90 ENROLLMENT 214

TEACHERS SALARIES (ALL FUNDS) 309,391.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2459	86,147,836.00
SRP		- - - - -
SECONDARY	.4185	88,679,821.00

LAND AND IMPROVEMENTS	77,368.00
BUILDING AND IMPROVEMENTS	3,680,588.00
FURNITURE AND EQUIPMENT	2,017,187.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	175.3
TEACHERS	11	1 TO	15.9
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	87.7
TEACHER AIDES	3	1 TO	58.4
OTHER	6	1 TO	29.2
SUBTOTAL	11	1 TO	15.9
TOTAL	23	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	8,222	1,029,129	- - - -	1,056,128	1,050,158	(12,807)
FEDERAL PROJECTS	2,690	13,100	- - - -	17,300	10,342	5,448
STATE PROJECTS	2,518	2,116	- - - -	2,500	2,020	2,614
CAPITAL OUTLAY FUND	357,372	99,574	- - - -	100,008	104,744	352,202
ADJACENT WAYS	- - - - -	3,467	- - - -	- - - - -	- - - - -	3,467
DEBT SERVICE	37,573	311,987	656	336,860	327,979	22,237
FOOD SERVICES	15,187	27,275	- - - -	47,000	38,370	4,092
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,187	447	- - - -	10,000	11	8,623
OTHER	2,714	1,513	- - - -	13,850	216	4,011
TOTAL	434,463	1,488,608	656	1,583,646	1,533,840	389,887

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,400	4,400
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	68,900	65,623
SPEECH OR LANGUAGE HANDICAPPED	6,000	6,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	79,300	76,023
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	79,300	76,023

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	697,480	- - - - -	331,649	- - - - -	1,029,129
CAPITAL OUTLAY FUND	71,661	- - - - -	27,913	- - - - -	99,574
ADJACENT WAYS	43	- - - - -	3,424	- - - - -	3,467
DEBT SERVICE	311,387	- - - - -	600	- - - - -	311,987
TOTAL	1,080,571	- - - - -	363,586	- - - - -	1,444,157

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
EMPIRE SCHOOL DISTRICT 37 10-03-37

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	15.035	- - - -	- - - -	- - - -
HIGH SCHOOL	10.560	- - - -	- - - -	- - - -
TOTAL	25.595	- - - -	- - - -	- - - -
1988-89				
PSH & ELEM	19.652	- - - -	- - - -	- - - -
HIGH SCHOOL	8.915	- - - -	- - - -	- - - -
TOTAL	28.567	- - - -	- - - -	- - - -
1989-90				
PSH & ELEM	20.000	- - - -	- - - -	- - - -
HIGH SCHOOL	7.190	- - - -	- - - -	- - - -
TOTAL	27.190	- - - -	- - - -	- - - -

1989-90 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3730	2,471,696.00
SRP		- - - - -
SECONDARY	- - -	2,639,729.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	8,982.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	6,623	181,079	- - - -	209,658	156,238	31,464
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	17,419	3,135	- - - -	- - - - -	- - - - -	20,554
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -			
TOTAL	24,042	184,214	- - - -	209,658	156,238	52,018

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	137,633	2,047	41,399	- - - - -	181,079
CAPITAL OUTLAY FUND	2,758	- - - - -	377	- - - - -	3,135
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	140,391	2,047	41,776	- - - - -	184,214

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
FLOWING WELLS UNIFIED DIST #8 10-02-08

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	3,237.140•	3,232.290	12.750	3,245.040
HIGH SCHOOL	1,346.748•	1,346.765	151.658	1,498.423
TOTAL	4,583.888•	4,579.055	164.408	4,743.463
1988-89				
PSH & ELEM	3,291.680•	3,284.490	9.080	3,293.570
HIGH SCHOOL	1,321.412•	1,346.848	153.120	1,499.968
TOTAL	4,613.092•	4,631.338	162.200	4,793.538
1989-90				
PSH & ELEM	3,366.061•	3,362.495	11.720	3,374.215
HIGH SCHOOL	1,266.997•	1,289.728	168.965	1,458.693
TOTAL	4,633.058•	4,652.223	180.685	4,832.908

1989-90 ENROLLMENT 5,769

TEACHERS SALARIES (ALL FUNDS) 7,568,679.00

BONDS OUTSTANDING (JUNE 30, 1990) 8,100,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8202	104,854,483.00
SRP		- - - - -
SECONDARY	1.7018	109,517,899.00

LAND AND IMPROVEMENTS	1,979,522.00
BUILDING AND IMPROVEMENTS	23,803,452.00
FURNITURE AND EQUIPMENT	5,258,862.00
CONSTRUCTION IN PROGRESS	128,311.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	21	1 TO	230.1
TEACHERS	236	1 TO	20.5
OTHER	16	1 TO	302.1
SUBTOTAL	273	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	483.3
TEACHER AIDES	29	1 TO	166.7
OTHER	167	1 TO	28.9
SUBTOTAL	206	1 TO	23.5
TOTAL	479	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	351,547	15,421,768	- - - -	15,882,123	15,591,156	182,159
FEDERAL PROJECTS	97,905	622,005	- - - -	570,000	665,549	54,361
STATE PROJECTS	2,942	32,054	- - - -	48,000	32,100	2,896
CAPITAL OUTLAY FUND	130,591	1,252,210	- - - -	1,357,801	1,303,107	79,694
ADJACENT WAYS	29,136	16,493	- - - -	- - - - -	45,000	629
DEBT SERVICE	272,824	1,510,614	- - - -	1,188,700	1,456,783	326,655
FOOD SERVICES	64,208	729,518	- - - -	740,000	706,976	86,750
SCHOOL PLANT	7,779	22,401	- - - -	27,176	- - - - -	30,180
BOND BUILDING	3,494,405	4,000,000	- - - -	5,000,000	7,366,094	128,311
AUXILIARY OPERATIONS	37,562	134,710	- - - -	330,000	142,176	30,096
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	(1,095)	4,895	- - - -	9,000	6,543	(2,743)
OTHER	106,134	225,283	- - - -	167,000	222,664	108,753
TOTAL	4,593,938	23,971,951	- - - -	25,319,800	27,538,148	1,027,741

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	109,305	109,305
SERIOUSLY EMOTIONALLY HANDICAPPED	96,438	98,438
HEARING HANDICAPPED	9,098	9,098
OTHER HEALTH IMPAIRED	3,000	3,000
MULTIPLE HANDICAPPED	37,002	40,002
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	12,100	15,000
LEARNING DISABLED	914,804	930,465
SPEECH OR LANGUAGE HANDICAPPED	90,601	90,601
TRAINABLE MENTALLY HANDICAPPED	36,602	41,602
VISUALLY HANDICAPPED	8,400	8,400
SUBTOTAL	1,317,350	1,345,911
GIFTED	156,632	167,719
BILINGUAL EDUCATION	59,323	59,119
REMEDIAL EDUCATION	326,302	322,468
VOCATIONAL EDUCATION	222,033	221,248
CAREER EDUCATION	29,805	20,078
SUBTOTAL	794,095	790,632
TOTAL (INCL. IN MAINT. & OPER.)	2,111,445	2,136,543

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,524,753	619,515	9,277,500	- - - - -	15,421,768
CAPITAL OUTLAY FUND	50,639	79,751	1,121,820	- - - - -	1,252,210
ADJACENT WAYS	14,790	- - - - -	1,703	- - - - -	16,493
DEBT SERVICE	1,509,266	- - - - -	1,348	- - - - -	1,510,614
TOTAL	7,099,448	699,266	10,402,371	- - - - -	18,201,085

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	9	16	21	20	32	60	63	61	55	30	22	389
UNDUPLICATED COUNT	- - -	- - -	9	16	21	20	32	60	63	61	55	30	22	389

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 95,626.00 9-12 72,093.00

1989-90 ANNUAL REPORT
INDIAN OASIS-B UNIF DIST #40 10-02-40

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	730.716*	736.040	- - - -	736.040
HIGH SCHOOL	219.614*	228.655	- - - -	228.655
TOTAL	950.330*	964.695	- - - -	964.695
	*			
1988-89	*			
PSH & ELEM	761.038*	769.495	- - - -	769.495
HIGH SCHOOL	238.635*	248.950	- - - -	248.950
TOTAL	999.673*	1,018.445	- - - -	1,018.445
	*			
1989-90	*			
PSH & ELEM	794.401*	797.725	- - - -	797.725
HIGH SCHOOL	247.275*	256.090	- - - -	256.090
TOTAL	1,041.676*	1,053.815	- - - -	1,053.815

1989-90 ENROLLMENT 1,241

TEACHERS SALARIES (ALL FUNDS)	70.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,029,297.00
SRP		- - - - -
SECONDARY	- - -	1,034,146.00
LAND AND IMPROVEMENTS		439,203.00
BUILDING AND IMPROVEMENTS		7,152,942.00
FURNITURE AND EQUIPMENT		1,226,928.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	150.5
TEACHERS	72	1 TO	14.6
OTHER	6	1 TO	175.6
SUBTOTAL	85	1 TO	12.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	175.6
TEACHER AIDES	40	1 TO	26.3
OTHER	61	1 TO	17.3
SUBTOTAL	107	1 TO	9.8
TOTAL	192	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	724,409	3,733,410	- - - -	4,825,668	4,701,269	(243,450)
FEDERAL PROJECTS	206,665	672,189	- - - -	893,500	868,306	10,548
STATE PROJECTS	3,567	14,295	- - - -	62,000	10,366	7,496
CAPITAL OUTLAY FUND	5,937,145	517,606	- - - -	10,246,353	833,574	5,621,177
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	127,550	31,666	- - - -	6,080	6,240	152,976
FOOD SERVICES	85,894	326,861	- - - -	240,000	337,074	75,681
SCHOOL PLANT	9	- - - - -	- - - -	3,000	- - - - -	9
BOND BUILDING	442,136	- - - - -	- - - -	480,000	297,116	145,020
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	4,062	- - -	- - - - -	4,062	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	65,752	3,028	- - - -	10,000	- - - - -	68,780
OTHER	284,076	159,323	- - - -	66,000	52,683	390,716
TOTAL	7,877,203	5,462,440	- - - -	15,857,601	7,110,690	6,228,953

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	38,855	37,156
SERIOUSLY EMOTIONALLY HANDICAPPED	44,742	42,180
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	5,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	241,352	236,717
SPEECH OR LANGUAGE HANDICAPPED	37,620	36,118
TRAINABLE MENTALLY HANDICAPPED	33,750	32,017
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	401,319	384,188
GIFTED	24,633	12,420
BILINGUAL EDUCATION	20,000	31,210
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	176,145	167,297
CAREER EDUCATION	10,000	10,000
SUBTOTAL	230,778	220,927
TOTAL (INCL. IN MAINT. & OPER.)	632,097	605,115

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	77,150	248,337	3,187,619	220,304	3,733,410
CAPITAL OUTLAY FUND	489,154	- - - - -	28,452	- - - -	517,606
ADJACENT WAYS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	31,666	- - - - -	- - - - -	- - - - -	31,666
TOTAL	597,970	248,337 -	3,216,071	220,304	4,282,682

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	13	19	8	11	4	2	6	8	14	10	96
UNDUPLICATED COUNT	- - -	- - -	1	13	19	8	11	4	2	6	8	14	10	96

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 8,293.00 9-12 4,127.00

1989-90 ANNUAL REPORT
MARANA UNIFIED DISTRICT #6 10-02-06

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	4,560,355*	4,556,265	14,565	4,570,830
HIGH SCHOOL	1,564,160*	1,564,161	2,440	1,566,601
TOTAL	6,124,515*	6,120,426	17,005	6,137,431
	*			
1988-89	*			
PSH & ELEM	4,926,290*	4,916,505	10,940	4,927,445
HIGH SCHOOL	1,696,653*	1,696,654	3,000	1,699,654
TOTAL	6,622,943*	6,613,159	13,940	6,627,099
	*			
1989-90	*			
PSH & ELEM	5,124,010*	5,117,580	14,840	5,132,420
HIGH SCHOOL	1,767,208*	1,767,209	4,630	1,771,839
TOTAL	6,891,218*	6,884,789	19,470	6,904,259

1989-90 ENROLLMENT 8,053

TEACHERS SALARIES (ALL FUNDS)	9,905,471.00
BONDS OUTSTANDING (JUNE 30, 1990)	20,075,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2480	150,857,548.00
SRP		- - - - -
SECONDARY	3.2990	164,713,963.00

LAND AND IMPROVEMENTS	3,705,951.00
BUILDING AND IMPROVEMENTS	37,260,025.00
FURNITURE AND EQUIPMENT	7,630,588.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO	287.7
TEACHERS	356	1 TO	19.4
OTHER	25	1 TO	276.2
SUBTOTAL	405	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,726.1
TEACHER AIDES	55	1 TO	125.5
OTHER	177	1 TO	39.0
SUBTOTAL	236	1 TO	29.3
TOTAL	641	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	143,218	21,744,547	(2,642)	22,405,905	22,026,968	(141,845)
FEDERAL PROJECTS	76,286	669,463	4,306	965,000	646,081	103,974
STATE PROJECTS	2,015	282,654	- - - -	405,000	261,959	22,710
CAPITAL OUTLAY FUND	149,741	1,111,475	- - - -	1,232,662	1,183,171	78,045
ADJACENT WAYS	185,454	282,253	- - - -	- - - - - -	15,103	452,604
DEBT SERVICE	858,817	5,147,515	85,608	5,569,643	5,702,489	389,451
FOOD SERVICES	6,466	821,523	- - - -	1,000,000	788,374	39,615
SCHOOL PLANT	4,051	306	- - - -	- - - - - -	- - - - - -	4,357
BOND BUILDING	127,822	- - - - - -	- - - -	4,000,000	122,746	5,076
AUXILIARY OPERATIONS	50,671	164,966	- - - -	500,000	159,583	56,054
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	38,909	61,589	- - - -	70,000	17,775	82,723
OTHER	145,438	146,490	- - - -	295,000	50,658	241,270
TOTAL	1,788,888	30,432,781	87,272	36,443,210	30,974,907	1,334,034

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	205,000	107,044
SERIOUSLY EMOTIONALLY HANDICAPPED	45,850	60,934
HEARING HANDICAPPED	25,450	36,779
OTHER HEALTH IMPAIRED	15,250	14,436
MULTIPLE HANDICAPPED	15,250	35,708
MULTIPLE HANDICAPPED (SSI)	- - - - -	14,384
PHYSICALLY HANDICAPPED	28,500	48,086
LEARNING DISABLED	584,000	564,186
SPEECH OR LANGUAGE HANDICAPPED	114,000	88,531
TRAINABLE MENTALLY HANDICAPPED	88,500	84,229
VISUALLY HANDICAPPED	1,000	19,752
SUBTOTAL	1,123,800	1,074,069
GIFTED	122,000	127,345
BILINGUAL EDUCATION	67,000	83,097
REMEDIAL EDUCATION	264,000	261,215
VOCATIONAL EDUCATION	843,000	840,127
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	1,296,000	1,311,784
TOTAL (INCL. IN MAINT. & OPER.)	2,419,800	2,385,853

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,645,608	982,596	15,116,343	- - - - -	21,744,547
CAPITAL OUTLAY FUND	5,584	70,417	1,035,474	- - - - -	1,111,475
ADJACENT WAYS	226,520	- - - - -	55,733	- - - - -	282,253
DEBT SERVICE	5,147,515	- - - - -	- - - - -	- - - - -	5,147,515
TOTAL	11,025,227	1,053,013	16,207,550	- - - - -	28,285,790

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	53	39	45	45	32	24	23	- - -	- - -	- - -	- - -	261
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 127,345.00 9-12 - - - - - -

1989-90 ANNUAL REPORT

REDINGTON SCHOOL DIST #44 10-03-44

STATE AID ADM• (RESIDENT) •		RESIDENT	NON-RESIDENT	TOTAL
		********* ATTENDING	************	
1987-88	•			
ELEMENTARY	23 590•	- - - -	- - -	- - - -
HIGH SCHOOL	4 927•	- - - -	- - - -	- - - -
TOTAL	28 517•	- - - -	- - - -	- - - -
	•			
1988-89	•			
PSH & ELEM	14 156•	- - - -	- - - -	- - - -
HIGH SCHOOL	10 527•	- - - -	- - - -	- - - -
TOTAL	24 783•	- - - -	- - - -	- - - -
	•			
1989-90	•			
PSH & ELEM	12 670•	- - - -	- - - -	- - - -
HIGH SCHOOL	6 970•	- - - -	- - - -	- - - -
TOTAL	19 640•	- - - -	- - - -	- - - -

1989-90 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1 2155	2,080,558.00
SRP		- - - - -
SECONDARY	- - -	2,139,330.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	12,466.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	38,291	62,615	- - - -	109,051	71,160	29,746
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	38,291	62,615	- - -	109,051	71,160	29,746

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	26,969	2,369	33,277	- - - - -	62,615
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	26,969	2,369	33,277	- - - - -	62,615

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -											

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
SAHUARITA UNIFIED DIST 30 10-02-30

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	923.391*	921.590	5.160	926.750
HIGH SCHOOL	436.700*	436.700	172.530	609.230
TOTAL	1,360.091*	1,358.290	177.690	1,535.980
	*			
1988-89	*			
PSH & ELEM	973.400*	971.400	5.170	976.570
HIGH SCHOOL	438.088*	438.089	188.428	626.517
TOTAL	1,411.488*	1,409.489	193.598	1,603.087
	*			
1989-90	*			
PSH & ELEM	956.905*	955.485	2.220	957.705
HIGH SCHOOL	399.880*	399.880	182.660	582.540
TOTAL	1,356.785*	1,355.365	184.880	1,540.245

1989-90 ENROLLMENT 1,788

TEACHERS SALARIES (ALL FUNDS) 2,405,977.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4440	58,003,265.00
SRP		- - - - -
SECONDARY	.8246	58,639,531.00

LAND AND IMPROVEMENTS	992,366.00
BUILDING AND IMPROVEMENTS	12,416,285.00
FURNITURE AND EQUIPMENT	4,293,944.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	256.7
TEACHERS	104	1 TO	14.8
OTHER	8	1 TO	192.5
SUBTOTAL	118	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	385.1
TEACHER AIDES	12	1 TO	128.4
OTHER	72	1 TO	21.4
SUBTOTAL	88	1 TO	17.5
TOTAL	206	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	90,953	6,378,136	- - - -	6,274,823	6,169,046	300,043
FEDERAL PROJECTS	12,851	264,854	- - - -	280,000	243,084	34,621
STATE PROJECTS	10,109	7,955	- - - -	20,000	17,280	784
CAPITAL OUTLAY FUND	782,861	384,166	- - - -	560,000	435,412	731,615
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	25,614	270,323	- - - -	300,000	273,395	22,542
SCHOOL PLANT	261	3,719	- - - -	3,720	3,720	260
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	50,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	99,616	5,376	- - - -	6,000	2,899	102,093
OTHER	10,574	18,189	- - - -	30,308	17,613	11,150
TOTAL	1,032,839	7,332,718	- - - -	7,524,851	7,162,449	1,203,108

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,420	39,200
SERIOUSLY EMOTIONALLY HANDICAPPED	4,480	11,500
HEARING HANDICAPPED	6,450	- - - - -
OTHER HEALTH IMPAIRED	1,500	- - - - -
MULTIPLE HANDICAPPED	25,000	42,100
MULTIPLE HANDICAPPED (SSI)	10,000	18,900
PHYSICALLY HANDICAPPED	8,664	9,200
LEARNING DISABLED	312,000	309,291
SPEECH OR LANGUAGE HANDICAPPED	60,000	47,500
TRAINABLE MENTALLY HANDICAPPED	34,500	39,300
VISUALLY HANDICAPPED	5,000	- - - - -
SUBTOTAL	508,014	516,991
GIFTED	33,906	32,958
BILINGUAL EDUCATION	129,410	125,824
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	49,624	45,181
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	212,940	203,963
TOTAL (INCL. IN MAINT. & OPER.)	720,954	720,954

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,929,788	149,774	2,298,574	- - - - -	6,378,136
CAPITAL OUTLAY FUND	38,696	23,651	321,819	- - - - -	384,166
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	3,968,484	173,425	2,620,393	- - - - -	→ 6,762,302

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	31	21	13	14	12	21	- - -	- - -	- - -	- - -	112
UNDUPLICATED COUNT	- - -	- - -	- - -	31	21	13	14	12	21	- - -	- - -	- - -	- - -	112

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 32,958.00 9-12 - - - - -

1989-90 ANNUAL REPORT
SAN FERNANDO SCHOOL DIST 35 10-03-35

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	10.082*	8.250	- - - -	8.250
HIGH SCHOOL	1.000*	- - - -	- - - -	- - - -
TOTAL	11.082*	8.250	- - - -	8.250
	*			
1988-89	*			
PSH & ELEM	13.531*	13.800	- - - -	13.800
HIGH SCHOOL	3.827*	- - - -	- - - -	- - - -
TOTAL	17.358*	13.800	- - - -	13.800
	*			
1989-90	*			
PSH & ELEM	11.056*	8.560	- - - -	8.560
HIGH SCHOOL	1.802*	- - - -	- - - -	- - - -
TOTAL	12.858*	8.560	- - - -	8.560

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	785,182.00
SRP		- - - - -
SECONDARY	- - -	786,108.00
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		186,955.00
FURNITURE AND EQUIPMENT		15,025.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	8.6
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	8.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	- -	1 TO	- -
SUBTOTAL	- -	1 TO	- -
TOTAL	1	1 TO	8.6

1989-90 ENROLLMENT 11

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	263,837	201,692	- - - -	94,028	70,532	394,997
FEDERAL PROJECTS	14,660	5,538	- - - -	7,500	14,523	5,675
STATE PROJECTS	1,000	1,018	- - - -	2,000	- - - - -	2,018
CAPITAL OUTLAY FUND	3,357	6,175	- - - -	8,100	5,605	3,927
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	282,854	214,423	- - - -	111,628	90,660	406,617

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	2,500	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	2,475
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2,500	2,475
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	2,500	2,475

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	16,378	12,561	172,753	- - - - -	201,692
CAPITAL OUTLAY FUND	63	334	5,778	- - - - -	6,175
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	16,441	12,895	178,531	- - - - -	207,867

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
SUNNYSIDE UNIFIED DIST 12 10-02-12

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	8,380.160	8,376.870	54.865	8,431.735
HIGH SCHOOL	3,133.643	3,138.111	22.110	3,160.221
TOTAL	11,513.803	11,514.981	76.975	11,591.956
1988-89				
PSH & ELEM	8,672.816	8,677.625	46.690	8,724.315
HIGH SCHOOL	3,108.835	3,168.039	29.340	3,197.379
TOTAL	11,781.651	11,845.664	76.030	11,921.694
1989-90				
PSH & ELEM	8,865.640	8,865.640	47.780	8,913.420
HIGH SCHOOL	3,199.775	3,194.596	28.830	3,223.426
TOTAL	12,065.415	12,060.236	76.610	12,136.846

TEACHERS SALARIES (ALL FUNDS)	21,890,116.00
BONDS OUTSTANDING (JUNE 30, 1990)	33,056,261.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7388	243,978,017.00
SRP		- - - - -
SECONDARY	3.7519	248,032,755.00

LAND AND IMPROVEMENTS	6,273,294.00
BUILDING AND IMPROVEMENTS	66,072,839.00
FURNITURE AND EQUIPMENT	11,103,846.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	40	1 TO	303.4
TEACHERS	681	1 TO	17.8
OTHER	55	1 TO	220.7
SUBTOTAL	776	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	31	1 TO	391.5
TEACHER AIDES	123	1 TO	98.7
OTHER	470	1 TO	25.8
SUBTOTAL	624	1 TO	19.5
TOTAL	1,400	1 TO	8.7

1989-90 ENROLLMENT 14,543

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,349,368	42,244,489	1,931	43,004,946	42,613,100	982,688
FEDERAL PROJECTS	168,352	2,024,125	- - -	2,159,150	1,836,132	356,345
STATE PROJECTS	116,031	284,603	- - - -	293,600	157,497	243,137
CAPITAL OUTLAY FUND	428,071	2,027,223	- - - -	2,327,007	1,991,990	463,304
ADJACENT WAYS	144,250	10,479	- - - -	- - - - -	7,149	147,580
DEBT SERVICE	2,447,580	5,952,264	1,130,151	5,815,750	7,937,175	1,592,820
FOOD SERVICES	125,911	2,889,846	- - - -	2,600,000	2,851,719	164,038
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,065,434	- - - - -	- - - -	10,500,000	3,552,514	1,512,920
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	330,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - -	36,562	- - - -	150,000	- - - - -	36,562
UNEMPLOYMENT INSURANCE	216,312	10,634	- - - -	225,000	16,692	210,254
OTHER	282,192	205,181	(2,410)	620,000	187,041	297,922
TOTAL	10,343,501	55,685,406	1,129,672	68,025,453	61,151,009	6,007,570

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	564,381	390,537
SERIOUSLY EMOTIONALLY HANDICAPPED	294,527	442,518
HEARING HANDICAPPED	51,728	35,388
OTHER HEALTH IMPAIRED	35,223	78,024
MULTIPLE HANDICAPPED	243,606	200,452
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	204,890	154,933
LEARNING DISABLED	1,699,336	1,476,467
SPEECH OR LANGUAGE HANDICAPPED	633,248	541,264
TRAINABLE MENTALLY HANDICAPPED	272,882	200,556
VISUALLY HANDICAPPED	7,101	1,249
SUBTOTAL	4,006,922	3,521,388
GIFTED	216,618	159,151
BILINGUAL EDUCATION	2,313,472	3,166,575
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	673,339	643,793
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,203,429	3,969,519
TOTAL (INCL. IN MAINT. & OPER.)	7,210,351	7,490,907

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	14,589,881	1,770,644	25,495,909	388,055	42,244,489
CAPITAL OUTLAY FUND	76,284	124,080	1,826,859	- - - - -	2,027,223
ADJACENT WAYS	10,479	- - - - -	- - - - -	- - - - -	10,479
DEBT SERVICE	5,938,103	- - - - -	14,161	- - - - -	5,952,264
TOTAL	20,614,747	1,894,724	27,336,929	388,055	50,234,455

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
TANQUE VERDE UNIF DIST 13 10-02-13

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ********* RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	981.260*	977.330	7.270	984.600
HIGH SCHOOL	522.045*	108.100	970	109.070
TOTAL	1,503.305*	1,085.430	8.240	1,093.670
	*			
1988-89	*			
PSH & ELEM	1,019.475*	1,016.475	4.575	1,021.050
HIGH SCHOOL	481.023*	118.090	1.000	119.090
TOTAL	1,500.498*	1,134.565	5.575	1,140.140
	*			
1989-90	*			
PSH & ELEM	1,058.815*	1,055.815	4.935	1,060.750
HIGH SCHOOL	435.320*	101.160	- - -	101.160
TOTAL	1,494.135*	1,156.975	4.935	1,161.910

1989-90 ENROLLMENT 1,311

TEACHERS SALARIES (ALL FUNDS)	2,072,971.00
BONDS OUTSTANDING (JUNE 30, 1990)	3,610,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6331	47,830,381.00
SRP		- - - - -
SECONDARY	1.3535	50,259,113.00

LAND AND IMPROVEMENTS	627,773.00
BUILDING AND IMPROVEMENTS	4,707,390.00
FURNITURE AND EQUIPMENT	1,206,253.00
CONSTRUCTION IN PROGRESS	1,933,110.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	193.7
TEACHERS	72	1 TO	16.1
OTHER	6	1 TO	193.7
SUBTOTAL	84	1 TO	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	145.2
TEACHER AIDES	3	1 TO	387.3
OTHER	35	1 TO	33.2
SUBTOTAL	46	1 TO	25.3
TOTAL	130	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	338,873	5,476,889	48	5,554,420	5,377,067	438,743
FEDERAL PROJECTS	19,980	111,885	(48)	127,000	84,156	47,661
STATE PROJECTS	2,629	2,792	- - - -	3,000	2,415	3,006
CAPITAL OUTLAY FUND	75,068	253,867	- - - -	255,622	244,571	84,364
ADJACENT WAYS	93,891	6,428	- - - -	- - - - -	- - - - -	100,319
DEBT SERVICE	154,729	499,819	- - - -	489,238	491,544	163,004
FOOD SERVICES	31,039	161,876	- - - -	175,000	163,525	29,390
SCHOOL PLANT	7,227	1,790	- - - -	2,000	- - - - -	9,017
BOND BUILDING	2,462,946	- - - - -	- - - -	2,315,000	1,933,575	529,371
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -		- - - - -
UNEMPLOYMENT INSURANCE	129,130	6,945	- - - -	100,000	- - - -	136,075
OTHER	32,952	40,454	- - - -	108,000	31,451	41,955
TOTAL	3,348,464	6,562,745	- - - -	9,149,280	8,328,304	1,582,905

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	60,354	59,879
SERIOUSLY EMOTIONALLY HANDICAPPED	129,243	97,014
HEARING HANDICAPPED	12,257	18,282
OTHER HEALTH IMPAIRED	1,497	- - - - -
MULTIPLE HANDICAPPED	105	8,505
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	200	97
LEARNING DISABLED	249,692	252,024
SPEECH OR LANGUAGE HANDICAPPED	31,512	33,324
TRAINABLE MENTALLY HANDICAPPED	36,973	42,895
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	521,833	512,020
GIFTED	100,147	200,677
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	100,147	200,677
TOTAL (INCL. IN MAINT. & OPER.)	621,980	712,697

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,909,687	187,289	3,379,913	- - - - -	5,476,889
CAPITAL OUTLAY FUND	2,277	16,403	235,187	- - - - -	253,867
ADJACENT WAYS	6,428	- - - - -	- - - - -	- - - - -	6,428
DEBT SERVICE	498,642	- - - - -	1,177	- - - - -	499,819
TOTAL	2,417,034	203,692	3,616,277	- - - - -	6,237,003

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	17	18	20	15	16	7	- - -	10	15	20	138
UNDUPLICATED COUNT	- - -	- - -	- - -	17	18	20	15	16	7	- - -	10	15	20	138

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 51,028.00 9-12 149,649.00

1989-90 ANNUAL REPORT
TUCSON UNIFIED DISTRICT #1 10-02-01

	STATE AID ADM: (RESIDENT) •	•••••••••• ATTENDING •••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	36,486,100•	36,482,270	164,995	36,647,265
HIGH SCHOOL	15,704,460•	15,701,801	824,660	16,526,461
TOTAL	52,190,560•	52,184,071	989,655	53,173,726
	•			
1988-89	•			
PSH & ELEM	37,813,850•	37,806,060	151,355	37,957,415
HIGH SCHOOL	15,242,060•	15,236,002	763,589	15,999,591
TOTAL	53,055,910•	53,042,062	914,944	53,957,006
	•			
1989-90	•			
PSH & ELEM	38,373,340•	38,363,230	169,405	38,532,635
HIGH SCHOOL	14,465,643•	14,462,143	743,181	15,205,324
TOTAL	52,838,983•	52,825,373	912,586	53,737,959

1989-90 ENROLLMENT 62,012

TEACHERS SALARIES (ALL FUNDS)	89,922,327.00
BONDS OUTSTANDING (JUNE 30, 1990)	88,020,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3242	1,545,264,566.00
SRP		- - - - -
SECONDARY	.9930	1,590,064,630.00

LAND AND IMPROVEMENTS	16,155,526.00
BUILDING AND IMPROVEMENTS	214,048,288.00
FURNITURE AND EQUIPMENT	43,722,521.00
CONSTRUCTION IN PROGRESS	9,257,472.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	177	1 TO	303.6
TEACHERS	2,724	1 TO	19.7
OTHER	253	1 TO	212.4
SUBTOTAL	3,154	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	155	1 TO	346.7
TEACHER AIDES	340	1 TO	158.1
OTHER	1,894	1 TO	28.4
SUBTOTAL	2,389	1 TO	22.5
TOTAL	5,543	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	8,656,404	191,430,928	- - - -	192,818,914	190,762,440	9,324,892
FEDERAL PROJECTS	960,611	10,100,588	29,050	11,287,661	10,291,878	798,371
STATE PROJECTS	117,226	521,419	- - - -	715,604	452,328	186,317
CAPITAL OUTLAY FUND	1,772,084	11,757,261	- - - -	11,701,059	10,363,842	3,165,503
ADJACENT WAYS	567,154	165,017	- - - -	- - - - -	210,047	522,124
DEBT SERVICE	671,726	9,081,737	554,013	8,147,082	8,148,360	2,159,116
FOOD SERVICES	627,550	8,997,994	- - - -	9,250,000	8,574,746	1,050,798
SCHOOL PLANT	1,193,313	185,006	- - - -	1,500,000	75,608	1,302,711
BOND BUILDING	3,266,012	35,000,000	- - - -	10,000,000	8,097,065	30,168,947
AUXILIARY OPERATIONS	1,048,441	50,602	- - - -	1,200,000	84,136	1,014,907
INTERGOVERNMENTAL AGREEMENTS	754	22,731	- - - -	200,000	14,502	8,983
INDIRECT COSTS	435,926	255,944	- - - -	500,000	154,746	537,124
UNEMPLOYMENT INSURANCE	170,564	8,480	- - - -	200,000	5,168	173,876
OTHER	2,644,367	930,898	- - - -	2,604,550	705,335	2,869,930
TOTAL	22,132,132	268,508,605	583,063	250,124,870	237,940,201	53,283,599

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,532,942	3,898,248
SERIOUSLY EMOTIONALLY HANDICAPPED	1,256,841	1,080,861
HEARING HANDICAPPED	933,797	960,103
OTHER HEALTH IMPAIRED	350,612	208,866
MULTIPLE HANDICAPPED	1,334,271	1,042,968
MULTIPLE HANDICAPPED (SSI)	729,348	418,360
PHYSICALLY HANDICAPPED	730,285	1,022,155
LEARNING DISABLED	9,851,863	10,530,621
SPEECH OR LANGUAGE HANDICAPPED	2,419,988	3,138,654
TRAINABLE MENTALLY HANDICAPPED	2,236,528	1,440,389
VISUALLY HANDICAPPED	405,000	296,541
SUBTOTAL	24,781,475	24,037,766
GIFTED	1,654,430	1,734,365
BILINGUAL EDUCATION	1,654,430	1,942,859
REMEDIAL EDUCATION	- - - - - -	- - - - -
VOCATIONAL EDUCATION	74,664	130,025
CAREER EDUCATION	48,000	48,000
SUBTOTAL	3,431,524	3,855,249
TOTAL (INCL. IN MAINT. & OPER.)	28,212,999	27,893,015

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	79,243,142	6,243,354	103,388,967	2,555,465	191,430,928
CAPITAL OUTLAY FUND	543,459	870,079	10,343,723	- - - - - -	11,757,261
ADJACENT WAYS	165,017	- - - - - -	- - - - - -	- - - - - -	165,017
DEBT SERVICE	9,081,737	- - - - - -	- - - - - -	- - - - - -	9,081,737
TOTAL	89,033,355	7,113,433	113,732,690	2,555,465	212,434,943

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	30	51	209	384	368	332	166	107	256	332	208	294	2,737
UNDUPLICATED COUNT	- - -	30	51	209	384	368	332	166	107	256	332	208	294	2,737

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,431,965.00 9-12 302,400.00

1989-90 ANNUAL REPORT
VAIL SCHOOL DISTRICT 20 10-03-20

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	453.895*	431.895	13.785	445.680
HIGH SCHOOL	212.655*	- - - -	- - - -	- - - -
TOTAL	666.550*	431.895	13.785	445.680
1988-89				
PSH & ELEM	503.908*	470.015	11.320	481.335
HIGH SCHOOL	205.770*	- - - -	- - - -	- - - -
TOTAL	709.678*	470.015	11.320	481.335
1989-90				
PSH & ELEM	500.705*	470.105	12.520	482.625
HIGH SCHOOL	196.680*	- - - -	- - - -	- - - -
TOTAL	697.385*	470.105	12.520	482.625

TEACHERS SALARIES (ALL FUNDS)	784,768.00
BONDS OUTSTANDING (JUNE 30, 1990)	6,500,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1022	108,937,539.00
SRP		- - - - -
SECONDARY	5281	114,270,164.00

LAND AND IMPROVEMENTS	514,355.00
BUILDING AND IMPROVEMENTS	2,709,998.00
FURNITURE AND EQUIPMENT	1,507,099.00
CONSTRUCTION IN PROGRESS	4,925,186.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	160.9
TEACHERS	31	1 TO	15.6
OTHER	2	1 TO	241.3
SUBTOTAL	36	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	120.7
TEACHER AIDES	8	1 TO	60.3
OTHER	23	1 TO	21.0
SUBTOTAL	35	1 TO	13.8
TOTAL	71	1 TO	6.8

1989-90 ENROLLMENT 597

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(366,360)	2,829,710	- - - -	2,817,267	2,592,214	(128,864)
FEDERAL PROJECTS	23,617	148,908	- - - -	166,500	137,325	35,200
STATE PROJECTS	453	2,064	- - - -	3,000	2,187	330
CAPITAL OUTLAY FUND	802,877	217,894	- - - -	996,537	377,683	643,088
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	283,797	869,935	- - - -	759,580	760,097	393,635
FOOD SERVICES	771	79,375	- - - -	85,000	80,904	(758)
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,535,579	- - - - -	- - - -	5,800,000	4,558,577	977,002
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	2,714	76,939	- - - -	65,000	75,874	3,779
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	27,357	1,332	- - - -	2,000	360	28,329
OTHER	3,750	16,131	- - - -	29,250	11,911	7,970
TOTAL	6,314,555	4,242,288	- - - -	10,724,134	8,597,132	1,959,711

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,278	6,099
SERIOUSLY EMOTIONALLY HANDICAPPED	17,440	8,515
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,278	6,998
LEARNING DISABLED	114,676	103,592
SPEECH OR LANGUAGE HANDICAPPED	23,856	41,424
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	164,528	166,628
GIFTED	18,590	17,561
BILINGUAL EDUCATION	13,176	9,716
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	31,766	27,277
TOTAL (INCL. IN MAINT. & OPER.)	196,294	193,905

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,697,349	- - - -	132,361	- - - - -	2,829,710
CAPITAL OUTLAY FUND	206,052	- - - - -	11,842	- - - - -	217,894
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	868,754	- - - - -	1,181	- - - - -	869,935
TOTAL	3,772,155	- - - - -	145,384	- - - - -	3,917,539

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	4	6	7	1	4	5	- - -	- - -	- - -	- - -	27
UNDUPLICATED COUNT	- - -	- - -	- - -	4	6	7	1	4	5	- - -	- - -	- - -	- - -	27

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 17,561.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
ZIMMERMAN ACCOM NO 00 10-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	9.694	9.765	- - - -	9.765
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	9.694	9.765	- - -	9.765
1988-89				
PSH & ELEM	11.475	11.795	- - - -	11.795
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	11.475	11.795	- -	11.795
1989-90				
PSH & ELEM	13.981	14.000	- - - -	14.000
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	13.981	14.000	- - - -	14.000

1989-90 ENROLLMENT 22

TEACHERS SALARIES (ALL FUNDS)	28,794.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	10,794.00
BUILDING AND IMPROVEMENTS	74,200.00
FURNITURE AND EQUIPMENT	12,548.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	14.0
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	14.0
OTHER	1	1 TO	14.0
SUBTOTAL	2	1 TO	7.0
TOTAL	3	1 TO	4.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	138,062	69,709	- - - -	83,448	67,891	139,880
FEDERAL PROJECTS	- - - - -	56	- - - -	450	10	46
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,050	- - - - -	- - - - -
CAPITAL OUTLAY FUND	17,913	2,856	- - - -	12,000	7,294	13,475
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	155,975	72,621	- - -	96,948	75,195	153,401

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	5,000	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	3,917
SUBTOTAL	5,000	3,917
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	5,000	3,917

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	8,446	1,580	43,439	16,244	69,709
CAPITAL OUTLAY FUND	885	1,580	391	- - - - -	2,856
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	9,331	3,160	43,830	16,244	72,565

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
COUNTY: PIMA

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	66,390,509*	66,303,345	319,010	66,622,355
HIGH SCHOOL	28,126,089*	26,516,889	1,945,641	28,462,530
TOTAL	94,516,998*	92,820,234	2,264,651	95,084,885
	*			
1988-89	*			
PSH & ELEM	69,184,075*	69,095,945	276,530	69,372,475
HIGH SCHOOL	27,700,271*	26,245,723	1,859,150	28,104,873
TOTAL	96,884,346*	95,341,668	2,135,680	97,477,348
	*			
1989-90	*			
PSH & ELEM	70,916,778*	70,827,740	309,350	71,137,090
HIGH SCHOOL	26,859,416*	25,399,546	1,827,466	27,227,012
TOTAL	97,776,194*	96,227,286	2,136,816	98,364,102

1989-90 ENROLLMENT 110,381

TEACHERS SALARIES (ALL FUNDS) 161,063,753.00

BONDS OUTSTANDING (JUNE 30, 1990) 256,084,568.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	2,979,350,597.00
SRP	–	- - - - -
SECONDARY	- - -	3,100,065,856.00
LAND AND IMPROVEMENTS		41,906,983.00
BUILDING AND IMPROVEMENTS		491,066,187.00
FURNITURE AND EQUIPMENT		96,632,595.00
CONSTRUCTION IN PROGRESS		18,333,176.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES. (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	345	1 TO	285.1
TEACHERS	5,172	1 TO	19.0
OTHER	459	1 TO	214.3
SUBTOTAL	5,976	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	256	1 TO	384.2
TEACHER AIDES	720	1 TO	136.6
OTHER	3,504	1 TO	28.1
SUBTOTAL	4,480	1 TO	22.0
TOTAL	10,456	1	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	12,516,380	349,120,971	36,413	354,418,112	349,582,508	12,091,256
FEDERAL PROJECTS	1,816,783	16,471,833	33,308	18,593,356	16,456,042	1,865,882
STATE PROJECTS	268,016	1,328,554	- - - -	1,950,754	1,114,463	482,107
CAPITAL OUTLAY FUND	10,995,474	20,637,249	- - - -	32,015,719	19,757,365	11,875,358
ADJACENT WAYS	1,293,949	594,572	- - - -	- - - - -	277,299	1,611,222
DEBT SERVICE	9,423,375	35,537,645	2,084,462	34,492,548	39,416,848	7,628,634
FOOD SERVICES	1,213,463	16,819,223	- - - -	17,543,100	16,064,128	1,968,558
SCHOOL PLANT	1,249,039	217,433	- - - -	1,535,896	79,328	1,387,144
BOND BUILDING	41,778,066	53,029,453	- - - -	67,670,000	39,943,420	54,864,099
AUXILIARY OPERATIONS	1,187,225	381,264	- - - -	3,080,000	410,131	1,158,358
INTERGOVERNMENTAL AGREEMENTS	3,468	104,073	- - - -	415,000	94,438	13,103
INDIRECT COSTS	435,926	307,276	- - - -	705,000	169,516	573,686
UNEMPLOYMENT INSURANCE	808,325	105,633	- - - -	738,500	62,376	851,582
OTHER	4,054,988	2,601,378	(2,410)	6,072,482	2,072,952	4,581,004
TOTAL	87,044,477	497,256,557	2,151,773	539,230,467	485,500,814	100,951,993

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,831,654	4,940,568
SERIOUSLY EMOTIONALLY HANDICAPPED	2,360,307	2,299,213
HEARING HANDICAPPED	1,153,647	1,191,769
OTHER HEALTH IMPAIRED	412,082	304,326
MULTIPLE HANDICAPPED	1,860,869	1,548,282
MULTIPLE HANDICAPPED (SSI)	781,773	556,823
PHYSICALLY HANDICAPPED	1,113,740	1,379,885
LEARNING DISABLED	16,624,660	16,971,850
SPEECH OR LANGUAGE HANDICAPPED	3,956,983	4,544,727
TRAINABLE MENTALLY HANDICAPPED	3,086,565	2,203,606
VISUALLY HANDICAPPED	492,173	396,034
SUBTOTAL	37,674,453	36,337,083
GIFTED	2,785,890	2,909,480
BILINGUAL EDUCATION	4,737,729	5,881,501
REMEDIAL EDUCATION	590,302	583,683
VOCATIONAL EDUCATION	3,186,845	3,176,281
CAREER EDUCATION	88,805	78,078
SUBTOTAL	11,389,571	12,629,023
TOTAL (INCL. IN MAINT. & OPER.)	49,064,024	48,966,106

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	141,642,343	11,891,471	192,407,089	3,180,068	349,120,971
CAPITAL OUTLAY FUND	1,510,800	1,387,558	17,738,891	- - - - -	20,637,249
ADJACENT WAYS	519,579	- - - - -	74,993	- - - - -	594,572
DEBT SERVICE	35,510,012	- - - - -	27,633	- - - - -	35,537,645
TOTAL	179,182,734	13,279,029	210,248,606	3,180,068	405,890,437

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	31	204	502	700	685	673	462	392	432	510	378	467	5,436
UNDUPLICATED COUNT	- - -	31	155	468	662	644	642	438	369	432	510	378	467	5,196

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,073,070.00 9-12 678,387.00

1989-90 ANNUAL REPORT
APACHE JUNCTION UNIF DIST 43 11-02-43

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	2,598.521*	2,608.490	3.930	2,612.420
HIGH SCHOOL	874.013*	876.480	37.310	913.790
TOTAL	3,472.534*	3,484.970	41.240	3,526.210
	*			
1988-89	*			
PSH & ELEM	2,678.305*	2,674.845	3.730	2,678.575
HIGH SCHOOL	851.740*	849.570	36.280	885.850
TOTAL	3,530.045*	3,524.415	40.010	3,564.425
	*			
1989-90	*			
PSH & ELEM	2,742.130*	2,737.130	8.150	2,745.280
HIGH SCHOOL	893.680*	891.020	26.370	917.390
TOTAL	3,635.810*	3,628.150	34.520	3,662.670

1989-90 ENROLLMENT 4,538

TEACHERS SALARIES (ALL FUNDS)		4,359,091.00
BONDS OUTSTANDING (JUNE 30, 1990)		19,915,000.00
1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1100	87,882,382.00
SRP		6,426,468.00
SECONDARY	2.0900	94,137,884.00
LAND AND IMPROVEMENTS		1,728,529.00
BUILDING AND IMPROVEMENTS		21,939,603.00
FURNITURE AND EQUIPMENT		4,774,155.00
CONSTRUCTION IN PROGRESS		2,633,468.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	203.5
TEACHERS	195	1 TO	18.8
OTHER	29	1 TO	126.3
SUBTOTAL	242	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	732.5
TEACHER AIDES	30	1 TO	122.1
OTHER	148	1 TO	24.7
SUBTOTAL	183	1 TO	20.0
TOTAL	425	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	176,302	12,172,056	(6,400)	12,278,404	12,182,803	159,155
FEDERAL PROJECTS	13,559	334,036	- - - -	365,000	314,779	32,816
STATE PROJECTS	1,586	54,223	- - - -	45,000	51,023	4,786
CAPITAL OUTLAY FUND	375,112	627,630	- - - -	886,290	882,312	120,430
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,722,259	2,697,858	- - - -	2,395,611	1,891,368	2,528,749
FOOD SERVICES	57,880	567,131	- - - -	550,000	568,498	56,513
SCHOOL PLANT	4,823	137	- - - -	- - - - -	- - - - -	4,960
BOND BUILDING	2,695,400	3,013,043	- - - -	2,500,000	2,867,266	2,841,177
AUXILIARY OPERATIONS	49,226	101,367	- - - -	80,000	108,185	42,408
INTERGOVERNMENTAL AGREEMENTS	5,249	8,210	- - - -	30,000	13,459	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,282	29	4,600	5,000	5,890	21
OTHER	38,644	77,370	1,800	72,000	81,503	36,311
TOTAL	5,141,322	19,653,090	- - - -	19,207,305	18,967,086	5,827,326

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	219,643	227,386
SERIOUSLY EMOTIONALLY HANDICAPPED	46,079	33,854
HEARING HANDICAPPED	28,671	15,798
OTHER HEALTH IMPAIRED	2,411	4,122
MULTIPLE HANDICAPPED	20,480	33,854
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	17,408	- - - - -
LEARNING DISABLED	686,066	694,006
SPEECH OR LANGUAGE HANDICAPPED	164,605	166,586
TRAINABLE MENTALLY HANDICAPPED	40,959	33,854
VISUALLY HANDICAPPED	1,929	940
SUBTOTAL	1,228,251	1,210,400
GIFTED	39,516	42,145
BILINGUAL EDUCATION	23,051	23,791
REMEDIAL EDUCATION	18,555	18,238
VOCATIONAL EDUCATION	306,538	316,813
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	387,660	400,987
TOTAL (INCL. IN MAINT. & OPER.)	1,615,911	1,611,387

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,551,309	388,906	8,231,841	- - - - -	12,172,056
CAPITAL OUTLAY FUND	190,273	20,469	416,888	- - - - -	627,630
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	2,697,858	- - - - -	- - - - -	- - - - -	2,697,858
TOTAL	6,439,440	409,375	8,648,729	- - - - -	15,497,544

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	5	13	19	38	25	21	25	24	18	9	13	13	223

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 32,128.00 9-12 10,017.00

1989-90 ANNUAL REPORT
CASA GRANDE SCHOOL DIST 4 11-04-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	3,922,345	3,920,345	10,770	3,931,115
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	3,922,345	3,920,345	10,770	3,931,115
1988-89				
PSH & ELEM	4,052,675	4,051,445	5,080	4,056,525
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,052,675	4,051,445	5,080	4,056,525
1989-90				
PSH & ELEM	4,181,800	4,180,420	7,290	4,187,710
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	4,181,800	4,180,420	7,290	4,187,710

1989-90 ENROLLMENT 5,014

TEACHERS SALARIES (ALL FUNDS) 6,305,315.00

BONDS OUTSTANDING (JUNE 30, 1990) 6,500,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6564	143,280,663.00
SRP		- - - - -
SECONDARY	.7943	155,352,271.00

LAND AND IMPROVEMENTS	1,619,878.00
BUILDING AND IMPROVEMENTS	13,999,410.00
FURNITURE AND EQUIPMENT	3,090,172.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	322.1
TEACHERS	241	1 TO	17.4
OTHER	15	1 TO	279.2
SUBTOTAL	269	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	837.5
TEACHER AIDES	31	1 TO	135.1
OTHER	146	1 TO	28.7
SUBTOTAL	182	1 TO	23.0
TOTAL	451	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	466,151	12,977,471	- - - -	12,932,973	12,662,982	780,640
FEDERAL PROJECTS	81,670	780,275	- - - -	975,000	756,195	105,750
STATE PROJECTS	5,276	23,069	- - - -	100,000	20,651	7,694
CAPITAL OUTLAY FUND	71,906	691,536	- - - -	732,353	717,565	45,877
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	198,218	1,274,188	- - - -	1,310,000	1,310,648	166,758
FOOD SERVICES	213,340	779,176	- - - -	833,400	775,906	216,610
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	2,000,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	2,689	32,882	- - - -	55,000	30,613	4,958
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	14,432	1,137	- - - -	25,000	4,415	11,154
OTHER	64,539	1,280,225	- - - -	1,561,000	616,621	728,143
TOTAL	1,118,221	17,844,959	- - - -	20,524,726	16,895,596	2,067,584

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	68,657	56,478
SERIOUSLY EMOTIONALLY HANDICAPPED	66,448	11,455
HEARING HANDICAPPED	42,486	42,998
OTHER HEALTH IMPAIRED	3,465	- - - - -
MULTIPLE HANDICAPPED	39,257	39,055
MULTIPLE HANDICAPPED (SSI)	137,145	129,835
PHYSICALLY HANDICAPPED	- - - - -	370
LEARNING DISABLED	625,226	673,221
SPEECH OR LANGUAGE HANDICAPPED	161,107	190,842
TRAINABLE MENTALLY HANDICAPPED	143,773	123,352
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,287,564	1,267,606
GIFTED	150,571	167,092
BILINGUAL EDUCATION	261,374	234,161
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	411,945	401,253
TOTAL (INCL. IN MAINT. & OPER.)	1,699,509	1,668,859

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,197,060	477,412	9,302,999	- - - - -	12,977,471
CAPITAL OUTLAY FUND	166,378	25,074	500,084	- - - - -	691,536
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,278,317	- - - - -	871	- - - - -	1,279,188
TOTAL	4,641,755	502,486	9,803,954	- - - - -	14,948,195

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	3	25	37	39	41	27	40	35	- - -	- - -	- - -	- - -	247

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 167,092.00 9-12 - - - - -

1989-90 ANNUAL REPORT

CASA GRANDE UHS DIST 82 11-05-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	1,886.109	1,860.828	3.140	1,863.968
TOTAL	1,886.109	1,860.828	3.140	1,863.968
1988-89				
PSH & ELEM	- - - - -	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	1,860.978	1,820.708	2.930	1,823.638
TOTAL	1,860.978	1,820.708	2.930	1,823.638
1989-90				
PSH & ELEM	- - - - -	- - - - -	- - - - -	- - - - -
HIGH SCHOOL	1,730.999	1,710.485	3.000	1,713.485
TOTAL	1,730.999	1,710.485	3.000	1,713.485

1989-90 ENROLLMENT 2,117

TEACHERS SALARIES (ALL FUNDS)	3,347,739.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,600,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4141	185,432,729.00
SRP		311.00
SECONDARY	.5840	200,932,492.00

LAND AND IMPROVEMENTS	566,697.00
BUILDING AND IMPROVEMENTS	6,460,012.00
FURNITURE AND EQUIPMENT	3,236,313.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	342.7
TEACHERS	102	1 TO	16.8
OTHER	19	1 TO	90.2
SUBTOTAL	126	1 TO	13.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	428.4
TEACHER AIDES	13	1 TO	131.8
OTHER	67	1 TO	25.6
SUBTOTAL	84	1 TO	20.4
TOTAL	210	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	377,261	7,372,624	9	7,451,095	7,296,756	453,138
FEDERAL PROJECTS	63,165	582,121	- - - -	610,306	564,816	80,470
STATE PROJECTS	1,184	46,850	- - - -	46,331	38,000	10,034
CAPITAL OUTLAY FUND	240,962	393,948	- - - -	454,382	416,349	218,561
ADJACENT WAYS	55,979	- - - - -	- - - -	- - - - -	- - - - -	55,979
DEBT SERVICE	323,921	540,230	- - - -	527,250	371,633	492,518
FOOD SERVICES	13,990	164,833	- - - -	210,000	167,842	10,981
SCHOOL PLANT	4,664	1,505	- - - -	- - - - -	- - - - -	6,169
BOND BUILDING	9,775	1,600,000	- - - -	1,609,775	1,167,441	442,334
AUXILIARY OPERATIONS	133,668	110,448	- - - -	133,638	102,346	141,770
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	360	500	274	86
UNEMPLOYMENT INSURANCE	23,062	1,853	- - - -	23,000	- - - - -	24,915
OTHER	22,581	45,842	- - - -	519,498	44,144	24,279
TOTAL	1,270,212	10,860,254	369	11,585,775	10,169,601	1,961,234

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	54,440	63,100
SERIOUSLY EMOTIONALLY HANDICAPPED	37,123	36,351
HEARING HANDICAPPED	4,903	4,801
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	37,123	36,351
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	532,326	521,261
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	19,612	19,204
VISUALLY HANDICAPPED	4,903	.,801
SUBTOTAL	700,430	685,869
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	700,430	685,869

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	4,339,240	123,294	2,682,047	228,044	7,372,625
CAPITAL OUTLAY FUND	248,203	6,489	139,256	- - - - -	393,948
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	540,230	- - - - -	- - - - -	- - - - -	540,230
TOTAL	5,127,673	129,783	2,821,303	228,044	8,306,803

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
COOLIDGE UNIFIED DIST 21 11-02-21

	STATE AID ADM* (RESIDENT) *	***** *** ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	1,748.205*	1,748.205	- - - -	1,748.205
HIGH SCHOOL	586.106*	595.650	- - - -	595.650
TOTAL	2,334.311*	2,343.855	- - - -	2,343.855
	*			
1988-89	*			
PSH & ELEM	1,813.905*	1,813.905	- - - -	1,813.905
HIGH SCHOOL	582.901*	572.200	- - - -	572.200
TOTAL	2,396.806*	2,386.105	- - - -	2,386.105
	*			
1989-90	*			
PSH & ELEM	1,827.657*	1,840.400	6.400	1,846.800
HIGH SCHOOL	567.490*	546.730	5.290	552.020
TOTAL	2,395.147*	2,387.130	11.690	2,398.820

1989-90 ENROLLMENT 2,900

TEACHERS SALARIES (ALL FUNDS) 2,901,636.00

BONDS OUTSTANDING (JUNE 30, 1990) 2,660,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5858	30,148,071.00
SRP		237,689.00
SECONDARY	2.1307	31,350,442.00

LAND AND IMPROVEMENTS	487,875.00
BUILDING AND IMPROVEMENTS	5,614,411.00
FURNITURE AND EQUIPMENT	1,822,747.00
CONSTRUCTION IN PROGRESS	1,452,015.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	199.9
TEACHERS	145	1 TO	16.5
OTHER	10	1 TO	239.9
SUBTOTAL	167	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	599.7
TEACHER AIDES	34	1 TO	70.6
OTHER	84	1 TO	28.6
SUBTOTAL	122	1 TO	19.7
TOTAL	289	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	283,656	8,124,539	(8)	7,964,708	7,920,251	487,936
FEDERAL PROJECTS	56,199	768,176	8	780,355	672,483	151,900
STATE PROJECTS	55,232	146,406	- - - -	151,740	113,377	88,261
CAPITAL OUTLAY FUND	229,923	622,821	- - - -	770,539	586,409	266,335
ADJACENT WAYS	9,902	- - - - -	- - - -	- - - - -	- - - - -	9,902
DEBT SERVICE	285,936	579,702	- - - -	409,750	616,754	248,884
FOOD SERVICES	103,620	473,346	- - - -	495,526	480,839	96,127
SCHOOL PLANT	3,109	513	- - - -	- - - - -	- - - - -	3,622
BOND BUILDING	- - - - -	2,300	- - - -	2,300,000	1,798,818	(1,796,518)
AUXILIARY OPERATIONS	9,421	- - - - -	- - -	85,000	- - - - -	9,421
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	4,496	10,146	- - - -	5,000	- - - - -	14,642
UNEMPLOYMENT INSURANCE	52,988	6,944	(14,000)	50,000	17,598	28,334
OTHER	45,676	33,887	14,000	80,578	40,762	53,801
TOTAL	1,141,158	10,768,780	- - - -	13,103,196	12,247,291	(337,353)

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	208,053	186,183
SERIOUSLY EMOTIONALLY HANDICAPPED	103,542	100,252
HEARING HANDICAPPED	8,132	14,322
OTHER HEALTH IMPAIRED	2,500	14,322
MULTIPLE HANDICAPPED	92,502	85,931
MULTIPLE HANDICAPPED (SSI)	89,400	85,931
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	439,989	415,330
SPEECH OR LANGUAGE HANDICAPPED	49,676	42,965
TRAINABLE MENTALLY HANDICAPPED	90,650	85,930
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,084,444	1,031,166
GIFTED	25,548	28,643
BILINGUAL EDUCATION	24,897	28,643
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	373,942	343,722
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	424,387	401,008
TOTAL (INCL. IN MAINT. & OPER.)	1,508,831	1,432,174

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,262,569	333,803	6,124,284	403,883	8,124,539
CAPITAL OUTLAY FUND	192,664	15,492	414,665	- - - - -	622,821
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	579,624	- - - - -	78	- - - - -	579,702
TOTAL	2,034,857	349,295	6,539,027	403,883	9,327,062

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	14	12	14	16	14	14	- - -	- - -	- - -	- - -	84
UNDUPLICATED COUNT	- - -	- - -	- - -	14	12	14	16	14	14	- - -	- - -	- - -	- - -	84

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 24,476.00 9-12 - - - - - -

1989-90 ANNUAL REPORT

ELOY SCHOOL DISTRICT 11 11-04-11

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,189.463	1,203.060	- - - -	1,203.060
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,189.463	1,203.060	- - - -	1,203.060
1988-89				
PSH & ELEM	1,203.582	1,219.525	- - - -	1,219.525
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,203.582	1,219.525	- - - -	1,219.525
1989-90				
PSH & ELEM	1,168.756	1,175.545	- - - -	1,175.545
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,168.756	1,175.545	- - - -	1,175.545

1989-90 ENROLLMENT 1,387

TEACHERS SALARIES (ALL FUNDS)	2,006,881.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,315,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8110	15,952,742.00
SRP		- - - - -
SECONDARY	1.4142	16,899,999.00

LAND AND IMPROVEMENTS	231,441.00
BUILDING AND IMPROVEMENTS	3,591,850.00
FURNITURE AND EQUIPMENT	1,100,649.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	293.9
TEACHERS	75	1 TO	15.7
OTHER	2	1 TO	587.8
SUBTOTAL	81	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	587.8
TEACHER AIDES	22	1 TO	53.4
OTHER	37	1 TO	31.8
SUBTOTAL	61	1 TO	19.3
TOTAL	142	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	96,391	3,668,087	(17)	3,623,412	3,619,103	145,358
FEDERAL PROJECTS	34,268	500,228	- - - -	521,823	471,413	63,083
STATE PROJECTS	1,921	283,236	17	274,105	226,121	59,053
CAPITAL OUTLAY FUND	48,153	193,036	- - - -	150,714	135,647	105,542
ADJACENT WAYS	22,361	5,337	- - - -	- - - - -	- - - - -	27,698
DEBT SERVICE	52,374	242,829	- - - -	237,453	90,331	204,872
FOOD SERVICES	58,601	294,754	- - - -	350,000	302,851	50,504
SCHOOL PLANT	15	1	- - - -	- - - - -	- - - - -	16
BOND BUILDING	6,493	- - - - -	- - - -	6,500	4,147	2,346
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
OTHER	13,520	23,947	- - - -	28,000	21,892	15,575
TOTAL	334,097	5,211,455	- - - -	5,212,007	4,871,505	674,047

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	43,743	43,122
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	212,811	193,801
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	105,921	104,117
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	362,475	341,040
GIFTED	- - - - -	21,434
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	21,434
TOTAL (INCL. IN MAINT. & OPER.)	362,475	362,474

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	376,945	164,556	3,126,585	- - - - -	3,668,086
CAPITAL OUTLAY FUND	19,818	8,661	164,557	- - - - -	193,036
ADJACENT WAYS	5,337	- - - - -	- - - - -	- - - - -	5,337
DEBT SERVICE	242,829	- - - - -	- - - - -	- - - - -	242,829
TOTAL	644,929	173,217	3,291,142	- - - - -	4,109,288

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 21,434.00 9-12 - - - - -

1989-90 ANNUAL REPORT
FLORENCE UNIF SCH DIST #1 11-02-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	664.335*	654.335	- - - -	654.335
HIGH SCHOOL	308.630*	308.630	- - - -	308.630
TOTAL	972.965*	962.965	- - - -	962.965
1988-89				
PSH & ELEM	659.935*	649.715	- - - -	649.715
HIGH SCHOOL	299.970*	299.970	- - - -	299.970
TOTAL	959.905*	949.685	- - - -	949.685
1989-90				
PSH & ELEM	726.250*	716.910	- - - -	716.910
HIGH SCHOOL	291.310*	291.310	- - - -	291.310
TOTAL	1,017.560*	1,008.220	- - - -	1,008.220

1989-90 ENROLLMENT 1,207

TEACHERS SALARIES (ALL FUNDS)	1,502,112.00
BONDS OUTSTANDING (JUNE 30, 1990)	3,005,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4427	31,231,870.00
SRP		606,177.00
SECONDARY	.8394	32,523,237.00
LAND AND IMPROVEMENTS		1,110,646.00
BUILDING AND IMPROVEMENTS		6,161,789.00
FURNITURE AND EQUIPMENT		1,201,485.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	252.1
TEACHERS	57	1 TO	17.7
OTHER	8	1 TO	126.0
SUBTOTAL	69	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	252.1
TEACHER AIDES	4	1 TO	252.1
OTHER	37	1 TO	27.2
SUBTOTAL	45	1 TO	22.4
TOTAL	114	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	159,684	3,283,150	1,228	3,336,347	3,257,644	186,418
FEDERAL PROJECTS	9,499	233,846	- - - -	375,000	221,233	22,112
STATE PROJECTS	1,235	20,654	(1,228)	14,500	19,487	1,174
CAPITAL OUTLAY FUND	242,393	363,318	- - - -	307,363	259,441	346,270
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	139,813	281,545	11,246	390,955	105,856	326,748
FOOD SERVICES	9,682	107,182	- - - -	145,000	105,984	10,880
SCHOOL PLANT	- - - - -	22,806	- - - -	20,500	19,765	3,041
BOND BUILDING	75,204	- - - - -	(5,205)	70,000	69,999	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,443	902	- - - -	20,000	751	11,594
OTHER	2,077	594	- - - -	54,000	982	1,689
TOTAL	651,030	4,313,997	6,041	4,733,665	4,061,142	909,926

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,750	31,899
SERIOUSLY EMOTIONALLY HANDICAPPED	38,595	43,164
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	30,908
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	212,291	183,979
SPEECH OR LANGUAGE HANDICAPPED	23,973	13,845
TRAINABLE MENTALLY HANDICAPPED	28,432	15,448
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	341,041	319,243
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	122,155	105,675
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	122,155	105,675
TOTAL (INCL. IN MAINT. & OPER.)	463,196	424,918

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,066,523	95,381	2,121,246	- - - - -	3,283,150
CAPITAL OUTLAY FUND	163,609	9,433	190,276	- - - - -	363,318
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	281,545	- - - - -	- - - - -	- - - - -	281,545
TOTAL	1,511,677	104,814	2,311,522	- - - - -	3,928,013

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	3	9	5	- - -	- - -	- - -	- - -	- - -	- - -	- - -	17

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

J. O. COMBS SCHOOL DIST 44 11-03-44

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	240.477*	241.480	- - - -	241.480
HIGH SCHOOL	66.441*	- - - -	- - - -	- - - -
TOTAL	306.918*	241.480	- - - -	241.480
	*			
1988-89	*			
PSH & ELEM	245.215*	245.105	- - - -	245.105
HIGH SCHOOL	67.101*	- - - -	- - - -	- - - -
TOTAL	312.316*	245.105	- - - -	245.105
	*			
1989-90	*			
PSH & ELEM	247.405*	247.405	- - - -	247.405
HIGH SCHOOL	76.854*	- - - -	- - - -	- - - -
TOTAL	324.259*	247.405	- - - -	247.405

1989-90 ENROLLMENT 298

TEACHERS SALARIES (ALL FUNDS)	305,541.00
BONDS OUTSTANDING (JUNE 30, 1990)	440,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8432	4,684,852.00
SRP		729,234.00
SECONDARY	.7556	5,690,820.00

LAND AND IMPROVEMENTS	20,050.00
BUILDING AND IMPROVEMENTS	589,401.00
FURNITURE AND EQUIPMENT	398,488.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	247.4
TEACHERS	12	1 TO	20.6
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	19.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	247.4
TEACHER AIDES	7	1 TO	35.3
OTHER	10	1 TO	24.7
SUBTOTAL	18	1 TO	13.7
TOTAL	31	1 TO	8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	22,020	1,182,728	20,000	1,203,849	1,170,531	54,217
FEDERAL PROJECTS	748	10,161	- - - -	11,600	8,623	2,286
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,600	- - - - -	- - - - -
CAPITAL OUTLAY FUND	37,181	55,569	- - - -	49,400	48,925	43,825
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	48,980	51,207	- - - -	62,228	44,401	55,786
FOOD SERVICES	1,963	52,861	- - - -	59,000	46,768	8,056
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	22,372	- - - - -	- - - -	23,000	- - - - -	22,372
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	35,294	2,339	(20,000)	10,000	3	17,630
OTHER	88	7	- - - -	1,500	- - - - -	95
TOTAL	168,646	1,354,872	- - - -	1,422,177	1,319,251	204,267

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,000	2,526
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	489	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	81,411	65,680
SPEECH OR LANGUAGE HANDICAPPED	7,365	6,923
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	109,265	75,129
GIFTED	1,000	452
BILINGUAL EDUCATION	500	524
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,500	976
TOTAL (INCL. IN MAINT. & OPER.)	110,765	76,105

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	186,719	48,438	947,571	- - - - -	1,182,728
CAPITAL OUTLAY FUND	14,069	2,018	39,482	- - - - -	55,569
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	51,207	- - - - -	- - - - -	- - - - -	51,207
TOTAL	251,995	50,456	987,053	- - - - -	1,289,504

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	1	1	- - -	- - -	- - -	1	- - -	5	- - -	- - -	- - -	- - -	- - -	8

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 452.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
MAMMOTH-SAN MANUEL UNIF DIST 8 11-02-08

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,435.479	1,441.250	25.000	1,466.250
HIGH SCHOOL	568.078	574.575	145.140	719.715
TOTAL	2,003.557	2,015.825	170.140	2,185.965
1988-89				
PSH & ELEM	1,355.332	1,373.435	15.290	1,388.725
HIGH SCHOOL	519.776	528.353	157.430	685.783
TOTAL	1,875.108	1,901.788	172.720	2,074.508
1989-90				
PSH & ELEM	1,244.920	1,243.720	12.670	1,256.390
HIGH SCHOOL	537.840	537.840	135.050	672.890
TOTAL	1,782.760	1,781.560	147.720	1,929.280

1989-90 ENROLLMENT 2,216

TEACHERS SALARIES (ALL FUNDS)	2,600,748.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8303	74,803,797.00
SRP		- - - - -
SECONDARY	.6668	74,982,759.00

LAND AND IMPROVEMENTS	792,761.00
BUILDING AND IMPROVEMENTS	7,373,692.00
FURNITURE AND EQUIPMENT	2,608,942.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	214.4
TEACHERS	124	1 TO	15.6
OTHER	5	1 TO	385.9
SUBTOTAL	138	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	482.3
TEACHER AIDES	23	1 TO	83.9
OTHER	61	1 TO	31.6
SUBTOTAL	88	1 TO	21.9
TOTAL	226	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	586,093	6,962,598	- - - -	6,930,895	6,832,819	715,872
FEDERAL PROJECTS	35,574	200,292	45	415,000	201,157	34,754
STATE PROJECTS	202	2,330	202	83,000	2,490	244
CAPITAL OUTLAY FUND	750,701	616,784	- - - -	696,265	696,075	671,410
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	41,424	361,475	- - - -	350,000	361,794	41,105
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	70,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	147,808	11,913	- - - -	130,000	- - - - -	159,721
OTHER	129,603	607,062	- - - -	725,000	549,715	186,950
TOTAL	1,691,405	8,762,454	247	9,400,160	8,644,050	1,810,056

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	129,553	117,267
SERIOUSLY EMOTIONALLY HANDICAPPED	37,015	33,505
HEARING HANDICAPPED	5,500	5,000
OTHER HEALTH IMPAIRED	9,000	8,376
MULTIPLE HANDICAPPED	37,000	33,500
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	7,000	6,657
LEARNING DISABLED	240,600	217,781
SPEECH OR LANGUAGE HANDICAPPED	92,538	83,762
TRAINABLE MENTALLY HANDICAPPED	46,269	41,881
VISUALLY HANDICAPPED	6,279	5,100
SUBTOTAL	610,754	552,829
GIFTED	32,443	30,000
BILINGUAL EDUCATION	74,030	67,010
REMEDIAL EDUCATION	157,315	142,395
VOCATIONAL EDUCATION	45,343	41,043
CAREER EDUCATION	5,500	4,342
SUBTOTAL	314,631	284,790
TOTAL (INCL. IN MAINT. & OPER.)	925,385	837,619

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	4,218,329	137,825	2,606,445	- - - - -	6,962,599
CAPITAL OUTLAY FUND	378,152	11,985	226,647	- - - - -	616,784
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	4,596,481	149,810	2,833,092	- - - - -	7,579,383

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	3	6	11	10	10	11	8	3	- - -	- - -	31	51	144
UNDUPLICATED COUNT	- - -	3	6	11	10	10	11	8	3	- - -	- - -	31	51	144

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 24,000.00 9-12 6,000.00

1989-90 ANNUAL REPORT
MARICOPA UNIFIED SCH DIST #20 11-02-20

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	613. 245•	613. 245	- - - -	613. 245
HIGH SCHOOL	286. 785•	283. 785	. 610	284. 395
TOTAL	900. 030•	897. 030	. 610	897. 640
	•			
1988-89	•			
PSH & ELEM	623. 020•	619. 020	1. 430	620 450
HIGH SCHOOL	266. 188•	263. 368	. 450	263. 818
TOTAL	889. 208•	882. 388	1. 880	884 268
	•			
1989-90	•			
PSH & ELEM	614. 300•	609. 900	1. 000	610 900
HIGH SCHOOL	227. 850•	226. 850	1. 000	227. 850
TOTAL	842. 150•	836. 750	2. 000	838 750

1989-90 ENROLLMENT 1. 029

TEACHERS SALARIES (ALL FUNDS)	1, 487, 906. 00
BONDS OUTSTANDING (JUNE 30, 1990)	3, 235, 000. 00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4. 5870	14, 873, 841. 00
SRP		- - - - -
SECONDARY	1. 9514	16, 346, 759. 00

LAND AND IMPROVEMENTS	564, 750. 00
BUILDING AND IMPROVEMENTS	7, 835, 795. 00
FURNITURE AND EQUIPMENT	598, 380. 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	167. 8
TEACHERS	56	1 TO	15. 0
OTHER	5	1 TO	167. 8
SUBTOTAL	66	1 TO	12. 7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	209. 7
TEACHER AIDES	13	1 TO	64. 5
OTHER	35	1 TO	24. 0
SUBTOTAL	52	1 TO	16. 1
TOTAL	118	1 TO	7. 1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	441, 514	3, 479, 752	1. 506	3, 201, 805	3, 174, 073	748, 699
FEDERAL PROJECTS	64. 062	389, 567	- - - -	415. 487	378. 913	74. 716
STATE PROJECTS	1. 446	32. 823	302	52. 521	37. 167	(2. 596)
CAPITAL OUTLAY FUND	31, 147	218, 977	- - - -	217. 551	217. 576	32. 548
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	249. 880	324. 669	20, 293	404. 562	309. 025	285. 817
FOOD SERVICES	31, 887	160. 085	- - - -	170. 000	130. 156	61. 816
SCHOOL PLANT	3. 944	179	- - - -	3. 891	3. 724	399
BOND BUILDING	- - - - -	- - - - -	- - - -	500. 000	- - - - -	- - - - -
AUXILIARY OPERATIONS	6. 405	8. 500	- - - -	12. 000	7. 712	7. 193
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	66. 760	24. 649	- - - -	3. 000	4. 706	86. 703
OTHER	10, 690	39. 286	- - - -	7, 500	35. 646	14, 330
TOTAL	907, 735	4, 678, 487	22. 101	4, 988, 317	4. 298. 698	1. 309, 625

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	56. 000	50, 000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	63, 892	63, 892
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	8. 000	8, 000
LEARNING DISABLED	75, 868	75. 868
SPEECH OR LANGUAGE HANDICAPPED	22. 000	22. 000
TRAINABLE MENTALLY HANDICAPPED	53. 000	53. 000
VISUALLY HANDICAPPED	20. 000	20. 000
SUBTOTAL	298. 760	292. 760
GIFTED	3. 500	3. 500
BILINGUAL EDUCATION	3. 500	3. 500
REMEDIAL EDUCATION	25. 000	25. 000
VOCATIONAL EDUCATION	76. 598	1, 885
CAREER EDUCATION	2. 400	2. 400
SUBTOTAL	110, 998	36. 285
TOTAL (INCL. IN MAINT. & OPER.)	409, 758	329, 045

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	619, 053	107, 637	2, 219, 127	533, 935	3, 479, 752
CAPITAL OUTLAY FUND	46, 310	8, 102	164, 565	- - - - -	218, 977
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	324, 143	- - - - -	526	- - - - -	324, 669
TOTAL	989, 506	115, 739	2, 384, 218	533, 935	4, 023, 398

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	8	6	7	5	2	6	2	- - -	- - -	- - -	- - -	36

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
MARY C O BRIEN ACCOM #90 11-01-00

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	33.523	32.385	- - - -	32.385
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	33.523	32.385	- - - -	32.385
1988-89				
PSH & ELEM	61.496	61.100	- - - -	61.100
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	61.496	61.100	- - - -	61.100
1989-90				
PSH & ELEM	58.790	57.300	- - - -	57.300
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	58.790	57.300	- - - -	57.300

TEACHERS SALARIES (ALL FUNDS)	110,383.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	.0179	- - - - - -
SRP		- - - - - -
SECONDARY	- - -	581,732,260.00

LAND AND IMPROVEMENTS	21,600.00
BUILDING AND IMPROVEMENTS	2,011,380.00
FURNITURE AND EQUIPMENT	145,887.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	57.3
TEACHERS	4	1 TO	14.3
OTHER	- -	1 TO	- -
SUBTOTAL	5	1 TO	11.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	57.3
TEACHER AIDES	5	1 TO	11.5
OTHER	6	1 TO	9.6
SUBTOTAL	12	1 TO	4.8
TOTAL	17	1 TO	3.4

1989-90 ENROLLMENT 63

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	63,608	300,731	(676)	302,318	298,883	64,780
FEDERAL PROJECTS	895	21,937	677	23,500	22,678	831
STATE PROJECTS	42,088	60,484	- - - -	99,000	93,150	9,422
CAPITAL OUTLAY FUND	9,193	48,606	- - - -	50,000	49,129	8,670
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	39,354	47,450	- - - -	55,000	67,366	19,438
SCHOOL PLANT	- - - - -	2,534	- - - -	- - - - -	- - - - -	2,534
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	22,037	1,747	- - - -	10,000	422	23,362
OTHER	21	5,015	(1)	5,000	5,014	21
TOTAL	177,196	488,504	- - - -	544,818	536,642	129,058

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	7,500	7,500
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	7,500	7,500
SUBTOTAL	15,000	15,000
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	15,000	15,000

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	75,197	10,321	215,212	- - - - -	300,730
CAPITAL OUTLAY FUND	11,929	1,643	35,035	- - - - -	48,607
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	87,126	11,964	250,247	- - - - -	349,337

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
ORACLE SCHOOL DISTRICT 2 11-03-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	523.672	525.475	- - - -	525.475
HIGH SCHOOL	227.267	2.800	- - - -	2.800
TOTAL	750.939	528.275	- - - -	528.275
1988-89				
PSH & ELEM	517.165	516.165	- - - -	516.165
HIGH SCHOOL	230.045	3.590	- - - -	3.590
TOTAL	747.210	519.755	- - - -	519.755
1989-90				
PSH & ELEM	520.490	520.490	- - - -	520.490
HIGH SCHOOL	223.110	- - - -	- - - -	- - - -
TOTAL	743.600	520.490	- - - -	520.490

1989-90 ENROLLMENT 632

TEACHERS SALARIES (ALL FUNDS)	958,417.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,210,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1200	16,874,854.00
SRP		- - - - -
SECONDARY	1.0000	17,443,445.00

LAND AND IMPROVEMENTS	2,026,216.00
BUILDING AND IMPROVEMENTS	3,749,063.00
FURNITURE AND EQUIPMENT	499,558.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	173.5
TEACHERS	33	1 TO	15.8
OTHER	3	1 TO	173.5
SUBTOTAL	39	1 TO	13.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	173.5
TEACHER AIDES	10	1 TO	52.0
OTHER	24	1 TO	21.7
SUBTOTAL	37	1 TO	14.1
TOTAL	76	1 TO	6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	114,153	2,392,960	- - - -	2,479,233	2,425,730	81,383
FEDERAL PROJECTS	21,068	130,367	- - - -	174,000	95,207	56,228
STATE PROJECTS	886	2,141	- - - -	2,211	2,393	634
CAPITAL OUTLAY FUND	20,183	179,979	- - - -	201,440	192,521	7,641
ADJACENT WAYS	54,664	16,522	- - - -	- - - - -	- - - - -	71,186
DEBT SERVICE	63,683	175,054	2,645	184,79(	95,195	146,187
FOOD SERVICES	5,411	74,844	- - - -	80,000	76,747	3,508
SCHOOL PLANT	12,419	1,003	- - - -	- - - - -	- - - - -	13,422
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	4,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	8,974	1,844	- - - -	19,300	537	10,281
TOTAL	301,441	2,974,714	2,645	3,144,974	2,888,330	390,470

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,000	49,531
SERIOUSLY EMOTIONALLY HANDICAPPED	13,000	6,191
HEARING HANDICAPPED	3,000	1,238
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5,650	- - - - -
LEARNING DISABLED	85,000	63,152
SPEECH OR LANGUAGE HANDICAPPED	20,000	34,088
TRAINABLE MENTALLY HANDICAPPED	10,000	8,668
VISUALLY HANDICAPPED	15,000	1,238
SUBTOTAL	179,650	164,106
GIFTED	10,000	13,100
BILINGUAL EDUCATION	25,000	21,750
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	35,000	34,850
TOTAL (INCL. IN MAINT. & OPER.)	214,650	198,956

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	546,219	91,430	1,755,311	- - - - -	2,392,96(
CAPITAL OUTLAY FUND	40,967	6,882	132,131	- - - - -	179,98(
ADJACENT WAYS	16,522	- - - - -	- - - - -	- - - - -	16,522
DEBT SERVICE	175,054	- - - - -	- - - - -	- - - - -	175,054
TOTAL	778,762	98,312	1,887,442	- - - - -	2,764,516

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	4	1	3	4	3	7	- - -	- - -	- - -	- - -	22

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 14,171.00 9-12 - - - - -

1989-90 ANNUAL REPORT
PICACHO SCHOOL DISTRICT 33 11-04-33

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	157.792*	159.545	- - - -	159.545
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	157.792*	159.545	- - - -	159.545
	*			
1988-89	*			
PSH & ELEM	171.784*	173.845	- - - -	173.845
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	171.7[illegible]*	173.845	- - - -	173.845
1989-90				
PSH & ELEM	168.98	169.740	- - - -	169.740
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	168.980*	169.740	- - - -	169.740

1989-90 ENROLLMENT 226

TEACHERS SALARIES (ALL FUNDS) 342,933.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0687	5,796,932.00
SRP		- - - - -
SECONDARY	1.0322	6,093,710.00

LAND AND IMPROVEMENTS	156,324.00
BUILDING AND IMPROVEMENTS	609,702.00
FURNITURE AND EQUIPMENT	133,046.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	169.7
TEACHERS	13	1 TO	13.1
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	12.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	56.6
TEACHER AIDES	8	1 TO	21.2
OTHER	8	1 TO	21.2
SUBTOTAL	19	1 TO	8.9
TOTAL	33	1 TO	5.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	95,005	777,274	(244)	729,521	725,469	146,566
FEDERAL PROJECTS	7,678	135,587	244	152,000	135,691	7,818
STATE PROJECTS	14,499	70,807	- - - -	87,500	81,660	3,646
CAPITAL OUTLAY FUND	87,215	46,346	- - - -	80,000	78,589	54,972
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	7,818	73,082	- - - -	80,000	71,947	8,953
SCHOOL PLANT	1	- - - - -	- - - -	- - - - -	- - - - -	1
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26,369	2,109	- - - -	30,000	- - - - -	28,478
OTHER	228	12,107	- - - -	7,000	11,437	898
TOTAL	238,813	1,117,312	- - - -	1,166,021	1,104,793	251,332

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,299	1,260
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - - -	- - - - - -
HEARING HANDICAPPED	- - - - - -	- - - - - -
OTHER HEALTH IMPAIRED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - - -	- - - - - -
PHYSICALLY HANDICAPPED	- - - - - -	25,617
LEARNING DISABLED	26,500	16,208
SPEECH OR LANGUAGE HANDICAPPED	16,800	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - - -	- - - - - -
VISUALLY HANDICAPPED	- - - - - -	- - - - - -
SUBTOTAL	44,599	43,085
GIFTED	2,000	- - - - - -
BILINGUAL EDUCATION	15,000	14,462
REMEDIAL EDUCATION	1,166	1,131
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	18,166	15,593
TOTAL (INCL. IN MAINT. & OPER.)	62,765	58,678

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	239,444	26,191	511,639	- - - - -	777,274
CAPITAL OUTLAY FUND	18,039	1,378	26,928	- - - - -	46,345
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	257,483	27,569	538,567	- - - - -	823,619

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT

PINAL CNTY ALTERNATIVE EDUC PR 11-01-87

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	35 595	35 595
TOTAL	- - - -	- - - -	35 595	35 595
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	60 880	60 880
TOTAL	- - - -	- - - -	60 880	60 880
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	73 240	73 240
TOTAL	- - - -	- - - -	73 240	73 240

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - -
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

1989-90 ENROLLMENT 84

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7 1 89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
PINAL COUNTY SPEC ED PROG 11-01-99

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	18.430	18.430
HIGH SCHOOL	- - - -	- - - -	4.990	4.990
TOTAL	- - - -	- - - -	23.420	23.420
1988-89				
PSH & ELEM	- - - -	- - - -	18.840	18.840
HIGH SCHOOL	- - - -	- - - -	4.780	4.780
TOTAL	- - - -	- - - -	23.620	23.620
1989-90				
PSH & ELEM	- - - -	- - - -	17.040	17.040
HIGH SCHOOL	- - - -	- - - -	1.980	1.980
TOTAL	- - - -	- - - -	19.020	19.020

1989-90 ENROLLMENT 19

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	- - - - - -
SRP		- - - - - -
SECONDARY	- - -	- - - - - -
LAND AND IMPROVEMENTS		- - - - - -
BUILDING AND IMPROVEMENTS		- - - - - -
FURNITURE AND EQUIPMENT		- - - - - -
CONSTRUCTION IN PROGRESS		- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	9.5
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	9.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	19.0
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	19.0
TOTAL	3	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -												

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
RAY UNIFIED DIST 3 11-02-03

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	735.790•	735.790	- - - -	735.790
HIGH SCHOOL	372.920•	371.921	- - - -	371.921
TOTAL	1,108.710•	1,107.711	- - - -	1,107.711
	•			
1988-89	•			
PSH & ELEM	724.640•	724.640	- - - -	724.640
HIGH SCHOOL	372.025•	374.363	- - - -	374.363
TOTAL	1,096.665•	1,099.003	- - - -	1,099.003
	•			
1989-90	•			
PSH & ELEM	687.605•	687.605	- - - -	687.605
HIGH SCHOOL	358.220•	358.220	- - - -	358.220
TOTAL	1,045.825•	1,045.825	- - - -	1,045.825

1989-90 ENROLLMENT 1,324

TEACHERS SALARIES (ALL FUNDS)	1,788,147.00
BONDS OUTSTANDING (JUNE 30, 1990)	85,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6787	32,807,012.00
SRP		289,263.00
SECONDARY	1.3016	33,100,855.00

LAND AND IMPROVEMENTS	554,402.00
BUILDING AND IMPROVEMENTS	5,408,089.00
FURNITURE AND EQUIPMENT	1,587,452.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	261.5
TEACHERS	61	1 TO	17.1
OTHER	6	1 TO	174.3
SUBTOTAL	71	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	348.6
TEACHER AIDES	- -	1 TO	- -
OTHER	30	1 TO	34.9
SUBTOTAL	33	1 TO	31.7
TOTAL	104	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	278,546	3,767,655	- - - -	3,954,862	3,696,691	349,510
FEDERAL PROJECTS	55,258	152,885	- - - -	200,500	159,693	48,450
STATE PROJECTS	- - - - -	1,177	- - - -	- - - - -	1,177	- - - - -
CAPITAL OUTLAY FUND	217,492	248,361	- - - -	360,500	353,420	112,433
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	88,490	87,315	- - - -	88,250	85,125	90,680
FOOD SERVICES	30,830	102,133	- - - -	135,000	103,510	29,453
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	38,314	54,200	- - - -	50,000	46,769	45,745
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	57,459	4,626	- - - -	57,000	20	62,065
OTHER	9,720	2,833	- - - -	9,528	1,403	11,145
TOTAL	776,109	4,421,185	- - - -	4,855,640	4,447,813	749,481

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,268	35,195
SERIOUSLY EMOTIONALLY HANDICAPPED	5,990	5,028
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,995	5,514
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	2,995	2,514
LEARNING DISABLED	238,583	208,654
SPEECH OR LANGUAGE HANDICAPPED	17,636	17,307
TRAINABLE MENTALLY HANDICAPPED	24,291	11,028
VISUALLY HANDICAPPED	2,995	- - - - -
SUBTOTAL	332,753	285,240
GIFTED	2,000	2,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	2,000
TOTAL (INCL. IN MAINT. & OPER.)	334,753	287,240

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,419,954	115,884	2,231,818	- - - - -	3,767,656
CAPITAL OUTLAY FUND	98,508	7,397	142,456	- - - - -	248,361
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	87,315	- - - - -	- - - - -	- - - - -	87,315
TOTAL	1,605,777	123,281	2,374,274	- - - - -	4,103,332

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	4	1	5	4	3	4	7	7	2	3	40
UNDUPLICATED COUNT	- - -	- - -	- - -	4	1	5	4	3	4	7	7	2	3	40

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 1,400.00 9-12 600.00

1989-90 ANNUAL REPORT

RED ROCK SCHOOL DIST 5 11-04-05

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	60.065	60.065	- - - -	60.065
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	60.065	60.065	- - - -	60.065
1988-89				
PSH & ELEM	59.585	58.235	- - - -	58.235
HIGH SCHOOL	- - -	- - - -	- - - -	- - - -
TOTAL	59.585	58.235	- - - -	58.235
1989-90				
PSH & ELEM	54.320	53.320	- - - -	53.320
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	54.320	53.320	- - - -	53.320

1989-90 ENROLLMENT 60

TEACHERS SALARIES (ALL FUNDS)	143,331.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8786	26,269,464.00
SRP		- - - - - -
SECONDARY	- - -	27,067,868.00

LAND AND IMPROVEMENTS	28,000.00
BUILDING AND IMPROVEMENTS	443,000.00
FURNITURE AND EQUIPMENT	234,493.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	53.3
TEACHERS	5	1 TO	10.7
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	8.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	53.3
TEACHER AIDES	1	1 TO	53.3
OTHER	3	1 TO	17.8
SUBTOTAL	5	1 TO	10.7
TOTAL	11	1 TO	4.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	157,518	345,613	- - - -	444,500	347,273	155,858
FEDERAL PROJECTS	346	10,743	- - - -	8,005	5,234	5,855
STATE PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
CAPITAL OUTLAY FUND	119,502	168,115	- - - -	141,607	112,506	175,111
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	9,813	9,818	- - - -	8,000	12,065	7,566
SCHOOL PLANT	- - - - -	1,783	- - - -	- - - - -	- - - - -	1,783
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,674	135	- - - -	- - - - -	- - - - -	1,809
TOTAL	288,853	536,207	- - - -	603,112	477,078	347,982

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	12,000	4,958
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	32,000	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	4,935
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	44,000	9,893
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	44,000	9,893

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	344,334	- - - - -	1,279	- - - - -	345,613
CAPITAL OUTLAY FUND	167,513	- - - - -	602	- - - - -	168,115
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	511,847	- - - - -	1,881	- - - - -	513,728

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT

SACATON SCHOOL DISTRICT 18 11-04-18

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	659.924	668.995	- - - -	668.995
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	659.924	668.995	- - - -	668.995
1988-89				
PSH & ELEM	693.123	709.760	- - - -	709.760
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	693.123	709.760	- - - -	709.760
1989-90				
PSH & ELEM	708.149	728.330	- - - -	728.330
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	708.149	728.330	- - - -	728.330

1989-90 ENROLLMENT 847

TEACHERS SALARIES (ALL FUNDS)	1,158,810.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	1,844,533.00
SRP		311.00
SECONDARY	- - -	2,330,789.00

LAND AND IMPROVEMENTS	395,645.00
BUILDING AND IMPROVEMENTS	9,424,924.00
FURNITURE AND EQUIPMENT	1,241,413.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	242.8
TEACHERS	45	1 TO	16.2
OTHER	2	1 TO	364.2
SUBTOTAL	50	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	145.7
TEACHER AIDES	21	1 TO	34.7
OTHER	35	1 TO	20.8
SUBTOTAL	61	1 TO	11.9
TOTAL	111	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	6,023,611	4,111,027	- - - -	3,046,957	2,910,871	7,223,767
FEDERAL PROJECTS	25,181	329,974	- - - -	395,000	333,328	21,827
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	822,704	395,270	- - - -	866,571	584,674	633,300
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	40,172	224,950	- - - -	300,000	236,043	29,079
SCHOOL PLANT	1	60	- - - -	- - - - -	- - - - -	61
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	110,461	8,895	- - - -	5,000	1,533	117,823
OTHER	1,071	3,105	- - - -	5,000	3,002	1,174
TOTAL	7,023,201	5,073,281	- - - -	4,618,528	4,069,451	8,027,031

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,384	3,559
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	187,369	162,190
SPEECH OR LANGUAGE HANDICAPPED	48,181	73,689
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	10,707	- - - - -
SUBTOTAL	259,641	239,438
GIFTED	8,029	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,029	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	267,670	239,438

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	499,385	108,900	1,965,499	1,537,242	4,111,026
CAPITAL OUTLAY FUND	55,620	3,861	60,789	275,000	395,270
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	555,005	112,761	2,026,288	1,812,242	4,506,296

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
SANTA CRUZ VALLEY UHS DIST 40 11-05-40

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	458.517	466.650	- - - -	466.650
TOTAL	458.517	466.650	- - - -	466.650
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	413.707	425.060	- - - -	425.060
TOTAL	413.707	425.060	- - - -	425.060
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	457.494	461.160	- - - -	461.160
TOTAL	457.494	461.160	- - - -	461.160

TEACHERS SALARIES (ALL FUNDS)	661,844.00
BONDS OUTSTANDING (JUNE 30, 1990)	625,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMAR.	2.4182	48,019,138.00
SRP		- - - - -
SECONDARY	.3720	50,061,577.00

LAND AND IMPROVEMENTS	438,545.00
BUILDING AND IMPROVEMENTS	4,643,659.00
FURNITURE AND EQUIPMENT	1,256,615.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	153.7
TEACHERS	24	1 TO	19.2
OTHER	4	1 TO	115.3
SUBTOTAL	31	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	115.3
TEACHER AIDES	4	1 TO	115.3
OTHER	17	1 TO	27.1
SUBTOTAL	25	1 TO	18.4
TOTAL	56	1 TO	8.2

1989-90 ENROLLMENT 559

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	187,669	1,872,726	- - - -	1,856,290	1,810,085	250,310
FEDERAL PROJECTS	25,961	217,464	- - - -	276,000	200,514	42,911
STATE PROJECTS	2,576	11,318	- - - -	134,000	11,566	2,328
CAPITAL OUTLAY FUND	155,159	166,059	- - - -	280,000	259,341	61,877
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	116,530	39,548	14,960	90,778	87,703	83,335
FOOD SERVICES	14,797	104,987	- - - -	110,000	104,700	15,084
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	73,687	- - - - -	- - - -	73,686	48,615	25,072
AUXILIARY OPERATIONS	2,119	20,000	- - - -	20,000	18,864	3,255
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,787	379	- - - -	5,000	9	5,157
OTHER	11,813	72,247	- - - -	19,400	60,213	23,847
TOTAL	595,098	2,504,728	14,960	2,865,154	2,601,610	513,176

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	31,982	31,118
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	3,302	3,457
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,302	3,457
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	109,450	110,644
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	25,273	24,203
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	173,309	172,879
GIFTED	5,000	4,183
BILINGUAL EDUCATION	5,300	4,360
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	147,954	138,997
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	158,254	147,540
TOTAL (INCL. IN MAINT. & OPER.)	331,563	320,419

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,173,636	32,542	666,548	- - - - -	1,872,726
CAPITAL OUTLAY FUND	105,268	2,830	57,961	- - - - -	166,059
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	39,548	- - - - -	- - - - -	- - - - -	39,548
TOTAL	1,318,452	35,372	724,509	- - - - -	2,078,333

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	4	3	6	13
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	4	3	6	13

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 4,183.00

1989-[illegible] ANNUAL REPORT
STANFIELD SCHOOL DIST 24 11 04 24

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	365.387	364.705	- - - -	364.705
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	365.387	364.705	- - - -	364.705
1988-89				
PSH & ELEM	383.595	383.305	- - - -	383.305
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	383.595	383.305	- - - -	383.305
1989-90				
PSH & ELEM	385.665	385.665	- - - -	385.665
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	385.665	385.665	- - - -	385.665

TEACHERS SALARIES (ALL FUNDS) 865,997.00

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6010	18,071,311.00
SRP		- - - - - -
SECONDARY	.2650	19,714,037.00

LAND AND IMPROVEMENTS	40,229.00
BUILDING AND IMPROVEMENTS	7,435,008.00
FURNITURE AND EQUIPMENT	254,865.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	385.7
TEACHERS	30	1 TO	12.9
OTHER	1	1 TO	385.7
SUBTOTAL	32	1 TO	12.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	192.8
TEACHER AIDES	8	1 TO	48.2
OTHER	15	1 TO	25.7
SUBTOTAL	25	1 TO	15.4
TOTAL	57	1 TO	6.8

1989-90 ENROLLMENT 506

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	195,018	1,510,734	- - - -	1,450,633	1,425,133	280,619
FEDERAL PROJECTS	34,178	196,939	- - - -	224,325	176,048	55,069
STATE PROJECTS	- - - - -	88,938	- - - -	89,178	79,928	9,010
CAPITAL OUTLAY FUND	25,413	92,902	- - - -	124,585	108,634	9,681
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	56,282	122,725	- - - -	136,000	149,215	29,792
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	7,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	13,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,042	244	- - - -	3,000	- - - - -	3,286
OTHER	- - - - -	7,567	- - - -	2,000	7,567	- - - - -
TOTAL	313,933	2,020,049	- - - -	2,049,721	1,946,525	387,457

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,300	5,559
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	400
HEARING HANDICAPPED	15,000	12,800
OTHER HEALTH IMPAIRED	- - - - -	1,000
MULTIPLE HANDICAPPED	5,000	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	150,228	128,207
SPEECH OR LANGUAGE HANDICAPPED	14,020	14,020
TRAINABLE MENTALLY HANDICAPPED	7,350	7,350
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	198,898	169,336
GIFTED	10,000	10,000
BILINGUAL EDUCATION	14,841	14,841
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	24,841	24,841
TOTAL (INCL. IN MAINT. & OPER.)	223,739	194,177

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	479,021	49,874	926,644	55,194	1,510,733
CAPITAL OUTLAY FUND	30,571	3,183	59,148	- - - - -	92,902
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	509,592	53,057	985,792	55,194	1,603,635

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	6	6	- - -	1	4	8	- - -	- - -	- - -	- - -	- - -	25
UNDUPLICATED COUNT	- -	- - -	6	6	- - -	1	4	8	- - -	- - -	- - -	- - -	- - -	25

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 10,000.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
SUPERIOR UNIFIED DIST #15 11-02-15

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	524.380	523.390	- - - -	523.390
HIGH SCHOOL	266.400	264.410	1.000	265.410
TOTAL	790.780	787.800	1.000	788.800
1988-89				
PSH & ELEM	498.770	496.770	1.000	497.770
HIGH SCHOOL	242.900	240.940	- - - -	240.940
TOTAL	741.670	737.710	1.000	738.710
1989-90				
PSH & ELEM	498.285	496.295	1.000	497.295
HIGH SCHOOL	222.460	221.480	.900	222.380
TOTAL	720.745	717.775	1.900	719.675

1989-90 ENROLLMENT 805

TEACHERS SALARIES (ALL FUNDS)	1,596,764.00
BONDS OUTSTANDING (JUNE 30, 1990)	490,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.4772	8,395,054.00
SRP		6,799,028.00
SECONDARY	3.5009	8,625,734.00
LAND AND IMPROVEMENTS		244,457.00
BUILDING AND IMPROVEMENTS		4,301,908.00
FURNITURE AND EQUIPMENT		967,822.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	119.9
TEACHERS	52	1 TO	13.8
OTHER	7	1 TO	102.8
SUBTOTAL	65	1 TO	11.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	359.8
TEACHER AIDES	2	1 TO	359.8
OTHER	33	1 TO	21.8
SUBTOTAL	37	1 TO	19.5
TOTAL	102	1 TO	7.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	340,137	3,393,492	281	3,258,596	3,222,496	511,414
FEDERAL PROJECTS	10,485	126,047	(187)	126,600	121,118	15,227
STATE PROJECTS	2,218	16,908	(94)	57,200	17,213	1,819
CAPITAL OUTLAY FUND	(22,362)	216,058	- - - -	150,225	501,251	(307,555)
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	77,064	61,025	- - - -	61,250	57,000	81,089
FOOD SERVICES	5,565	93,864	- - - -	130,000	90,324	9,105
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	150,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,445	542	- - - -	15,000	5,617	3,370
OTHER	7,589	34,279	705	45,800	40,865	1,708
TOTAL	429,141	3,942,215	705	3,994,671	4,055,884	316,177

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	63,000	60,000
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	10,000
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	53,000	49,805
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	192,401	192,000
SPEECH OR LANGUAGE HANDICAPPED	40,000	40,000
TRAINABLE MENTALLY HANDICAPPED	25,000	25,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	383,401	376,805
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	383,401	376,805

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,167,401	106,349	2,119,742	- - - - -	3,393,492
CAPITAL OUTLAY FUND	75,265	6,788	134,005	- - - - -	216,058
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	60,826	- - - - -	200	- - - - -	61,026
TOTAL	1,303,492	113,137	2,253,947	- - - - -	3,670,576

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	3	2	7	5	3	1	2	1	2	28
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 27,848.00 9-12 4,902.00

1989-90 ANNUAL REPORT
TOLTEC SCHOOL DISTRICT 22 11-04-22

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	278.860	278.860	- - - -	278.860
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	278.860	278.860	- - - -	278.860
1988-89				
PSH & ELEM	339.677	340.255	- - - -	340.255
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	339.677	340.255	- - - -	340.255
1989-90				
PSH & ELEM	418.345	419.120	- - - -	419.120
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	418.345	419.120	- - - -	419.120

1989-90 ENROLLMENT 572

TEACHERS SALARIES (ALL FUNDS)	655,360.00
BONDS OUTSTANDING (JUNE 30, 1990)	3,600,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6790	22,236,222.00
SRP		- - - - -
SECONDARY	1.1704	24,008,389.00

LAND AND IMPROVEMENTS	223,327.00
BUILDING AND IMPROVEMENTS	4,789,398.00
FURNITURE AND EQUIPMENT	304,641.00
CONSTRUCTION IN PROGRESS	540,245.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	419.1
TEACHERS	24	1 TO	17.5
OTHER	1	1 TO	419.1
SUBTOTAL	26	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	104.8
TEACHER AIDES	5	1 TO	83.8
OTHER	13	1 TO	32.2
SUBTOTAL	22	1 TO	19.1
TOTAL	48	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(20,993)	1,430,409	(4,955)	1,247,109	1,371,582	32,879
FEDERAL PROJECTS	2,679	44,289	- - - -	42,256	42,399	4,569
STATE PROJECTS	- - - - -	1,000	- - - -	1,000	1,000	- - - - -
CAPITAL OUTLAY FUND	48,457	171,791	- - - -	105,005	128,056	92,192
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	15,327	283,871	- - - -	- - - - -	82,952	216,246
FOOD SERVICES	7,958	77,391	- - - -	60,000	64,858	20,491
SCHOOL PLANT	2,085	866	- - - -	- - - - -	- - - - -	2,951
BOND BUILDING	- - - - -	1,800,000	- - - -	- - - - -	- - - - -	1,800,000
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,017	1,092	- - - -	15,000	- - - - -	16,109
OTHER	1,848	406	- - - -	1,500	- - - - -	2,254
TOTAL	72,378	3,811,115	(4,955)	1,471,870	1,690,847	2,187,691

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	2,985	2,984
PHYSICALLY HANDICAPPED	5,605	2,711
LEARNING DISABLED	94,000	113,664
SPEECH OR LANGUAGE HANDICAPPED	15,000	6,297
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	117,590	125,656
GIFTED	600	378
BILINGUAL EDUCATION	32,555	22,417
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	33,155	22,795
TOTAL (INCL. IN MAINT. & OPER.)	150,745	148,451

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	443,363	37,395	949,651	- - - - -	1,430,409
CAPITAL OUTLAY FUND	74,171	3,698	93,921	- - - - -	171,790
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	283,871	- - - - -	- - - -	- - - - -	283,871
TOTAL	801,405	41,093	1,043,572	- - - - -	1,886,070

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	10	14	8	7	5	5	- - -	- - -	- - -	- - -	49

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 378.00 9-12 - - - - -

1989-90 ANNUAL REPORT
COUNTY: PINAL

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	15,751.463*	15,779.620	58.130	15,837.750
HIGH SCHOOL	5,901.266*	5,605.729	227.785	5,833.514
TOTAL	21,652.729*	21,385.349	285.915	21,671.264
	*			
1988-89	*			
PSH & ELEM	16,081.804*	16,111.070	45.370	16,156.440
HIGH SCHOOL	5,707.331*	5,378.122	262.750	5,640.872
TOTAL	21,789.135*	21,489.192	308.120	21,797.312
	*			
1989-90	*			
PSH & ELEM	16,253.847*	16,269.295	53.550	16,322.845
HIGH SCHOOL	5,587.307*	5,245.095	246.830	5,491.925
TOTAL	21,841.154*	21,514.390	300.380	21,814.770

TEACHERS SALARIES (ALL FUNDS) 33,098,955.00

BONDS OUTSTANDING (JUNE 30, 1990) 44,680,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	768,605,467.00
SRP		15,088,481.00
SECONDARY	- - -	1,398,395,327.00

LAND AND IMPROVEMENTS	11,251,372.00
BUILDING AND IMPROVEMENTS	116,882,094.00
FURNITURE AND EQUIPMENT	25,457,123.00
CONSTRUCTION IN PROGRESS	4,625,728.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	94	1 TO	232.1
TEACHERS	1,297	1 TO	16.8
OTHER	116	1 TO	188.1
SUBTOTAL	1,507	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	59	1 TO	369.7
TEACHER AIDES	238	1 TO	91.7
OTHER	808	1 TO	27.0
SUBTOTAL	1,105	1 TO	19.7
TOTAL	2,612	1 TO	8.4

1989-90 ENROLLMENT 24,804

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	10,043,344	79,125,626	10,724	77,693,507	76,351,175	12,828,519
FEDERAL PROJECTS	542,473	5,164,934	787	6,091,757	4,881,522	826,672
STATE PROJECTS	130,349	862,364	(801)	1,239,886	796,403	195,509
CAPITAL OUTLAY FUND	3,510,434	5,517,106	- - - -	6,624,790	6,328,420	2,699,120
ADJACENT WAYS	142,906	21,859	- - - -	- - - - -	- - - - -	164,765
DEBT SERVICE	3,382,475	6,644,041	49,144	6,162,877	5,147,991	4,927,669
FOOD SERVICES	750,387	3,892,087	- - - -	4,256,926	3,917,413	725,061
SCHOOL PLANT	31,061	31,387	- - - -	24,391	23,489	38,959
BOND BUILDING	2,882,931	6,415,343	(5,205)	9,082,961	5,956,286	3,336,783
AUXILIARY OPERATIONS	239,153	294,515	- - - -	604,638	283,876	249,792
INTERGOVERNMENTAL AGREEMENTS	7,938	41,092	- - - -	102,000	44,072	4,958
INDIRECT COSTS	4,496	10,146	360	18,500	274	14,728
UNEMPLOYMENT INSURANCE	600,686	69,400	(29,400)	426,000	40,964	599,722
OTHER	371,356	2,247,758	16,504	3,163,604	1,521,308	1,114,310
TOTAL	22,639,989	110,337,658	42,113	115,491,837	105,293,193	27,726,567

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	981,329	921,061
SERIOUSLY EMOTIONALLY HANDICAPPED	362,792	280,200
HEARING HANDICAPPED	123,483	105,372
OTHER HEALTH IMPAIRED	17,376	27,820
MULTIPLE HANDICAPPED	430,294	425,389
MULTIPLE HANDICAPPED (SSI)	237,030	226,250
PHYSICALLY HANDICAPPED	46,658	45,869
LEARNING DISABLED	4,190,119	4,040,581
SPEECH OR LANGUAGE HANDICAPPED	692,901	712,324
TRAINABLE MENTALLY HANDICAPPED	620,530	553,035
VISUALLY HANDICAPPED	69,3[illegible]	39,579
SUBTOTAL	7,771,825	7,377,480
GIFTED	290,207	322,927
BILINGUAL EDUCATION	480,048	435,459
REMEDIAL EDUCATION	202,036	186,764
VOCATIONAL EDUCATION	1,072,530	948,135
CAREER EDUCATION	7,900	6,742
SUBTOTAL	2,052,721	1,900,027
TOTAL (INCL. IN MAINT. & OPER.)	9,824,546	9,277,507

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	25,205,701	2,456,138	48,705,488	2,758,298	79,125,625
CAPITAL OUTLAY FUND	2,097,327	145,383	2,999,396	275,000	5,517,106
ADJACENT WAYS	21,859	- - - - -	- - - - -	- - - - -	21,859
DEBT SERVICE	6,642,367	- - - - -	1,675	- - - - -	6,644,042
TOTAL	33,967,254	2,601,521	51,706,559	3,033,298	91,308,632

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	3	12	37	26	32	42	38	24	8	13	37	62	334
UNDUPLICATED COUNT	1	12	58	114	131	118	96	117	94	25	20	49	73	908

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 323,379.00 9-12 25,702.00

1989-90 ANNUAL REPORT
NOGALES UNIFIED DIST 1 12-02-01

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ********* RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	3,453.930*	3,453.930	600	3,454.530
HIGH SCHOOL	1,536.853*	1,536.853	73.140	1,609.993
TOTAL	4,990.783*	4,990.783	73.740	5,064.523
	*			
1988-89	*			
PSH & ELEM	3,707.355*	3,707.355	6.880	3,714.235
HIGH SCHOOL	1,546.440*	1,546.440	144.540	1,690.980
TOTAL	5,253.795*	5,253.795	151.420	5,405.215
	*			
1989-90	*			
PSH & ELEM	3,713.170*	3,713.170	8.580	3,721.750
HIGH SCHOOL	1,567.630*	1,567.630	204.320	1,771.950
TOTAL	5,280.800*	5,280.800	212.900	5,493.700

1989-90 ENROLLMENT 6,092

TEACHERS SALARIES (ALL FUNDS)	7,430,885.00
BONDS OUTSTANDING (JUNE 30, 1990)	11,510,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7917	55,944,885.00
SRP		- - - - -
SECONDARY	2.8094	58,142,204.00

LAND AND IMPROVEMENTS	497,704.00
BUILDING AND IMPROVEMENTS	827,009.00
FURNITURE AND EQUIPMENT	642,057.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	323.2
TEACHERS	267	1 TO	20.6
OTHER	14	1 TO	392.4
SUBTOTAL	298	1 TO	18.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,373.4
TEACHER AIDES	25	1 TO	219.7
OTHER	161	1 TO	34.1
SUBTOTAL	190	1 TO	28.9
TOTAL	488	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	180,600	15,188,954	24,742	15,293,146	15,147,411	246,885
FEDERAL PROJECTS	149,651	1,358,939	- - - -	1,495,518	1,338,679	169,911
STATE PROJECTS	295,899	588,202	1,891	535,303	709,870	176,122
CAPITAL OUTLAY FUND	1,653,915	2,039,926	- - - -	2,188,086	2,002,493	1,691,348
ADJACENT WAYS	61,196	3,995	- - - -	- - - - -	- - - - - -	65,191
DEBT SERVICE	959,882	1,838,247	- - - -	1,733,427	1,733,427	1,064,702
FOOD SERVICES	(7,811)	1,196,539	- - - -	1,500,000	1,278,659	(89,931)
SCHOOL PLANT	79,299	5,320	(82,798)	91,000	- - - - -	1,821
BOND BUILDING	632,303	(10,184)	- - - -	829,634	607,404	14,715
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	225,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	200,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	34,581	34,001	- - - -	40,000	16,560	52,022
OTHER	434,026	1,155,933	56,165	2,930,000	1,168,553	477,571
TOTAL	4,473,541	23,399,872	- - - -	27,061,114	24,003,056	3,870,357

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	150,483	70,805
SERIOUSLY EMOTIONALLY HANDICAPPED	124,376	11,511
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	20,000	5,862
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	42,948	37,749
LEARNING DISABLED	523,936	6,876
SPEECH OR LANGUAGE HANDICAPPED	85,896	513,542
TRAINABLE MENTALLY HANDICAPPED	117,725	197,207
VISUALLY HANDICAPPED	- - - - -	111,974
SUBTOTAL	1,065,364	955,526
GIFTED	75,838	577
BILINGUAL EDUCATION	115,885	78,337
REMEDIAL EDUCATION	46,354	106,474
VOCATIONAL EDUCATION	212,516	230,745
CAREER EDUCATION	- - - - -	1,070
SUBTOTAL	450,593	417,803
TOTAL (INCL. IN MAINT. & OPER.)	1,515,957	1,373,329

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,289,799	271,210	12,627,945	- - - - -	15,188,954
CAPITAL OUTLAY FUND	192,239	38,745	1,808,942	- - - - -	2,039,926
ADJACENT WAYS	3,995	- - - - -	- - - - -	- - - - -	3,995
DEBT SERVICE	1,838,247	- - - - -	- - - - -	- - - - -	1,838,247
TOTAL	4,324,280	309,955	14,436,887	- - - - -	19,071,122

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	70	35	41	28	41	27	29	17	22	20	22	352

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 410.00 9-12 167.00

1989-90 ANNUAL REPORT
PATAGONIA SCHOOL DISTRICT 6 12-04-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	179.555	135.085	1.000	136.085
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	179.555	135.085	1.000	136.085
1988-89				
PSH & ELEM	180.345	116.195	.600	116.795
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	180.345	116.195	.600	116.795
1989-90				
PSH & ELEM	175.275	116.695	1.000	117.695
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	175.275	116.695	1.000	117.695

TEACHERS SALARIES (ALL FUNDS)	225,859.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4843	5,552,409.00
SRP		- - - - - - -
SECONDARY	- - -	5,838,561.00

LAND AND IMPROVEMENTS	880.00
BUILDING AND IMPROVEMENTS	104,588.00
FURNITURE AND EQUIPMENT	96,839.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	117.7
TEACHERS	8	1 TO	14.7
OTHER	- -	1 TO	- -
SUBTOTAL	9	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	58.8
TEACHER AIDES	4	1 TO	29.4
OTHER	6	1 TO	19.6
SUBTOTAL	12	1 TO	9.8
TOTAL	21	1 TO	5.6

1989-90 ENROLLMENT 143

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	33,096	647,216	- - - -	655,295	656,434	23,878
FEDERAL PROJECTS	3,557	17,338	734	55,500	16,756	4,873
STATE PROJECTS	3,477	1,226	3,549	2,000	1,000	7,252
CAPITAL OUTLAY FUND	122,904	112,924	- - - -	37,025	35,739	200,089
ADJACENT WAYS	2,413	156	- - - -	- - - - -	- - - - -	2,569
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	16,585	56,634	- - - -	80,000	58,480	14,739
SCHOOL PLANT	12,098	1,430	- - - -	12,463	- - - - -	13,528
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,821	486	- - - -	6,000	- - - - -	6,307
OTHER	226	15	- - - -	5,000	- - - - -	241
TOTAL	200,177	837,425	4,283	853,283	768,409	273,476

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	10,000	10,000
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	26,496	28,781
SPEECH OR LANGUAGE HANDICAPPED	7,000	7,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	43,496	45,781
GIFTED	1,000	1,500
BILINGUAL EDUCATION	500	500
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,500	2,000
TOTAL (INCL. IN MAINT. & OPER.)	44,996	47,781

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	88,014	11,773	547,429	- - - - -	647,216
CAPITAL OUTLAY FUND	56,386	1,205	55,334	- - - - -	112,925
ADJACENT WAYS	156	- - - - -	- - - - -	- - - - -	156
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	144,556	12,978	602,763	- - - - -	760,297

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	2	5	4	7	- - -	- - -	- - -	- - -	- - -	- - -	- - -	18

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,500.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
PATAGONIA UHS DIST 20 12-05-20

	STATE AID ADM* (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	44.470	44.470
HIGH SCHOOL	96.606	96.988	20.650	117.638
TOTAL	96.606	96.988	65.120	162.108
1988-89				
PSH & ELEM	- - - -	- - - -	64.150	64.150
HIGH SCHOOL	98.140	98.140	28.950	127.090
TOTAL	98.140	98.140	93.100	191.240
1989-90				
PSH & ELEM	- - - -	- - - -	58.580	58.580
HIGH SCHOOL	93.30'	93.335	9.370	102.705
TOTAL	93.304	93.335	67.950	161.285

1989-90 ENROLLMENT 182

TEACHERS SALARIES (ALL FUNDS) 343,347.00

BONDS OUTSTANDING (JUNE 30, 1990) 375,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9602	11,987,123.00
SRP		- - - - -
SECONDARY	1.4265	12,561,061.00

LAND AND IMPROVEMENTS	130,750.00
BUILDING AND IMPROVEMENTS	2,142,397.00
FURNITURE AND EQUIPMENT	548,034.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	80.6
TEACHERS	13	1 TO	12.4
OTHER	- -	1 TO	- -
SUBTOTAL	15	1 TO	10.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	161.3
TEACHER AIDES	1	1 TO	161.3
OTHER	8	1 TO	20.2
SUBTOTAL	10	1 TO	16.1
TOTAL	25	1 TO	6.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	2,683	1,070,751	- - - -	1,021,219	1,021,198	52,236
FEDERAL PROJECTS	3,195	8,289	(24)	14,600	8,478	2,982
STATE PROJECTS	1,203	4,004	(845)	11,000	3,060	1,302
CAPITAL OUTLAY FUND	85,299	49,636	- - - -	84,877	80,805	54,130
ADJACENT WAYS	12,630	5,628	- - - -	- - - - -	16,875	1,383
DEBT SERVICE	3,966	184,412	- - - -	179,188	179,188	9,190
FOOD SERVICES	96	6	- - - -	- - - - -	- - - - -	102
SCHOOL PLANT	8,637	4,711	- - - -	12,200	4,717	8,631
BOND BUILDING	8,538	58	- - - -	- - - - -	- - - - -	8,596
AUXILIARY OPERATIONS	6,544	24,172	- - - -	- - - - -	20,306	10,410
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	4,000	- - - - -	- - - - -
OTHER	4,682	293	- - - -	5,000	114	4,861
TOTAL	137,473	1,351,960	(869)	1,357,084	1,334,741	153,823

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	2,689	713
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	10,000	12,477
PHYSICALLY HANDICAPPED	2,000	- - - - -
LEARNING DISABLED	22,000	25,368
SPEECH OR LANGUAGE HANDICAPPED	3,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	44,689	38,558
GIFTED	13,000	1,691
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	5,000	1,269
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	18,000	2,960
TOTAL (INCL. IN MAINT. & OPER.)	62,689	41,518

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	729,699	5,146	335,907	- - - - -	1,070,752
CAPITAL OUTLAY FUND	36,457	416	12,763	- - - - -	49,636
ADJACENT WAYS	5,628	- - - - -	- - - - -	- - - - -	5,628
DEBT SERVICE	184,412	- - - - -	- - - - -	- - - - -	184,412
TOTAL	956,196	5,562	348,670	- - - - -	1,310,428

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	5	5	4	7	21

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 1,691.00

1989-90 ANNUAL REPORT
SANTA CRUZ SCHOOL DISTRICT 28 12-03-28

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	108.935	108.935	- - - -	108.935
HIGH SCHOOL	20.760	- - - -	- - - -	- - - -
TOTAL	129.695	108.935	- - - -	108.935
1988-89				
PSH & ELEM	122.990	122.990	- - - -	122.990
HIGH SCHOOL	30.960	- - - -	- - - -	- - - -
TOTAL	153.950	122.990	- - - -	122.990
1989-90				
PSH & ELEM	95.680	95.680	- - - -	95.680
HIGH SCHOOL	28.130	- - - -	- - - -	- - - -
TOTAL	123.810	95.680	- - - -	95.680

TEACHERS SALARIES (ALL FUNDS)	197,776.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5100	3,276,958.00
SRP		- - - - -
SECONDARY	- - -	3,452,764.00

LAND AND IMPROVEMENTS	44,532.00
BUILDING AND IMPROVEMENTS	422,376.00
FURNITURE AND EQUIPMENT	243,890.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	95.7
TEACHERS	8	1 TO	12.0
OTHER	- -	1 TO	- -
SUBTOTAL	9	1 TO	10.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	31.9
OTHER	3	1 TO	31.9
SUBTOTAL	6	1 TO	15.9
TOTAL	15	1 TO	6.4

1989-90 ENROLLMENT 125

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	51,930	635,548	- - - -	619,950	619,950	67,528
FEDERAL PROJECTS	627	10,739	- - - -	12,700	9,960	1,406
STATE PROJECTS	1,960	1,150	- - - -	1,000	3,004	106
CAPITAL OUTLAY FUND	19,665	56,955	- - - -	81,831	81,831	(5,211)
ADJACENT WAYS	42	3	- - - -	- - - - -	- - - - -	45
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	(206)	17,523	- - - -	20,700	14,540	2,777
SCHOOL PLANT	1,872	324	- - - -	1,880	8	2,188
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	163	- - - -	- - - - -	145	18
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	140	9	- - - -	12,000	- - - - -	149
OTHER	693	54	- - - -	19,200	- - - - -	747
TOTAL	76,723	722,468	- - - -	769,261	729,438	69,753

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,500	23,178
SPEECH OR LANGUAGE HANDICAPPED	15,500	7,908
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	31,000	31,086
GIFTED	17,500	8,736
BILINGUAL EDUCATION	8,000	5,287
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	25,500	14,023
TOTAL (INCL. IN MAINT. & OPER.)	56,500	45,109

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	149,502	9,794	476,252	- - - - -	635,548
CAPITAL OUTLAY FUND	20,836	712	35,407	- - - - -	56,955
ADJACENT WAYS	3	- - - - -	- - - - -	- - - - -	3
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	170,341	10,506	511,659	- - - - -	692,506

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
SANTA CRUZ VLY UNIFIED 12-02-35

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	596.030*	596.030	- - - -	596.030
HIGH SCHOOL	136.930*	- - - -	- - - -	- - - -
TOTAL	732.960*	596.030	- - - -	596.030
	*			
1988-89	*			
PSH & ELEM	723.360*	723.360	- - - -	723.360
HIGH SCHOOL	216.315*	- - - -	- - - -	- - - -
TOTAL	939.675*	723.360	- - - -	723.360
	*			
1989-90	*			
PSH & ELEM	859.448*	859.775	- - - -	859.775
HIGH SCHOOL	268.980*	- - - -	- - - -	- - - -
TOTAL	1,128.428*	859.775	- - - -	859.775

1989-90 ENROLLMENT 984

TEACHERS SALARIES (ALL FUNDS)	1,449,661.00
BONDS OUTSTANDING (JUNE 30, 1990)	4,675,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9283	40,928,889.00
SRP		- - - - -
SECONDARY	1.1441	42,060,821.00

LAND AND IMPROVEMENTS	542,205.00
BUILDING AND IMPROVEMENTS	5,548,970.00
FURNITURE AND EQUIPMENT	606,096.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	172.0
TEACHERS	52	1 TO	16.5
OTHER	1	1 TO	859.8
SUBTOTAL	58	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	286.6
TEACHER AIDES	7	1 TO	122.8
OTHER	35	1 TO	24.6
SUBTOTAL	45	1 TO	19.1
TOTAL	103	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(19,259)	3,729,098	100,000	3,763,913	3,806,723	3,116
FEDERAL PROJECTS	6,848	155,246	- - - -	149,324	126,442	35,652
STATE PROJECTS	1,441	2,274	- - - -	3,530	1,110	2,605
CAPITAL OUTLAY FUND	(20,446)	225,154	- - - -	151,959	158,586	46,122
ADJACENT WAYS	267	17	- - - -	- - - - -	- - - - -	284
DEBT SERVICE	208,758	651,031	(100,000)	681,200	681,200	78,589
FOOD SERVICES	(5,627)	144,894	- - - -	130,000	139,267	- - - - -
SCHOOL PLANT	8,979	17,887	- - - -	19,150	20,194	6,672
BOND BUILDING	- - - - -	3,000,312	- - - -	2,500,000	2,054,957	945,355
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
OTHER	7,882	19,104	- - - -	38,000	13,684	13,302
TOTAL	188,843	7,945,017	- - - -	7,452,076	7,002,163	1,131,697

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,000	8,833
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	11,000	16,833
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	102,670	75,164
SPEECH OR LANGUAGE HANDICAPPED	25,000	20,333
TRAINABLE MENTALLY HANDICAPPED	5,500	4,500
VISUALLY HANDICAPPED	11,000	8,833
SUBTOTAL	166,170	134,496
GIFTED	39,587	32,166
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	39,587	32,166
TOTAL (INCL. IN MAINT. & OPER.)	205,757	166,662

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,658,536	38,282	2,032,281	- - - -	3,729,099
CAPITAL OUTLAY FUND	93,603	1,820	129,731	- - - - -	225,154
ADJACENT WAYS	17	- - - - -	- - - - -	- - - -	17
DEBT SERVICE	651,031	- - - - -	- - - - -	- - - - -	651,031
TOTAL	2,403,187	40,102	2,162,012	- - - - -	4,605,301

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 32,166.00 9-12 - - - - -

1989-90 ANNUAL REPORT
SONOITA SCHOOL DISTRICT 25 12-04-25

	STATE AID ADM* (RESIDENT) *	********* ATTENDING ************ RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	48.755*	48.805	.300	49.105
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	48.755*	48.805	.300	49.105
	*			
1988-89	*			
PSH & ELEM	62.768*	63.565	9.670	73.235
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	62.768*	63.565	9.670	73.235
	*			
1989-90	*			
PSH & ELEM	71.465*	72.440	9.000	81.440
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	71.465*	72.440	9.000	81.440

TEACHERS SALARIES (ALL FUNDS)	206,857.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8237	6,434,714.00
SRP		- - - - -
SECONDARY	- - -	6,367,109.00

LAND AND IMPROVEMENTS	25,000.00
BUILDING AND IMPROVEMENTS	100,000.00
FURNITURE AND EQUIPMENT	140,000.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	81.4
TEACHERS	8	1 TO	10.2
OTHER	- -	1 TO	- -
SUBTOTAL	9	1 TO	9.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	27.1
OTHER	4	1 TO	20.4
SUBTOTAL	7	1 TO	11.6
TOTAL	16	1 TO	5.1

1989-90 ENROLLMENT 103

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	64,258	412,589	- - - -	444,302	440,194	36,653
FEDERAL PROJECTS	9,254	42,681	- - - -	51,292	41,436	10,499
STATE PROJECTS	4,244	1,309	- - - -	2,000	- - - - -	5,553
CAPITAL OUTLAY FUND	46,908	56,742	- - - -	93,192	92,488	11,162
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	19,594	- - - -	- - - - -	- - - - -	19,594
FOOD SERVICES	(141)	2,508	- - - -	2,000	• 1,696	671
SCHOOL PLANT	2,222	143	- - - -	2,500	- - - - -	2,365
BOND BUILDING	- - - - -	- - - - -	- - - -	90,000	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	426	877,692	- - - -	- - - - -	33,117	845,001
TOTAL	127,171	1,413,258	- - - -	685,286	608,931	931,498

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	29,750	22,405
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	29,750	22,405
GIFTED	2,000	- - - - -
BILINGUAL EDUCATION	1,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	32,750	22,405

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	194,659	3,592	214,338	- - - - -	412,589
CAPITAL OUTLAY FUND	30,329	449	25,964	- - - - -	56,742
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	19,594	- - - - -	- - - - -	- - - - -	19,594
TOTAL	244,582	4,041	240,302	- - - - -	488,925

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	1	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	2

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
COUNTY: SANTA CRUZ

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	4,387.205*	4,342.785	46.370	4,389.155
HIGH SCHOOL	1,791.149*	1,633.841	93.790	1,727.631
TOTAL	6,178.354*	5,976.626	140.160	6,116.786
	*			
1988-89	*			
PSH & ELEM	4,796.818*	4,733.465	81.300	4,814.765
HIGH SCHOOL	1,891.855*	1,644.580	173.490	1,818.070
TOTAL	6,688.673*	6,378.045	254.790	6,632.835
	*			
1989-90	*			
PSH & ELEM	4,915.038*	4,857.760	77.160	4,934.920
HIGH SCHOOL	1,958.044*	1,660.965	213.690	1,874.655
TOTAL	6,873.082*	6,518.725	290.850	6,809.575

(The three right-hand columns are printed under the heading ********** ATTENDING ***********.)

1989-90 ENROLLMENT 7,521

TEACHERS SALARIES (ALL FUNDS)	9,854,385.00
BONDS OUTSTANDING (JUNE 30, 1990)	16,560,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	124,124,982.00
SRP		- - - - -
SECONDARY	- - -	128,422,520.00

LAND AND IMPROVEMENTS	1,241,071.00
BUILDING AND IMPROVEMENTS	9,145,340.00
FURNITURE AND EQUIPMENT	2,276,916.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	27	1 TO	252.2
TEACHERS	356	1 TO	19.1
OTHER	15	1 TO	454.0
SUBTOTAL	398	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	681.9
TEACHER AIDES	42	1 TO	162.1
OTHER	217	1 TO	31.4
SUBTOTAL	269	1 TO	25.3
TOTAL	667	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	313,308	21,684,156	124,742	21,797,825	21,691,910	430,296
FEDERAL PROJECTS	173,132	1,593,232	710	1,778,934	1,541,751	225,323
STATE PROJECTS	308,224	598,165	4,595	554,833	718,044	192,940
CAPITAL OUTLAY FUND	1,908,245	2,541,337	- - - -	2,636,970	2,451,942	1,997,640
ADJACENT WAYS	76,548	9,799	- - - -	- - - - -	16,875	69,472
DEBT SERVICE	1,172,606	2,693,284	(100,000)	2,593,815	2,593,815	1,172,075
FOOD SERVICES	2,896	1,418,104	- - - -	1,732,700	1,492,642	(71,642)
SCHOOL PLANT	113,107	29,815	(82,798)	139,193	24,919	35,205
BOND BUILDING	640,841	2,990,186	- - - -	3,419,634	2,662,361	968,666
AUXILIARY OPERATIONS	6,544	24,335	- - - -	230,000	20,451	10,428
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	225,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	40,542	34,496	- - - -	72,000	16,560	58,478
OTHER	447,935	2,053,091	56,165	2,997,200	1,215,468	1,341,723
TOTAL	5,203,928	35,670,000	3,414	38,178,104	34,446,738	6,430,604

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	161,483	79,638
SERIOUSLY EMOTIONALLY HANDICAPPED	129,376	11,511
HEARING HANDICAPPED	11,000	16,833
OTHER HEALTH IMPAIRED	22,689	6,575
MULTIPLE HANDICAPPED	10,000	10,000
MULTIPLE HANDICAPPED (SSI)	10,000	12,477
PHYSICALLY HANDICAPPED	44,948	37,749
LEARNING DISABLED	720,352	181,772
SPEECH OR LANGUAGE HANDICAPPED	136,396	548,783
TRAINABLE MENTALLY HANDICAPPED	123,225	201,707
VISUALLY HANDICAPPED	11,000	120,807
SUBTOTAL	1,380,469	1,227,852
GIFTED	148,925	44,670
BILINGUAL EDUCATION	125,385	84,724
REMEDIAL EDUCATION	46,354	106,474
VOCATIONAL EDUCATION	217,516	232,014
CAREER EDUCATION	- - - - -	1,070
SUBTOTAL	538,180	468,952
TOTAL (INCL. IN MAINT. & OPER.)	1,918,649	1,696,804

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,110,209	339,797	16,234,152	- - - - -	21,684,158
CAPITAL OUTLAY FUND	429,850	43,347	2,068,141	- - - - -	2,541,338
ADJACENT WAYS	9,799	- - - - -	- - - - -	- - - - -	9,799
DEBT SERVICE	2,693,284	- - - - -	- - - - -	- - - - -	2,693,284
TOTAL	8,243,142	383,144	18,302,293	- - - - -	26,928,579

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1
UNDUPLICATED COUNT	- - -	- - -	73	40	45	36	41	27	29	22	27	24	29	393

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 35,076.00 9-12 1,858.00

1989-90 ANNUAL REPORT
ASH-FORK UNIF DIST 31 13-02-31

	STATE AID ADM* (RESIDENT)*	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	109.175*	109.175	- - - -	109.175
HIGH SCHOOL	36.700*	36.700	- - - -	36.700
TOTAL	145.875*	145.875	- - - -	145.875
	*			
1988-89	*			
PSH & ELEM	122.255*	123.210	- - - -	123.210
HIGH SCHOOL	36.379*	36.840	- - - -	36.840
TOTAL	158.634*	160.050	- - - -	160.050
	*			
1989-90	*			
PSH & ELEM	126.737*	127.300	- - - -	127.300
HIGH SCHOOL	33.372*	34.270	- - - -	34.270
TOTAL	160.109*	161.570	- - - -	161.570

TEACHERS SA'ARIES (ALL FUNDS) 421,170.00

BONDS OUTSTANDING (JUNE 30, 1990) 220,000.00

1989-90 .	TAX RATES	ASSESSED VALUATION
PRIMARY	6.9563	10,906,155.00
SRP		142,709.00
SECONDARY	.2634	11,658,520.00

LAND AND IMPROVEMENTS	198,927.00
BUILDING AND IMPROVEMENTS	2,174,366.00
FURNITURE AND EQUIPMENT	526,983.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	80.8
TEACHERS	19	1 TO	8.5
OTHER	- -	1 TO	- -
SUBTOTAL	21	1 TO	7.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	40.4
OTHER	7	1 TO	23.1
SUBTOTAL	11	TO	14.7
TOTAL	32	1 TO	5.0

1989-90 ENROLLMENT 231

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	91,766	921,707	- - - -	995,640	899,150	114,323
FEDERAL PROJECTS	1,087	31,278	- - - -	40,500	25,673	6,692
STATE PROJECTS	3,507	15,596	- - - -	16,445	15,180	3,923
CAPITAL OUTLAY FUND	15,642	57,688	- - - -	57,000	39,708	33,622
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	3,069	31,335	- - - -	31,790	32,629	1,775
FOOD SERVICES	- - - - -	20,719	- - - -	7,500	18,675	2,044
SCHOOL PLANT	27,881	2,824	- - - -	- - - - -	- - - - -	30,705
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26	2	- - - -	- - - - -	- - - - -	28
OTHER	1,096	8,329	- - - -	- - - - -	6,800	2,625
TOTAL	144,074	1,089,478	- - - -	1,148,875	1,037,815	195,737

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,108	6,298
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	3,036	2,099
PHYSICALLY HANDICAPPED	3,036	2,099
LEARNING DISABLED	30,359	20,992
SPEECH OR LANGUAGE HANDICAPPED	36,431	25,190
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	81,970	56,678
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	81,970	56,678

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	706,019	20,096	195,592	- - - - -	921,707
CAPITAL OUTLAY FUND	46,447	1,149	10,092	- - - - -	57,688
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	31,335	- - - - -	- - - - -	- - - - -	31,335
TOTAL	783,801	21,245	205,684	- - - - -	1,010,730

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	- - -	1	3	1	5	1	2	3	- - -	2	- - -	- - -	19
UNDUPLICATED COUNT	1	- - -	1	3	1	5	1	2	3	- - -	2	- - -	- - -	19

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - .

1989-90 ANNUAL REPORT

BAGDAD UNIFIED DIST 20 13-02-20

	STATE AID ADM* (RESIDENT) *	RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	417.965*	417.965	- - - -	417.965
HIGH SCHOOL	183.830*	183.830	- - - -	183.830
TOTAL	601.795*	601.795	- - - -	601.795
	*			
1988-89	*			
PSH & ELEM	418.910*	418.910	- - - -	418.910
HIGH SCHOOL	168.965*	168.965	- - - -	168.965
TOTAL	587.875*	587.875	- - - -	587.875
	*			
1989-90	*			
PSH & ELEM	416.220*	416.220	- - - -	416.220
HIGH SCHOOL	147.610*	147.610	- - - -	147.610
TOTAL	563.830*	563.830	- - - -	563.830

********* ATTENDING ************

1989-90 ENROLLMENT 656

TEACHERS SALARIES (ALL FUNDS)	1,097,632.00
BONDS OUTSTANDING (JUNE 30, 1990)	229,950.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3740	28,149,938.00
SRP		- - - - -
SECONDARY	1.5027	29,437,320.00

LAND AND IMPROVEMENTS	356,375.00
BUILDING AND IMPROVEMENTS	5,976,458.00
FURNITURE AND EQUIPMENT	918,945.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	187.9
TEACHERS	37	1 TO	15.2
OTHER	5	1 TO	112.8
SUBTOTAL	45	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	187.9
TEACHER AIDES	9	1 TO	62.6
OTHER	15	1 TO	37.6
SUBTOTAL	27	1 TO	20.9
TOTAL	72	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	121,711	2,383,237	18	2,417,133	2,317,158	187,808
FEDERAL PROJECTS	13,675	17,830	(7,685)	48,002	22,696	1,124
STATE PROJECTS	2,193	214	- - - -	- - - - -	1,047	1,360
CAPITAL OUTLAY FUND	262,498	91,733	- - - -	109,909	135,173	219,058
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	215,688	240,925	- - - -	446,750	227,275	229,338
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	17,542	21,106	19,034	126,500	21,067	36,615
TOTAL	633,307	2,755,045	11,367	3,148,294	2,724,416	675,303

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	69,447	64,447
SERIOUSLY EMOTIONALLY HANDICAPPED	68,653	63,653
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	36,117	34,117
LEARNING DISABLED	101,055	90,466
SPEECH OR LANGUAGE HANDICAPPED	37,870	37,870
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	313,142	290,553
GIFTED	40,316	40,316
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	75,578	75,578
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	115,894	115,894
TOTAL (INCL. IN MAINT & OPER.)	036	406,447

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,442,820	94,340	834,751	11,326	2,383,237
CAPITAL OUTLAY FUND	39,659	3,279	48,794	- - - - -	91,732
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	240,925	- - - - -	- - - - -	- - - - -	240,925
TOTAL	1,723,404	97,619	883,545	11,326	2,715,894

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	3	6	33	6	18	8	- - -	- - -	- - -	- - -	74
UNDUPLICATED COUNT	- - -	- - -	3	2	2	11	2	7	2	4	7	3	2	45

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 26,591.00 9-12 13,725.00

1989-90 ANNUAL REPORT
BEAVER CREEK DIST #26 13-03-26

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	168.895	168.895	- - - -	168.895
HIGH SCHOOL	64.356	- - - -	- - - -	- - - -
TOTAL	233.251	168.895	- - - -	168.895
1988-89				
PSH & ELEM	186.115	190.345	- - - -	190.345
HIGH SCHOOL	56.066	- - - -	- - - -	- - - -
TOTAL	242.181	190.345	- - - -	190.345
1989-90				
PSH & ELEM	192.538	194.870	- - - -	194.870
HIGH SCHOOL	67.326	- - - -	- - - -	- - - -
TOTAL	259.864	194.870	- - - -	194.870

1989-90 ENROLLMENT 244

TEACHERS SALARIES (ALL FUNDS)	291,428.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0189	8,400,631.00
SRP		- - - - -
SECONDARY	- - -	8,505,456.00

LAND AND IMPROVEMENTS	28,552.00
BUILDING AND IMPROVEMENTS	147,925.00
FURNITURE AND EQUIPMENT	6,684.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	194.9
TEACHERS	12	1 TO	16.2
OTHER	1	1 TO	194.9
SUBTOTAL	14	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	65.0
OTHER	6	1 TO	32.5
SUBTOTAL	9	1 TO	21.7
TOTAL	23	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	49,939	779,096	- - - -	863,625	766,122	62,913
FEDERAL PROJECTS	3,431	12,993	- - - -	14,138	12,889	3,535
STATE PROJECTS	112	2,065	- - - -	1,000	1,612	565
CAPITAL OUTLAY FUND	174,592	126,586	- - - -	263,311	209,740	91,438
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	162	1,849	- - - -	750	1,319	692
SCHOOL PLANT	4,260	855	- - - -	4,000	520	4,595
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	2,371	387	- - - -	5,000	55	2,702
TOTAL	234,867	923,831	- - - -	1,152,824	992,253	166,440

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	64,003	45,654
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	64,003	45,654
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INC. IN MAINT. & OPER.)	64,003	45,654

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	198,966	50,933	512,983	16,214	779,096
CAPITAL OUTLAY FUND	54,295	7,525	62,928	1,838	126,586
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	253,261	58,458	5[illegible],911	18,052	905,682

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	1	7	4	2	8	6	7	4	7	- - -	- - -	- - -	- - -	46
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

CAMP VERDE UNIFIED DIST 28 13-02-28

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	766.060	766.060	- - - -	766.060
HIGH SCHOOL	342.000	353.900	44.660	398.560
TOTAL	1,108.060	1,119.960	44.660	1,164.620
1988-89				
PSH & ELEM	760.126	763.180	- - - -	763.180
HIGH SCHOOL	348.252	363.250	38.730	401.980
TOTAL	1,108.378	1,126.430	38.730	1,165.160
1989-90				
PSH & ELEM	791.809	798.730	4.170	802.900
HIGH SCHOOL	349.906	356.550	52.600	409.150
TOTAL	1,141.715	1,155.280	56.770	1,212.050

1989-90 ENROLLMENT 1,453

TEACHERS SALARIES (ALL FUNDS)	1,503,034.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,975,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2721	24,665,526.00
SRP		- - - - -
SECONDARY	1.9494	26,286,849.00

LAND AND IMPROVEMENTS	563,364.00
BUILDING AND IMPROVEMENTS	5,580,241.00
FURNITURE AND EQUIPMENT	1,466,299.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	202.0
TEACHERS	62	1 TO	19.5
OTHER	4	1 TO	303.0
SUBTOTAL	72	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	303.0
TEACHER AIDES	9	1 TO	134.7
OTHER	31	1 TO	39.1
SUBTOTAL	44	1 TO	27.5
TOTAL	116	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	103,156	3,486,848	508	3,579,313	3,564,446	26,065
FEDERAL PROJECTS	11,029	92,152	(443)	95,094	88,261	14,477
STATE PROJECTS	507	186,741	(64)	185,114	183,038	4,146
CAPITAL OUTLAY FUND	304,000	482,353	- - - -	242,000	240,747	545,606
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	408,197	509,810	- - - -	497,775	506,308	411,699
FOOD SERVICES	21,232	174,896	- - - -	187,000	172,158	23,970
SCHOOL PLANT	48,187	5,578	- - - -	50,000	49,909	3,856
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	7,003	55,086	- - - -	- - - - -	55,876	6,213
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,105	228	- - - -	7,000	5,324	9
OTHER	2,515	615,296	- - - -	300	9,900	607,911
TOTAL	910,931	5,608,988		4,843,596	1,875,967	1,643,953

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,000	30,600
SERIOUSLY EMOTIONALLY HANDICAPPED	31,000	32,890
HEARING HANDICAPPED	3,000	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	21,413	21,900
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	10,000	- - - - -
LEARNING DISABLED	163,000	173,246
SPEECH OR LANGUAGE HANDICAPPED	10,000	13,513
TRAINABLE MENTALLY HANDICAPPED	10,000	10,000
VISUALLY HANDICAPPED	5,000	- - - - -
SUBTOTAL	278,413	282,149
GIFTED	8,000	7,557
BILINGUAL EDUCATION	3,000	2,000
REMEDIAL EDUCATION	6,000	- - - - -
VOCATIONAL EDUCATION	15,000	8,443
CAREER EDUCATION	4,000	- - - - -
SUBTOTAL	36,000	18,000
TOTAL (INCL. IN MAINT. & OPER.)	314,413	300,149

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	585,849	159,533	2,726,773	14,694	3,486,849
CAPITAL OUTLAY FUND	361,236	111,009	10,109	- - - - -	482,354
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	509,810	- - - - -	- - - - -	- - - - -	509,810
TOTAL	1,456,895	270,542	2,736,882	14,694	4,479,013

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	5	15	6	12	8	3	1	- - -	- - -	- - -	- - -	50
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 7,557.00 9-12 - - - - -

1989-90 ANNUAL REPORT

CANON SCHOOL DISTRICT #50 13-03-50

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	141.648	142.265	- - - -	142.265
HIGH SCHOOL	59.840	- - - -	- - - -	- - - -
TOTAL	201.488	142.265	- - - -	142.265
1988-89				
PSH & ELEM	160.235	158.250	- - - -	158.250
HIGH SCHOOL	54.810	- - - -	- - - -	- - - -
TOTAL	215.045	158.250	- - - -	158.250
1989-90				
PSH & ELEM	160.800	159.800	- - - -	159.800
HIGH SCHOOL	34.484	- - - -	- - - -	- - - -
TOTAL	195.284	159.800	- - - -	159.800

1989-90 ENROLLMENT 197

TEACHERS SALARIES (ALL FUNDS)	296,675.00
BONDS OUTSTANDING (JUNE 30, 1990)	325,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.8958	6,008,242.00
SRP		154,948.00
SECONDARY	1.4279	6,714,248.00

LAND AND IMPROVEMENTS	169,000.00
BUILDING AND IMPROVEMENTS	185,251.00
FURNITURE AND EQUIPMENT	170,657.00
CONSTRUCTION IN PROGRESS	500,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	159.8
TEACHERS	13	1 TO	12.3
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	11.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	4	1 TO	40.0
OTHER	8	1 TO	20.0
SUBTOTAL	12	1 TO	13.3
TOTAL	26	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(26,501)	872,543	(7,300)	835,256	888,445	(49,703)
FEDERAL PROJECTS	3,691	15,579	(3)	18,325	15,006	4,261
STATE PROJECTS	5	2,041	- - - -	1,000	1,018	1,028
CAPITAL OUTLAY FUND	33,735	72,308	7,300	94,412	94,412	18,931
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	41,456	126,867	- - - -	128,180	128,802	39,521
FOOD SERVICES	43	1,092	- - - -	1,500	1,117	18
SCHOOL PLANT	1,360	205	- - - -	38	38	1,527
BOND BUILDING	333,639	- - - - -	- - - -	333,539	7,408	326,231
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	6,309	2,260	- - - -	8,200	110	8,459
TOTAL	393,737	1,092,895	(3)	1,420,450	1,136,356	350,273

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,043	13,043
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	43,625	39,598
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	10,500	10,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	67,168	62,641
GIFTED	500	500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	500	500
TOTAL (INCL. IN MAINT. & OPER.)	67,668	63,141

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	264,889	58,041	547,390	2,223	872,543
CAPITAL OUTLAY FUND	2,413	4,420	65,475	- - - - -	72,308
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	126,867	- - - - -	- - - - -	- - - - -	126,867
TOTAL	394,169	62,461	612,865	2,223	1,071,718

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	2	- - -	1	1	1	- - -	- - -	- - -	- - -	7
UNDUPLICATED COUNT	- - -	- - -	- -	2	2	- - -	1	1	1	- - -	- - -	- - -	- - -	7

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 500.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
CHAMPIE SCHOOL DISTRICT 14 13-03-14

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	4.807*	- - - -	- - - -	- - - -
HIGH SCHOOL	2.910*	- - - -	- - - -	- - - -
TOTAL	7.717*	- - - -	- - - -	- - - -
	*			
1988-89	*			
PSH & ELEM	2.210*	- - - -	- - - -	- - - -
HIGH SCHOOL	2.136*	- - - -	- - - -	- - - -
TOTAL	4.346*	- - - -	- - - -	- - - -
	*			
1989-90	*			
PSH & ELEM	4.000*	- - - -	- - - -	- - - -
HIGH SCHOOL	2.000*	- - - -	- - - -	- - - -
TOTAL	6.000*	- - - -	- - - -	- - - -

1989-90 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3503	1,878,618.00
SRP		- - - - - -
SECONDARY	- - -	2,229,485.00

LAND AND IMPROVEMENTS	- - - - - -
BUILDING AND IMPROVEMENTS	- - - - - -
FURNITURE AND EQUIPMENT	- - - - - -
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	7,846	50,040	- - - -	52,000	25,042	32,844
FEDERAL PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
STATE PROJECTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
CAPITAL OUTLAY FUND	9,304	873	- - - -	- - - - - -	- - - - - -	10,177
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
SCHOOL PLANT	- - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
OTHER	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
TOTAL	17,150	50,913	- - - -	52,000	25,042	43,021

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	- - - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	43,095	- - - - -	125	6,820	50,040
CAPITAL OUTLAY FUND	873	- - - - -	- - - - -	- - - - -	873
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	43,968	- - - - -	125	6,820	50,913

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
CHINO VALLEY UNIF DIST 51 13-02-51

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	771.050*	769.440	21.795	791.235
HIGH SCHOOL	325.450*	91.620	7.710	99.330
TOTAL	1,096.500*	861.060	29.505	890.565
	*			
1988-89	*			
PSH & ELEM	896.875*	896.875	17.000	913.875
HIGH SCHOOL	311.260*	87.880	3.440	91.320
TOTAL	1,208.135*	984.755	20.440	1,005.195
	*			
1989-90	*			
PSH & ELEM	1,004.315*	1,004.315	27.665	1,031.980
HIGH SCHOOL	294.600*	171.480	3.980	175.460
TOTAL	1,298.915*	1,175.795	31.645	1,207.440

1989-90 ENROLLMENT 1,475

TEACHERS SALARIES (ALL FUNDS)	1,426,441.00
BONDS OUTSTANDING (JUNE 30, 1990)	7,350,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8162	23,257,327.00
SRP		100,912.00
SECONDARY	3.7049	24,823,572.00
LAND AND IMPROVEMENTS		459,517.00
BUILDING AND IMPROVEMENTS		8,491,757.00
FURNITURE AND EQUIPMENT		1,489,838.00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	201.2
TEACHERS	62	1 TO	19.5
OTHER	5	1 TO	241.5
SUBTOTAL	73	1 TO	16.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	241.5
TEACHER AIDES	15	1 TO	80.5
OTHER	35	1 TO	34.5
SUBTOTAL	55	1 TO	22.0
TOTAL	128	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	71,988	3,808,952	(41)	3,769,048	3,699,502	181,397
FEDERAL PROJECTS	28,216	196,812	41	199,800	193,480	31,589
STATE PROJECTS	759	55,068	- - - -	52,000	46,237	9,590
CAPITAL OUTLAY FUND	140,732	544,552	- - - -	528,655	528,455	156,829
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	397,540	920,240	- - - -	892,717	886,791	430,989
FOOD SERVICES	16,668	192,468	- - - -	200,000	192,602	16,534
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	647,933	465	- - - -	650,000	647,592	806
AUXILIARY OPERATIONS	11,094	9,341	- - - -	50,000	17,127	3,308
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	9,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,006	1,258	- - - -	20,000	351	19,913
OTHER	9,295	21,207	- - - -	23,700	22,082	8,420
TOTAL	1,343,231	5,750,363	- - - -	6,394,920	6,234,219	859,375

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	50,000	46,400
SERIOUSLY EMOTIONALLY HANDICAPPED	68,000	66,850
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	16,000	15,800
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	150,000	149,300
SPEECH OR LANGUAGE HANDICAPPED	29,000	27,800
TRAINABLE MENTALLY HANDICAPPED	18,500	23,180
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	331,500	329,330
GIFTED	29,500	28,255
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	29,500	28,255
TOTAL (INCL IN MAINT & OPER)	361,000	357,585

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	841,921	303,444	2,647,475	16,111	3,808,951
CAPITAL OUTLAY FUND	66,736	- - - - -	477,816	- - - - -	544,552
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	918,314	- - - - -	1,926	- - - - -	920,240
TOTAL	1,826,971	303,444	3,127,217	16,111	5,273,743

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	12	20	20	17	13	14	9	2	3	- - -	- - -	110
UNDUPLICATED COUNT	- - -	- - -	12	20	20	17	13	14	9	2	3	- - -	- - -	110

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 27,000.00 9-12 1,255.00

1989-90 ANNUAL REPORT

CLARKDALE-JEROME ELEM DIST 3 13-04-03

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	300.399	301.385	- - - -	301.385
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	300.399	301.385	- - - -	301.385
1988-89				
PSH & ELEM	340.329	341.345	- - - -	341.345
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	340.329	341.345	- - - -	341.345
1989-90				
PSH & ELEM	361.070	361.070	- - - -	361.070
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	361.070	361.070	- - - -	361.070

1989-90 ENROLLMENT 423

TEACHERS SALARIES (ALL FUNDS)	607,806.00
BONDS OUTSTANDING (JUNE 30, 1990)	945,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4203	13,747,338.00
SRP		33,138.00
SECONDARY	.9069	- - - - -

LAND AND IMPROVEMENTS	610,823.00
BUILDING AND IMPROVEMENTS	2,053,689.00
FURNITURE AND EQUIPMENT	225,269.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	361.1
TEACHERS	20	1 TO	18.1
OTHER	1	1 TO	361.1
SUBTOTAL	22	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	180.5
TEACHER AIDES	1	1 TO	361.1
OTHER	7	1 TO	51.6
SUBTOTAL	10	1 TO	36.1
TOTAL	32	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	2,870	1,139,454	- - - -	1,135,737	1,135,359	6,965
FEDERAL PROJECTS	2,967	46,317	- - - -	55,503	48,537	747
STATE PROJECTS	4	4,074	- - - -	2,066	2,016	2,062
CAPITAL OUTLAY FUND	863	150,813	29,968	153,635	153,502	28,142
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	34,588	140,843	- - - -	262,903	158,099	17,332
FOOD SERVICES	3,750	57,516	- - - -	65,000	48,905	12,361
SCHOOL PLANT	1,158	68	- - - -	- - - - -	- - - - -	1,226
BOND BUILDING	15,073	377	- - - -	23,000	15,375	75
AUXILIARY OPERATIONS	124	26	- - - -	5,000	- - - - -	150
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,822	1,311	- - - -	16,000	545	2,588
TOTAL	63,219	1,540,799	29,968	1,718,844	1,562,338	71,648

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,676	16,470
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	713	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	29,866	16,470
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	4,706
SUBTOTAL	46,255	37,646
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	46,255	37,646

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	277,978	82,513	778,963	- - - - -	1,139,454
CAPITAL OUTLAY FUND	34,466	8,752	107,595	- - - - -	150,813
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	140,843	- - - - -	- - - - -	- - - - -	140,843
TOTAL	453,287	91,265	886,558	- - - - -	1,431,110

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	2	1	2	2	3	- - -	- - -	- - -	- - -	10

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS   K-8 - - - - -   9-12 - - - - -

1989-90 ANNUAL REPORT
CONGRESS SCHOOL DIST 17 13-03-17

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING ••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	110 781•	- - - -	- - - -	- - - -
HIGH SCHOOL	47 371•	- - - -	- - - -	- - - -
TOTAL	158 152•	- - - -	- - - -	- - - -
	•			
1988-89	•			
PSH & ELEM	119 807•	- - - -	- - - -	- - - -
HIGH SCHOOL	42 307•	- - - -	- - - -	- - - -
TOTAL	162 114•	- - - -	- - - -	- - - -
	•			
1989-90	•			
PSH & ELEM	110 521•	- - - -	- - - -	- - - -
HIGH SCHOOL	34 741•	- - - -	- - - -	- - - -
TOTAL	145 262•	- - - -	- - - -	- - - -

1989-90 ENROLLMENT - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4738	6,663,867 00
SRP		- - - - -
SECONDARY	- - -	7,373,872 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	355,428	408,384	- - - -	697,550	658,708	105,104
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	51,274	36,200	- - - -	44,100	43,648	43,826
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -				
TOTAL	406,702	444 584	- - - -	741,650	702,356	148,930

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	14,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	14,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	14,000	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	27,307	34,735	341,963	4,379	408,384
CAPITAL OUTLAY FUND	36,200	- - - - -	- - - - -	- - - - -	36,200
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	63,507	34,735	341,963	4,379	444,584

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT

COTTONWOOD OAK CREEK SCH DIST6 13-04-06

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	2,224.450	2,224.450	- - - -	2,224.450
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	2,224.450	2,224.450	- - - -	2,224.450
1988-89				
PSH & ELEM	2,341.290	2,341.290	- - - -	2,341.290
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	2,341.290	2,341.290	- - - -	2,341.290
1989-90				
PSH & ELEM	2,522.890	2,522.890	- - - -	2,522.890
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	2,522.890	2,522.890	- - - -	2,522.890

1989-90 ENROLLMENT 3,005

TEACHERS SALARIES (ALL FUNDS)	3,626,089.00
BONDS OUTSTANDING (JUNE 30, 1990)	9,850,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2581	149,327,639.00
SRP		175,264.00
SECONDARY	1.0596	157,601,692.00

LAND AND IMPROVEMENTS	1,109,965.00
BUILDING AND IMPROVEMENTS	11,896,104.00
FURNITURE AND EQUIPMENT	954,402.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	360.4
TEACHERS	130	1 TO	19.4
OTHER	5	1 TO	504.6
SUBTOTAL	142	1 TO	17.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	841.0
TEACHER AIDES	13	1 TO	194.1
OTHER	62	1 TO	40.7
SUBTOTAL	78	1 TO	32.3
TOTAL	220	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	225,433	6,910,727	- - - -	6,953,134	6,949,134	187,026
FEDERAL PROJECTS	19,528	160,621	- - - -	145,000	158,654	21,495
STATE PROJECTS	2,346	5,458	- - - -	2,000	2,799	5,005
CAPITAL OUTLAY FUND	70,537	759,716	- - - -	765,956	765,846	64,407
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	203,827	1,988,796	- - - -	1,748,447	2,007,397	185,226
FOOD SERVICES	(127)	401,156	- - - -	325,000	401,486	(457)
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	1,454	9,756	- - - -	3,000	5,057	6,153
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,043	189	- - - -	8,000	- - - - -	2,232
OTHER	124,414	57,438	- - - -	116,000	96,014	85,838
TOTAL	649,455	10,293,857	- - - -	10,076,537	10,386,387	556,925

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	62,358	59,854
SERIOUSLY EMOTIONALLY HANDICAPPED	30,812	29,572
HEARING HANDICAPPED	29,345	28,170
OTHER HEALTH IMPAIRED	7,336	7,043
MULTIPLE HANDICAPPED	40,349	38,727
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	22,009	21,128
LEARNING DISABLED	242,097	229,474
SPEECH OR LANGUAGE HANDICAPPED	73,363	70,425
TRAINABLE MENTALLY HANDICAPPED	66,026	63,376
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	573,695	547,769
GIFTED	110,043	108,595
BILINGUAL EDUCATION	49,887	47,889
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	159,930	156,484
TOTAL (INCL. IN MAINT. & OPER.)	733,625	704,253

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	2,552,313	364,839	3,962,483	31,092	6,910,727
CAPITAL OUTLAY FUND	163,996	35,068	560,652	- - - - -	759,716
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,988,796	- - - - -	- - - - -	- - - - -	1,988,796
TOTAL	4,705,105	399,907	4,523,135	31,092	9,659,239

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	26	33	33	44	39	36	- - -	- - -	- - -	- - -	211
UNDUPLICATED COUNT	- - -	- - -	- - -	26	33	33	44	39	36	- - -	- - -	- - -	- - -	211

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 108,595.00 9-12 - - - - -

1989-90 ANNUAL REPORT
CROWN KING SCHOOL DIST 41 13-03-41

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	12 476	12 510	- - - -	12 510
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	12 476	12 510	- - -	12 510
1988-89				
PSH & ELEM	11.973	12 450	- -	12 450
HIGH SCHOOL	- - - -	- - - -	- -	- - - -
TOTAL	11 973	12 450		12 450
1989-90				
PSH & ELEM	11 360	11 360	- - -	11 360
HIGH SCHOOL	- - - -	-		-
TOTAL	11 360	11 360	-	11 360

1989-90 ENROLLMENT 13

TEACHERS SALARIES (ALL FUNDS) - - - -

BONDS OUTSTANDING (JUNE 30 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3 1670	2,004 211 00
SRP		- - -
SECONDARY	- - -	2,292 151 00

LAND AND IMPROVEMENTS	
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	11.4
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	11.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	11.4
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	11.4
TOTAL	2	1 TO	5 7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7 1 89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 90
MAINTENANCE & OPERATION	31.338	54.146		81.125	57.248	28.236
FEDERAL PROJECTS						
STATE PROJECTS	- -	1.034	- -		996	38
CAPITAL OUTLAY FUND	17 813	14 149		31 500	9.358	22.604
ADJACENT WAYS						
DEBT SERVICE						
FOOD SERVICES						
SCHOOL PLANT						
BOND BUILDING						
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE						
OTHER						
TOTAL	49.151	69.329		112.625	67.602	50.878

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	- - - -	- - - - -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	44 048	129	9 968		54.145
CAPITAL OUTLAY FUND	13 777	13	359		14.149
ADJACENT WAYS					
DEBT SERVICE					
TOTAL	57 825	142	10.327		68.294

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -										- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -										- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - 9-12 - -

1989-90 ANNUAL REPORT
HILLSIDE DIST #35 13-03-35

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	27 850	26 000	3 500	29 500
HIGH SCHOOL	6 970	- - -	- - -	- -
TOTAL	34 820	26 000	3 500	29 500
1988-89				
PSH & ELEM	33 715	31 715	3 670	35 385
HIGH SCHOOL	6 580	- -	- - -	- - -
TOTAL	40 295	31 715	3 670	35 385
1989-90				
PSH & ELEM	30 185	26 185	8 555	34 740
HIGH SCHOOL	4 260	- - - -	- - -	- - -
TOTAL	34 445	26 185	8 555	34 740

TEACHERS SALARIES (ALL FUNDS)		- -
BONDS OUTSTANDING (JUNE 30, 1990)		- - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	6 1607	919, 679 00
SRP		- -
SECONDARY	- -	968, 334 00

LAND AND IMPROVEMENTS	- -
BUILDING AND IMPROVEMENTS	- - - -
FURNITURE AND EQUIPMENT	- - -
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	-	1 TO	-
TEACHERS	3	1 TO	11 6
OTHER	-	1 TO	- -
SUBTOTAL	3	1 TO	11 6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	-	1 TO	-
TEACHER AIDES	3	1 TO	11 6
OTHER	1	1 TO	34 7
SUBTOTAL	4	1 TO	8 7
TOTAL	7	1 TO	5 0

1989-90 ENROLLMENT 40

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	72, 059	234, 201	- - -	266, 900	204, 965	101, 295
FEDERAL PROJECTS	- - -	- - -	- -	- - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	4 042	23, 185	- -	13 000	12, 981	14 246
ADJACENT WAYS	- - - -	- - - -	- - -	- - -	- - - -	- - -
DEBT SERVICE	- - - -	- - - -	- - -	- - -	- - - -	- - -
FOOD SERVICES	- - -	- -	- -	- -	- -	- - -
SCHOOL PLANT	- - - - -	- - -	- - -	- - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - - -	- - -	- - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - -	- - - -	- - -	- - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- -	- - -	- -	- - -	- - - -	- - -
INDIRECT COSTS	-	- -	- -	- - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - -	- - -	- - -	- - - -	- - - -
OTHER	- - - -	- - - -	- -	- - -	- - - -	- - - -
TOTAL	76, 101	257, 386	-	279, 900	•217, 946	115, 541

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - -	- - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- -	- - - -
HEARING HANDICAPPED	- -	- - - -
OTHER HEALTH IMPAIRED	- - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- -	- - -
PHYSICALLY HANDICAPPED	- -	- - -
LEARNING DISABLED	12 600	6, 182
SPEECH OR LANGUAGE HANDICAPPED	- - -	- - -
TRAINABLE MENTALLY HANDICAPPED	- - -	- - - -
VISUALLY HANDICAPPED	- -	- - -
SUBTOTAL	12, 600	6, 182
GIFTED	- - -	- - - -
BILINGUAL EDUCATION	- - -	- - - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- -	- -
CAREER EDUCATION	- -	- -
SUBTOTAL	- - -	- - - -
TOTAL (INCL IN MAINT & OPER)	12 600	6, 182

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	100, 509	13, 506	120, 186	- - -	234, 201
CAPITAL OUTLAY FUND	4, 418	961	17 807	- - - -	23, 186
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - -	- - - -	- - - -
TOTAL	104, 927	14, 467	137, 993		257, 387

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- -	- - -	- - -	- - -	- - -	- -	- - -	- -	- -	- - -	- - -	- -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- -	- - -	- - -	- - -	- -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - 9-12

1989-90 ANNUAL REPORT
HUMBOLDT UNIFIED DIST 22 13 02 22

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON RESIDENT	ATTENDING TOTAL
1987 88	*			
ELEMENTARY	1,531 965*	1 536 650	8 780	1 545 430
HIGH SCHOOL	492 953*	493 870	14 430	508 300
TOTAL	2,024 918*	2,030 520	23 210	2,053 730
	*			
1988-89	*			
PSH & ELEM	1,704 915*	1,710 045	12 980	1,723 025
HIGH SCHOOL	495 613*	502 650	7 730	510 380
TOTAL	2,200 528*	2,212 695	20 710	2,233 405
	*			
1989-90	*			
PSH & ELEM	1,897 135*	1,897 135	4 770	1,901 905
HIGH SCHOOL	543 460*	543 460	8 070	551 530
TOTAL	2,440 595*	2,440 595	12 840	2,453 435

1989-90 ENROLLMENT 2,988

TEACHERS SALARIES (ALL FUNDS)	8,502,444 00
BONDS OUTSTANDING (JUNE 30, 1990)	9,525,000 00

1989 90	TAX RATES	ASSESSED VALUATION
PRIMARY	4 6855	55,454,760 00
SRP		240,041 00
SECONDARY	1 6191	57,256,005 00

LAND AND IMPROVEMENTS	2,120,157 00
BUILDING AND IMPROVEMENTS	12,124,792 00
FURNITURE AND EQUIPMENT	2,388,602 00
CONSTRUCTION IN PROGRESS	568,738 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	272 6
TEACHERS	129	1 TO	19 0
OTHER	14	1 TO	175 2
SUBTOTAL	152	1 TO	16 1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	613 4
TEACHER AIDES	7	1 TO	350 5
OTHER	84	1 TO	29 2
SUBTOTAL	95	1 TO	25 8
TOTAL	247	1 TO	9 9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7 1 89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 90
MAINTENANCE & OPERATION	389,117	7,097,846	12,000	7,377,473	7,261,793	237,170
FEDERAL PROJECTS	17,765	182,811	(12,000)	184,518	149,809	38,767
STATE PROJECTS	1,972	8,912		18,615	6,487	4,397
CAPITAL OUTLAY FUND	(155,724)	933,936		745,081	744,244	33,968
ADJACENT WAYS	5,527	51,352			50,000	6,879
DEBT SERVICE	449,927	985,570		1,134,250	1,316,400	119,107
FOOD SERVICES	47,125	398,424		320,000	404,280	41,269
SCHOOL PLANT						
BOND BUILDING	623,351	500,000		623,351	912,943	210,408
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS						
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	37,922	2,577			10,116	30,383
OTHER	8,432	8,857		6,000	1,891	15,398
TOTAL	1,425,424	10,170,285		10,409,288	10,857,963	737,746

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	50,000	51,744
SERIOUSLY EMOTIONALLY HANDICAPPED	30,000	28,747
HEARING HANDICAPPED	20,000	22,997
OTHER HEALTH IMPAIRED	- - -	5,749
MULTIPLE HANDICAPPED	40,000	40,246
MULTIPLE HANDICAPPED (SSI)	- - -	- - -
PHYSICALLY HANDICAPPED	10,000	11,499
LEARNING DISABLED	349,700	362,209
SPEECH OR LANGUAGE HANDICAPPED	50,000	51,744
TRAINABLE MENTALLY HANDICAPPED	- - -	- - -
VISUALLY HANDICAPPED	- - -	- - -
SUBTOTAL	549,700	574,935
GIFTED	37,000	37,174
BILINGUAL EDUCATION	- - -	- - -
REMEDIAL EDUCATION	- - -	- - -
VOCATIONAL EDUCATION	- - -	- - -
CAREER EDUCATION	- - -	- - -
SUBTOTAL	37,000	37,174
TOTAL (INCL IN MAINT & OPER)	586,700	612,109

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,829,636	437,456	4,800,530	30,224	7,097,846
CAPITAL OUTLAY FUND	157,214	54,067	722,655		933,936
ADJACENT WAYS	41,261		10,091		51,352
DEBT SERVICE	981,259		4,311		985,570
TOTAL	3,009,370	491,523	5,537,587	30,224	9,068,704

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	-	20	19	20	21	20	19	20	21	- - -		- - -		160
UNDUPLICATED COUNT	- -	20	19	20	21	20	19	20	21	- - -		- - -	- -	160

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K 8 37,174 00 9 12

1989-90 ANNUAL REPORT
KIRKLAND SCHOOL DISTRICT 23 13 03-23

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	NON RESIDENT	TOTAL
1987-88				
ELEMENTARY	32 860	25 450	1 655	27 105
HIGH SCHOOL	20 920	- - -	- - -	- - -
TOTAL	53 780	25 450	1 655	27 105
1988-89				
PSH & ELEM	42 984	33 995	2 250	36 245
HIGH SCHOOL	14 180	- - -	- - -	- - -
TOTAL	57 164	33 995	2 250	36 245
1989-90				
PSH & ELEM	39 085	30 085	1 775	31 860
HIGH SCHOOL	12 630	-	-	
TOTAL	51 715	30 085	1 775	31 860

1989-90 ENROLLMENT 47

TEACHERS SALARIES (ALL FUNDS) 79,485 00

BONDS OUTSTANDING (JUNE 30, 1990) - - - -

1989 90	TAX RATES	ASSESSED VALUATION
PRIMARY	5 8176	2,365,966 00
SRP		- - - -
SECONDARY		2,572,944 00

LAND AND IMPROVEMENTS	- - -
BUILDING AND IMPROVEMENTS	
FURNITURE AND EQUIPMENT	- - - -
CONSTRUCTION IN PROGRESS	

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	10 6
OTHER	-	1 TO	- -
SUBTOTAL	3	1 TO	10 6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	31 9
TEACHER AIDES	2	1 TO	15 9
OTHER	2	1 TO	15 9
SUBTOTAL	5	1 TO	6 4
TOTAL	8	1 TO	4 0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7 1 89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 90
MAINTENANCE & OPERATION	21,370	272,187	253	284,822	238,733	55,077
FEDERAL PROJECTS	3,993	5,903		2,700	4,205	5,691
STATE PROJECTS					- - -	- - -
CAPITAL OUTLAY FUND	32,641	5,931		16,500	5,760	32,812
ADJACENT WAYS					- - -	- - -
DEBT SERVICE					- - -	- - -
FOOD SERVICES	2,369	5,438	- - -	6,000	5,962	1,845
SCHOOL PLANT				- - -	- - -	- - -
BOND BUILDING		- - -	- - -		- - -	- - -
AUXILIARY OPERATIONS						
INTERGOVERNMENTAL AGREEMENTS		29,326	63,296	22,557	16,098	76,524
INDIRECT COSTS				- - -	- - -	- - -
UNEMPLOYMENT INSURANCE				-	- - -	- - -
OTHER	7			20	-	7
TOTAL	60,380	318,785	63,549	332,599	270,758	171,956

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,700	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	3,750	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,401	25,728
SPEECH OR LANGUAGE HANDICAPPED	18,800	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	46,651	25,728
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	46,651	25,728

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	123,841	12,638	135,708	- - -	272,187
CAPITAL OUTLAY FUND	4,405	52	1,474	- - -	5,931
ADJACENT WAYS	- - -	- - -	- - -	- - -	- - -
DEBT SERVICE	- - -	- - -	- - -	- - -	- - -
TOTAL	128,246	12,690	137,182	- - - - -	278,118

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K 8 - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
MAYER UNIFIED DIST 43 13-02-43

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	306 900•	306 900	- - - -	306 900
HIGH SCHOOL	115 420•	115 420	46 860	162 280
TOTAL	422 320•	422 320	46 860	469 180
	•			
1988-89	•			
PSH & ELEM	342 184•	342 930	- - - -	342 930
HIGH SCHOOL	115 336•	116 680	25 070	141 750
TOTAL	457 520•	459 610	25 070	484 680
	•			
1989-90	•			
PSH & ELEM	332 040•	332 040	- - - -	332 040
HIGH SCHOOL	117 360•	117 360	13 660	131 020
TOTAL	449 400•	449 400	13 660	463 060

1989-90 ENROLLMENT 608

TEACHERS SALARIES (ALL FUNDS)	740, 187 00
BONDS OUTSTANDING (JUNE 30, 1990)	2, 110, 000 00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4 8522	12, 042, 407 00
SRP		346, 032 00
SECONDARY	2 1223	14, 184, 491 00

LAND AND IMPROVEMENTS	311, 246 00
BUILDING AND IMPROVEMENTS	3, 182, 002 00
FURNITURE AND EQUIPMENT	802, 903 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	231. 5
TEACHERS	31	1 TO	14. 9
OTHER	2	1 TO	231. 5
SUBTOTAL	35	1 TO	13. 2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	231. 5
TEACHER AIDES	8	1 TO	57. 9
OTHER	16	1 TO	28. 9
SUBTOTAL	26	1 TO	17. 8
TOTAL	61	1 TO	7. 6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(22, 798)	1, 754, 887	(1, 009)	1, 759, 474	1, 740, 471	(9, 391)
FEDERAL PROJECTS	440	16, 893	(72)	35, 000	17, 199	62
STATE PROJECTS	462	13, 719	- - - -	35, 000	14, 006	175
CAPITAL OUTLAY FUND	12, 515	213, 901	- - - -	219, 569	219, 452	6, 964
ADJACENT WAYS	4, 733	1, 553	- - - -	- - - -	4, 316	1, 970
DEBT SERVICE	226, 247	289, 825	- - - -	324, 670	320, 615	195, 458
FOOD SERVICES	- - - -	78, 957	- - - -	45, 000	73, 656	5, 301
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	111	13	- - - -	- - - -	- - - -	124
TOTAL	221, 710	2, 369, 749	(1, 081)	2, 418, 713	2, 389, 715	200, 663

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	29, 500	29, 500
HEARING HANDICAPPED	5, 000	5, 000
OTHER HEALTH IMPAIRED	- - - -	- - - -
MULTIPLE HANDICAPPED	22, 000	22, 000
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	5, 000	5, 000
LEARNING DISABLED	75, 000	75, 000
SPEECH OR LANGUAGE HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	11, 071	11, 071
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	147, 571	147, 571
GIFTED	4, 000	3, 849
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	122, 000	122, 000
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	126, 000	125, 849
TOTAL (INCL IN MAINT & OPER)	273, 571	273, 420

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	546, 524	111, 941	1, 091, 490	4, 932	1, 754, 887
CAPITAL OUTLAY FUND	40, 835	10, 862	162, 204	- - - - -	213, 901
ADJACENT WAYS	1, 323	- - - - -	230	- - - - -	1, 553
DEBT SERVICE	280, 614	- - - - -	9, 212	- - - - -	289, 826
TOTAL	869, 296	122, 803	1, 263, 136	4, 932	2, 260, 167

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- -	- -	- - -	- - -	- - -	- -	- - -	- - -	- -	- -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	3	- -	1	2	- - -	- -	- - -	- - -	6

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 3, 849 00 9 12 - - - - -

1989-90 ANNUAL REPORT

MINGUS UNION HIGH SCHOOL 4 13-05-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,033.250	1,033.250	25.920	1,059.170
TOTAL	1,033.250	1,033.250	25.920	1,059.170
1988-89				
PSH & ELEM	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,096.881	1,097.840	24.900	1,122.740
TOTAL	1,096.881	1,097.840	24.900	1,122.740
1989-90				
PSH & ELEM	- - - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	1,107.570	1,107.570	17.860	1,125.430
TOTAL	1,107.570	1,107.570	17.860	1,125.430

1989-90 ENROLLMENT 1,265

TEACHERS SALARIES (ALL FUNDS)	1,817,927.00
BONDS OUTSTANDING (JUNE 30, 1990)	7,050,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3851	163,074,977.00
SRP		208,402.00
SECONDARY	4271	172,012,044.00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	202,210.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	281.4
TEACHERS	57	1 TO	19.7
OTHER	19	1 TO	59.2
SUBTOTAL	80	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	375.1
TEACHER AIDES	4	1 TO	281.4
OTHER	33	1 TO	34.1
SUBTOTAL	40	1 TO	28.1
TOTAL	120	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	23,735	3,938,693	- - - -	3,947,125	3,932,949	29,479
FEDERAL PROJECTS	7,868	115,402	- - - -	110,249	109,911	13,359
STATE PROJECTS	1,350	10,003	- - - -	19,282	6,836	4,517
CAPITAL OUTLAY FUND	1,676	291,137	- - - -	265,264	271,479	21,334
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	269,283	778,231	- - - -	1,268,285	892,202	- 155,312
FOOD SERVICES	313	134,687	- - - -	190,000	132,541	2,459
SCHOOL PLANT	1,908	325	- - - -	5,000	2,186	47
BOND BUILDING	2,160,119	- - - - -	- - - -	2,269,000	1,347,702	812,417
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	20,273	28,627	- - - -	51,000	15,865	33,035
TOTAL	2,486,525	5,297,105	- - - -	8,125,205	6,711,671	1,071,959

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,981	8,927
SERIOUSLY EMOTIONALLY HANDICAPPED	14,973	14,878
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	14,973	14,878
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	239,580	238,061
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	14,973	14,878
VISUALLY HANDICAPPED	5,995	5,951
SUBTOTAL	299,475	297,573
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	299,475	297,573

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,062,595	20,750	840,815	14,532	3,938,692
CAPITAL OUTLAY FUND	225,387	876	64,874	- - - - -	291,137
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	778,231	- - - - -	- - - - -	- - - - -	778,231
TOTAL	4,066,213	21,626	905,689	14,532	5,008,060

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
PRESCOTT UNIFIED DIST 1 13-02-01

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	3,013 635•	3,004 030	63 265	3,067 295
HIGH SCHOOL	1,520 705•	1,519 305	304 290	1,823 595
TOTAL	4,534 340•	4,523 335	367 555	4,890 890
	•			
1988-89	•			
PSH & ELEM	3,102 815•	3,090 415	65 000	3,155 415
HIGH SCHOOL	1,444 703•	1,443 703	282 308	1,726 011
TOTAL	4,547 518•	4,534 118	347 308	4,881,426
	•			
1989-90	•			
PSH & ELEM	3,186 460•	3,171 795	67 285	3,239 080
HIGH SCHOOL	1,347 990•	1,345 990	173 618	1,519 608
TOTAL	4,534,450•	4,517 785	240 903	4,758 688

1989-90 ENROLLMENT 5,431

TEACHERS SALARIES (ALL FUNDS)	7,825,903 00
BONDS OUTSTANDING (JUNE 30, 1990)	19,700,000 00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	4 7400	177,044,548 00
SRP		- - - - -
SECONDARY	1 2000	186,602,595 00

LAND AND IMPROVEMENTS	1,822,594 00
BUILDING AND IMPROVEMENTS	21,096,272 00
FURNITURE AND EQUIPMENT	4,464,059 00
CONSTRUCTION IN PROGRESS	1,478,142 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	264 4
TEACHERS	280	1 TO	17 0
OTHER	36	1 TO	132 2
SUBTOTAL	334	1 TO	14 2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	679 8
TEACHER AIDES	27	1 TO	176 2
OTHER	158	1 TO	30 1
SUBTOTAL	192	1 TO	24 8
TOTAL	526	1 TO	9 0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6 30 90
MAINTENANCE & OPERATION	114 948	16,038 989	- - - -	15 132 842	15 730 185	423 752
FEDERAL PROJECTS	112,485	765,940	- - - -	906,000	702,166	176,259
STATE PROJECTS	4 413	28,897	- - - -	70,000	25,577	7,733
CAPITAL OUTLAY FUND	1,003,808	779,220	- - - -	1,214,909	1,147,407	635,621
ADJACENT WAYS	3,702	25,643	- - - -	- - - - -	7,046	- 22,299
DEBT SERVICE	206 838	1,224,987	- - - -	1,060,439	625,661	806,164
FOOD SERVICES	218,870	674,575	- -	850 000	671,742	221 703
SCHOOL PLANT	2 996	5,605	- - - -	3,000	3,000	5,601
BOND BUILDING	3,781,257	4,500 000	- - -	4 500 000	3,959,189	4,322 068
AUXILIARY OPERATIONS	70,432	126,249	- - - -	200,000	139,737	56,944
INTERGOVERNMENTAL AGREEMENTS	- - - -		- -	- - -	- - - -	- - - -
INDIRECT COSTS	76,963	7,211	- -	50,000	1,663	82,511
UNEMPLOYMENT INSURANCE	6 950	667	- - -	10 000	- - - -	7,617
OTHER	128 281	83 522	- -	132,000	59,367	152,436
TOTAL	5,731,943	24,261,505	- -	25,129,190	23,072 740	6,920,708

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	154,928	167,440
SERIOUSLY EMOTIONALLY HANDICAPPED	211,810	167,659
HEARING HANDICAPPED	60,284	78,631
OTHER HEALTH IMPAIRED	37 063	48,008
MULTIPLE HANDICAPPED	46,657	50,300
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	70,396	98,736
LEARNING DISABLED	576,521	671,375
SPEECH OR LANGUAGE HANDICAPPED	88 286	93 727
TRAINABLE MENTALLY HANDICAPPED	86 996	29,538
VISUALLY HANDICAPPED	2 504	5,853
SUBTOTAL	1,335,445	1,411,267
GIFTED	97,614	129,704
BILINGUAL EDUCATION	87,433	86,553
REMEDIAL EDUCATION	364,856	262,601
VOCATIONAL EDUCATION	259,774	201,781
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	809,677	680,639
TOTAL (INCL IN MAINT & OPER)	2,145,122	2,091,906

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	7,710,143	626 916	7,640,801	61,129	16 038,989
CAPITAL OUTLAY FUND	385,801	22 994	370 425	- - - -	779,220
ADJACENT WAYS	25 643	- -	- - - -	- - - -	25,643
DEBT SERVICE	1,224 987	- -	- - - - - -	- - - -	1,224,987
TOTAL	9,346,574	649,910	8,011,225	61,129	18,068,839

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- -	- -	1	- -	- -	- -	- -	1	- - -	- -	1	- - -	3
UNDUPLICATED COUNT	18	37	34	63	65	59	55	56	38	42	23	25	30	545

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 101,169 00 9-12 28,535 00

1989-90 ANNUAL REPORT
SELIGMAN UNIFIED DIST 40 13-02-40

	STATE AID ADM• (RESIDENT) •	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	•			
ELEMENTARY	75 371•	75 515	- - - -	75 515
HIGH SCHOOL	62 922•	64 190	- - - -	64 190
TOTAL	138 293•	135 705	- - - -	139 705
	•			
1988-89	•			
PSH & ELEM	74 486•	74 680	- - -	74 680
HIGH SCHOOL	60 521•	61 750	- -	61 750
TOTAL	135 007•	136 430	- -	136 430
	•			
1989-90	•			
PSH & ELEM	85 790•	85 790	- - -	85 790
HIGH SCHOOL	57 162•	59 800	- -	59 800
TOTAL	142 952•	145 590	- - -	145 590

TEACHERS SALARIES (ALL FUNDS)	343 786 00
BONDS OUTSTANDING (JUNE 30, 1990)	100,000 00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	6 5765	15,073,275 00
SRP		- - - - -
SECONDARY	- - -	16,710,525 00
LAND AND IMPROVEMENTS		- - - - -
BUILDING AND IMPROVEMENTS		3,026,386 00
FURNITURE AND EQUIPMENT		379,293 00
CONSTRUCTION IN PROGRESS		- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	145.6
TEACHERS	14	1 TO	10 4
OTHER	2	1 TO	72 8
SUBTOTAL	17	1 TO	8 6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	145 6
TEACHER AIDES	3	1 TO	48 5
OTHER	5	1 TO	29 1
SUBTOTAL	9	1 TO	16 2
TOTAL	26	1 TO	5 6

1989-90 ENROLLMENT 170

SUMMARY OF FINANCIAL DATA

FUND	FUND BAL 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	49 200	831 450	- - -	905,449	870,562	10,088
FEDERAL PROJECTS	409	1,636	- - -	1 577	1,970	75
STATE PROJECTS	- - -	- - - -	- - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY FUND	56,559	20,010	- - -	71,797	61,779	14,790
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - - -
DEBT SERVICE	115,554	103,557	- - -	252,500	107,500	111,611
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - - -
SCHOOL PLANT	357	38	- - -	- - -	- - -	395
BOND BUILDING	- - -	- - -	- - -	- - - -	- - - -	- - - -
AUXILIARY OPERATIONS	- - -	- - -	- -	- - - -	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	-	-	- -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - -	-	- -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	-		- -	- - - -	- - - -	- - - -
OTHER	379	2,136	- - -	3,500	2,094	421
TOTAL	222,458	958,827	- - -	1,234,823	1,043,905	137,380

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	4,846
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	1,514
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,300	16,051
SPEECH OR LANGUAGE HANDICAPPED	9,600	7,874
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	1,500	- - - - -
SUBTOTAL	23,400	30,285
GIFTED	2,857	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	9,501	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	12,358	- - - - -
TOTAL (INCL IN MAINT & OPER)	35,758	30,285

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	829,494	- - - -	1,918	38	831,450
CAPITAL OUTLAY FUND	20,010	- - - - -	- - - - -	- - - - -	20,010
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	103,557	- - - - -	- - - - -	- - - - -	103,557
TOTAL	953,061	- - - - -	1,918	38	955,017

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
SKULL VALLEY SCHOOL DIST 15 13-03-15

	STATE AID ADM• (RESIDENT) •	••••••••• ATTENDING •••••••••••• RESIDENT	NON-RESIDENT	TOTAL
1987-88	•			
ELEMENTARY	41.230•	32.230	- - - -	32 230
HIGH SCHOOL	15 760•	- - - -	- - - -	- - - -
TOTAL	56 990•	32.230	- - - -	32 230
	•			
1988-89	•			
PSH & ELEM	37.210•	28 680	- - - -	28 680
HIGH SCHOOL	17 338•	- - - -	- - - -	- - - -
TOTAL	54.548•	28 680	- - - -	28 680
	•			
1989-90	•			
PSH & ELEM	38 915•	31 515	- -	31 515
HIGH SCHOOL	12 518•	- - - -	- - - -	- - - -
TOTAL	51 433•	31 515	- -	31 515

1989-90 ENROLLMENT 44

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3 6508	1,907,524 00
SRP		- - - - -
SECONDARY	- - -	2,023,028 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 10 5
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 10 5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 31 5
TEACHER AIDES	1	1 TO 31 5
OTHER	2	1 TO 15 8
SUBTOTAL	4	1 TO 7 9
TOTAL	7	1 TO 4 5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	 ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(3.234)	230,731	- - - -	264,995	226,166	1,331
FEDERAL PROJECTS	3,312	25,249	- - - -	19,600	15,240	13,321
STATE PROJECTS	1,205	84	- - - -	1,400	- - - - -	1,289
CAPITAL OUTLAY FUND	8,981	10,566	- - - -	14,147	14,147	5,400
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	486	3,917	- - - -	7,500	3,634	769
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	63,296	- - - - -	(63,296)	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	4,173	234	- - - -	- - - - -	3,620	787
TOTAL	78,219	270,781	(63,296)	307,642	262,807	22,897

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	10,490	9,337
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	10,490	9,337
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	3,500	4,988
REMEDIAL EDUCATION	6,000	4,988
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,500	9,976
TOTAL (INCL IN MAINT & OPER)	19,990	19,313

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	48,882	19,119	162,624	105	230,730
CAPITAL OUTLAY FUND	8,360	1,165	1,041	- - - - -	10,566
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	57,242	20,284	163,665	105	241,296

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
WALNUT GROVE SCH DIST 7 13-03-07

	STATE AID ADM• (RESIDENT) •	RESIDENT	NON RESIDENT	TOTAL
		••••••••• ATTENDING	•••••••••••	
1987-88	•			
ELEMENTARY	3 641•	- - - -	- - - -	- - - -
HIGH SCHOOL	2 563•	- - - -	- - - -	- - - -
TOTAL	6 204•	- - - -	- - - -	- - - -
	•			
1988-89	•			
PSH & ELEM	3 419•	- - - -	- - - -	- - - -
HIGH SCHOOL	3 972•	- - - -	- - - -	- - - -
TOTAL	7 391•	- - - -	- - - -	- - - -
	•			
1989-90	•			
PSH & ELEM	2 565•	- - - -	- - - -	- - - -
HIGH SCHOOL	4 039•	- - - -	- - - -	- - - -
TOTAL	6 604•	- - - -	- - - -	- - - -

TEACHERS SALARIES (ALL FUNDS) - - -

BONDS OUTSTANDING (JUNE 30, 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	-	430,207 00
SRP		- - -
SECONDARY	- - -	452,131 00

LAND AND IMPROVEMENTS	- - - - -
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

1989-90 ENROLLMENT

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	148,317	77,032	- - - -	70,200	40,348	185,001
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	7,698	1,421	- - - -	- - - - -	- - - - -	9,119
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	156,015	78,453	- - - -	70,200	40,348	194,120

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	5,000	3,160
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	5,000	3,160
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	5,000	3,160

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	14,070	5,971	55,750	1,241	77,032
CAPITAL OUTLAY FUND	639	- - - - -	781	- - - - -	1,420
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	14,709	5,971	56,531	1,241	78,452

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	-	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	-	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
WILLIAMSON VALLEY SCH DIST 2 13-03-02

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	44 275	- -	- -	- -
HIGH SCHOOL	19 400	- -	- -	- -
TOTAL	63 675	- -	- -	- -
1988-89				
PSH & ELEM	39 770	- -	- -	- -
HIGH SCHOOL	15 230	- -	- -	- -
TOTAL	55 000	- -	- -	- -
1989-90				
PSH & ELEM	41 835	- -	- -	- -
HIGH SCHOOL	12 000	- -	- -	- -
TOTAL	53 835	- -	- -	- -

1989-90 ENROLLMENT - -

TEACHERS SALARIES (ALL FUNDS) - -

BONDS OUTSTANDING (JUNE 30, 1990) - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1073	1,988,526 00
SRP		- -
SECONDARY	- -	2,102,282 00

LAND AND IMPROVEMENTS	- -
BUILDING AND IMPROVEMENTS	- -
FURNITURE AND EQUIPMENT	- -
CONSTRUCTION IN PROGRESS	- -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	71,943	205,973	6,944	268,200	218,014	66,846
FEDERAL PROJECTS	- -	- -	- -	- -	- -	- -
STATE PROJECTS	- -	- -	- -	- -	- -	- -
CAPITAL OUTLAY FUND	6,944	83	(6,944)	- -	- -	83
ADJACENT WAYS	- -	- -	- -	- -	- -	- -
DEBT SERVICE	- -	- -	- -	- -	- -	- -
FOOD SERVICES	- -	- -	- -	- -	- -	- -
SCHOOL PLANT	- -	- -	- -	- -	- -	- -
BOND BUILDING	- -	- -	- -	- -	- -	- -
AUXILIARY OPERATIONS	- -	- -	- -	- -	- -	- -
INTERGOVERNMENTAL AGREEMENTS	- -	- -	- -	- -	- -	- -
INDIRECT COSTS	- -	- -	- -	- -	- -	- -
UNEMPLOYMENT INSURANCE	- -	- -	- -	- -	- -	- -
OTHER	- -	- -	- -	- -	- -	- -
TOTAL	78,887	206,056	- -	268,200	218,014	66,929

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- -	- -
SERIOUSLY EMOTIONALLY HANDICAPPED	- -	- -
HEARING HANDICAPPED	- -	- -
OTHER HEALTH IMPAIRED	- -	- -
MULTIPLE HANDICAPPED	- -	- -
MULTIPLE HANDICAPPED (SSI)	- -	- -
PHYSICALLY HANDICAPPED	- -	- -
LEARNING DISABLED	- -	- -
SPEECH OR LANGUAGE HANDICAPPED	- -	- -
TRAINABLE MENTALLY HANDICAPPED	- -	- -
VISUALLY HANDICAPPED	- -	- -
SUBTOTAL	- -	- -
GIFTED	- -	- -
BILINGUAL EDUCATION	- -	- -
REMEDIAL EDUCATION	- -	- -
VOCATIONAL EDUCATION	- -	- -
CAREER EDUCATION	- -	- -
SUBTOTAL	- -	- -
TOTAL (INCL IN MAINT & OPER)	- -	- -

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	11,060	19,348	174,434	1,130	205,972
CAPITAL OUTLAY FUND	83	- -	- -	- -	83
ADJACENT WAYS	- -	- -	- -	- -	- -
DEBT SERVICE	- -	- -	- -	- -	- -
TOTAL	11,143	19,348	174,434	1,130	206,055

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
UNDUPLICATED COUNT	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - 9-12 - -

1989-90 ANNUAL REPORT

YARNELL SCHOOL DISTRICT 52 13-03-52

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	67 623	55 150	- - - -	55 150
HIGH SCHOOL	22 360	- - - -	- - -	- -
TOTAL	89 983	55 150	- - - -	55 150
1988-89				
PSH & ELEM	66 520	56 475	3 565	60 040
HIGH SCHOOL	25 120	- - - -		- - -
TOTAL	91 640	56 475	3 565	60 040
1989-90				
PSH & ELEM	70 560	60 170	1 100	61 270
HIGH SCHOOL	24 522	- - - -	- - - -	- - - -
TOTAL	95 082	60 170	1 100	61 270

1989-90 ENROLLMENT 83

TEACHERS SALARIES (ALL FUNDS) 87,355 00

BONDS OUTSTANDING (JUNE 30, 1990) - - -

1989 90	TAX RATES	ASSESSED VALUATION
PRIMARY	5 7673	4,167,699 00
SRP		
SECONDARY	- - -	- - - -

LAND AND IMPROVEMENTS	- --
BUILDING AND IMPROVEMENTS	- - - - -
FURNITURE AND EQUIPMENT	- - - - -
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	61.3
TEACHERS	5	1 TO	12.3
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	10.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	61.3
TEACHER AIDES	2	1 TO	30 6
OTHER	2	1 TO	30 6
SUBTOTAL	5	1 TO	12 3
TOTAL	11	1 TO	5 6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	44,477	370,928	- - -	421,003	406,518	8,887
FEDERAL PROJECTS	2,979	35,040	- - - -	14,500	28,950	9,069
STATE PROJECTS	1,181	119	- - - -	2,200	- - - - -	1,300
CAPITAL OUTLAY FUND	13,181	62,877		38,600	38,120	37,938
ADJACENT WAYS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,068	17,063	- - - -	12,000	17,886	4,245
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - -	- - - -	- - - - -	- - - - -	
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -		- - - - -	- - - - -	- - - - -
OTHER	1,032	195	- - - -	4,500	1,000	227
TOTAL	67,918	486,222	- - -	492,803	492,474	61,666

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,993	1,644
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	1,887
HEARING HANDICAPPED	- - - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	10,735	7,184
SPEECH OR LANGUAGE HANDICAPPED	2,000	1,461
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	17,728	12,176
GIFTED	450	- - - - -
BILINGUAL EDUCATION	150	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	600	- - - - -
TOTAL (INCL IN MAINT & OPER)	18,328	12,176

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	154,122	16,451	199,683	672	370,928
CAPITAL OUTLAY FUND	20,399	1,792	40,686	- - - -	62,877
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	174,521	18,243	240,369	672	433,805

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3
UNDUPLICATED COUNT	- - -	- - -	- - -	2	1	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K 8 - - - - 9 12 - - - - -

1989-90 ANNUAL REPORT

COUNTY: YAVAPAI

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	10,173,056	9,974,070	98,995	10,073,065
HIGH SCHOOL	4,375,680	3,892,085	443,870	4,335,955
TOTAL	14,548,736	13,866,155	542,865	14,409,020
1988-89				
PSH & ELEM	10,808,143	10,614,790	104,465	10,719,255
HIGH SCHOOL	4,315,649	3,879,558	382,178	4,261,736
TOTAL	15,123,792	14,494,348	486,643	14,980,991
1989-90				
PSH & ELEM	11,426,830	11,231,270	115,320	11,346,590
HIGH SCHOOL	4,207,550	3,884,090	269,788	4,153,878
TOTAL	15,634,380	15,115,360	385,108	15,500,468

1989-90 ENROLLMENT 17,366

TEACHERS SALARIES (ALL FUNDS)	23,667,362.00
BONDS OUTSTANDING (JUNE 30, 1990)	60,379,950.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	709,479,060.00
SRP		1,401,446.00
SECONDARY	- - -	731,817,544.00

LAND AND IMPROVEMENTS	7,750,520.00
BUILDING AND IMPROVEMENTS	75,935,243.00
FURNITURE AND EQUIPMENT	13,996,144.00
CONSTRUCTION IN PROGRESS	2,546,880.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	60	1 TO 258.3
TEACHERS	877	1 TO 17.7
OTHER	92	1 TO 168.5
SUBTOTAL	1,029	1 TO 15.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	36	1 TO 430.6
TEACHER AIDES	114	1 TO 136.0
OTHER	474	1 TO 32.7
SUBTOTAL	624	1 TO 24.8
TOTAL	1,653	1 TO 9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,944,108	51,868,051	11,373	53,078,044	51,831,018	1,992,514
FEDERAL PROJECTS	232,875	1,722,456	(20,162)	1,890,506	1,594,646	340,523
STATE PROJECTS	20,016	334,025	(64)	406,122	306,849	47,128
CAPITAL OUTLAY FUND	2,073,311	4,679,238	30,324	4,889,345	4,735,958	2,046,915
ADJACENT WAYS	13,962	78,548	- - - -	- - - - - -	61,362	31,148
DEBT SERVICE	2,572,224	7,340,987	- - - -	8,048,706	7,209,679	2,703,532
FOOD SERVICES	315,959	2,162,757	- - - -	2,217,250	2,145,963	332,753
SCHOOL PLANT	88,107	15,498	- - - -	62,038	55,653	47,952
BOND BUILDING	7,561,372	5,000,842	- - - -	8,398,890	6,890,209	5,672,005
AUXILIARY OPERATIONS	90,107	200,458	- - - -	259,000	217,797	72,768
INTERGOVERNMENTAL AGREEMENTS	63,296	29,326	- - - -	32,557	16,098	76,524
INDIRECT COSTS	76,963	7,211	- - - -	59,000	1,663	82,511
UNEMPLOYMENT INSURANCE	71,052	4,921	- - -	45,000	15,791	60,182
OTHER	328,052	850,918	19,034	492,720	240,411	957,593
TOTAL	15,451,404	74,295,236	40,505	79,879,178	75,323,097	14,464,048

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	466,234	471,713
SERIOUSLY EMOTIONALLY HANDICAPPED	490,498	437,150
HEARING HANDICAPPED	117,629	134,798
OTHER HEALTH IMPAIRED	44,399	60,800
MULTIPLE HANDICAPPED	202,105	203,851
MULTIPLE HANDICAPPED (SSI)	3,036	2,099
PHYSICALLY HANDICAPPED	156,558	172,579
LEARNING DISABLED	2,135,332	2,179,487
SPEECH OR LANGUAGE HANDICAPPED	355,350	329,604
TRAINABLE MENTALLY HANDICAPPED	232,066	162,043
VISUALLY HANDICAPPED	14,999	16,510
SUBTOTAL	4,218,206	4,170,634
GIFTED	330,280	355,950
BILINGUAL EDUCATION	143,970	141,430
REMEDIAL EDUCATION	386,357	267,589
VOCATIONAL EDUCATION	472,352	407,802
CAREER EDUCATION	4,000	- - - -
SUBTOTAL	1,336,959	1,172,771
TOTAL (INCL. IN MAINT. & OPER.)	5,555,165	5,343,405

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	21,416,081	2,452,699	27,782,405	216,862	51,868,047
CAPITAL OUTLAY FUND	1,687,649	263,984	2,725,767	1,838	4,679,238
ADJACENT WAYS	68,227	- - - - -	10,321	- - - - -	78,548
DEBT SERVICE	7,325,538	- - - - -	15,449	- - - - -	7,340,987
TOTAL	30,497,495	2,716,683	30,533,942	218,700	63,966,820

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	2	27	41	94	98	126	99	101	87	2	5	1	- - -	683
UNDUPLICATED COUNT	19	57	69	138	147	149	137	142	115	48	35	28	32	1,116

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 312,435.00 9-12 43,515.00

1989-90 ANNUAL REPORT
ANTELOPE UNION HS DIST 50 14-05-50

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	314.910	314.910	7.190	322.100
TOTAL	314.910	314.910	7.190	322.100
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	303.615	303.615	7.600	311.215
TOTAL	303.615	303.615	7.600	311.215
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	318.190	318.190	4.070	322.260
TOTAL	318.190	318.190	4.070	322.260

1989-90 ENROLLMENT 360

TEACHERS SALARIES (ALL FUNDS)	348,111.00
BONDS OUTSTANDING (JUNE 30, 1990)	285,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3835	32,856,740.00
SRP		- - - -
SECONDARY	2154	33,173,871.00

LAND AND IMPROVEMENTS	- - - -
BUILDING AND IMPROVEMENTS	20,304.00
FURNITURE AND EQUIPMENT	8,938.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	80.6
TEACHERS	18	1 TO	17.9
OTHER	1	1 TO	322.3
SUBTOTAL	23	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	161.1
TEACHER AIDES	1	1 TO	322.3
OTHER	15	1 TO	21.5
SUBTOTAL	18	1 TO	17.9
TOTAL	41	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	7,762	1,385,100	146	1,527,366	1,443,647	(50,639)
FEDERAL PROJECTS	1,796	148,195	- - -	167,000	133,036	16,955
STATE PROJECTS	- - - -	5,230	- - - -	54,000	674	4,556
CAPITAL OUTLAY FUND	24,593	125,528	- - - -	130,831	106,855	43,266
ADJACENT WAYS	20	6	- - - -	- - - -	- - - -	26
DEBT SERVICE	11,104	69,030	- - -	110,000	14,367	65,767
FOOD SERVICES	8,300	46,732	- - - -	55,000	42,557	12,475
SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	4,483	- - - -	- - - -	5,000	- - - -	4,483
AUXILIARY OPERATIONS	- - - -	- - - -	- - - -	60,000	- - - -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - - -	- - - -	60,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	10,000	- - - -	- - - -
UNEMPLOYMENT INSURANCE	11,642	1,162	- - -	18,000	- - - -	12,804
OTHER	5,700	10,138	- - - -	133,500	8,286	7,552
TOTAL	75,400	1,791,121	146	2,330,697	1,749,422	117,245

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
OTHER HEALTH IMPAIRED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
MULTIPLE HANDICAPPED (SSI)	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	36,190	34,034
SPEECH OR LANGUAGE HANDICAPPED	1,000	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	37,190	34,034
GIFTED	450	128
BILINGUAL EDUCATION	12,481	12,453
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	158,675	152,431
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	171,606	165,012
TOTAL (INCL. IN MAINT. & OPER.)	208,796	199,046

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	690,470	22,640	669,082	2,908	1,385,100
CAPITAL OUTLAY FUND	55,920	- - - -	69,608	- - - -	125,528
ADJACENT WAYS	6	- - - -	- - - -	- - - -	6
DEBT SERVICE	69,030	- - - -	- - - -	- - - -	69,030
TOTAL	815,426	22,640	738,690	2,908	1,579,664

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	1	2	2	5
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	1	2	2	5

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 128.00

1989-90 ANNUAL REPORT
CRANE SCHOOL DISTRICT 13 14-04-13

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	3,948,305*	3,947,305	5,880	3,953,185
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	3,948,305*	3,947,305	5,880	3,953,185
	*			
1988-89	*			
PSH & ELEM	4,202,820*	4,201,830	7,540	4,209,370
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	4,202,820*	4,201,830	7,540	4,209,370
	*			
1989-90	*			
PSH & ELEM	4,358,210*	4,356,360	15,130	4,371,490
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	4,358,210*	4,356,360	15,130	4,371,490

1989-90 ENROLLMENT 5,461

TEACHERS SALARIES (ALL FUNDS)	6,302,120.00
BONDS OUTSTANDING (JUNE 30, 1990)	3,825,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4905	67,266,253.00
SRP		- - - - -
SECONDARY	1.0616	68,117,406.00

LAND AND IMPROVEMENTS	774,591.00
BUILDING AND IMPROVEMENTS	16,153,439.00
FURNITURE AND EQUIPMENT	7,437,921.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	336.3
TEACHERS	237	1 TO	18.4
OTHER	7	1 TO	624.5
SUBTOTAL	257	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO	312.2
TEACHER AIDES	40	1 TO	109.3
OTHER	132	1 TO	33.1
SUBTOTAL	186	1 TO	23.5
TOTAL	443	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	58,072	12,615,587	- - - -	12,416,134	12,333,224	340,435
FEDERAL PROJECTS	64,847	610,610	-	622,400	568,832	106,625
STATE PROJECTS	945	8,434		3,000	8,882	497
CAPITAL OUTLAY FUND	584,102	1,032,946	-	1,113,547	1,079,434	537,614
ADJACENT WAYS	14,221	9,806	-	- - -	- - -	24,027
DEBT SERVICE	171,098	730,825	-	799,885	168,657	733,266
FOOD SERVICES	(24,104)	903,200	-	825,000	857,073	22,023
SCHOOL PLANT	19,847	1,000			- -	20,847
BOND BUILDING	11,784	- - -	- - - -	- - - -	- - - -	11,784
AUXILIARY OPERATIONS	(829)	- -	- -	- - -	- - -	(829)
INTERGOVERNMENTAL AGREEMENTS	- -	- - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS						
UNEMPLOYMENT INSURANCE	22,170	10,000		29,000	15,064	17,106
OTHER	18,701	29,998	- - - -	40,000	32,946	15,753
TOTAL	940,854	15,952,406	- - -	15,848,966	15,064,112	1,829,148

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	107,388	102,535
SERIOUSLY EMOTIONALLY HANDICAPPED	100,690	91,400
HEARING HANDICAPPED	129,483	121,828
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	111,289
MULTIPLE HANDICAPPED (SSI)	116,085	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	417,048	410,637
SPEECH OR LANGUAGE HANDICAPPED	160,796	154,261
TRAINABLE MENTALLY HANDICAPPED	70,565	65,635
VISUALLY HANDICAPPED	19,000	38,037
SUBTOTAL	1,121,055	1,095,622
GIFTED	124,815	125,647
BILINGUAL EDUCATION	196,791	194,681
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	321,606	320,328
TOTAL (INCL. IN MAINT. & OPER.)	1,442,661	1,415,950

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,423,956	358,819	10,805,739	27,073	12,615,587
CAPITAL OUTLAY FUND	23,420		1,009,526		1,032,946
ADJACENT WAYS	49	- - - -	9,757	- - -	9,806
DEBT SERVICE	730,825	- - - -	- - - -	- - - - -	730,825
TOTAL	2,178,250	358,819	11,825,022	27,073	14,389,164

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- -	- - -	4	14	37	44	72	61	58	- - -	- - -	- - -	- - -	290
UNDUPLICATED COUNT	- -	- - -	2	8	26	35	50	41	43					205

ACTUAL-EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 125,647.00 9-12 - - - -

1989-90 ANNUAL REPORT
GADSDEN SCHOOL DISTRICT 32 14-04-32

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,035,985	1,026,075	- - - -	1,026,075
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,035,985	1,026,075	- - - -	1,026,075
1988-89				
PSH & ELEM	1,109,610	1,104,155	- - - -	1,104,155
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,109,610	1,104,155	- - - -	1,104,155
1989-90				
PSH & ELEM	1,061,585	1,055,605	- - - -	1,055,605
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	1,061,585	1,055,605	- - - -	1,055,605

1989-90 ENROLLMENT 1,264

TEACHERS SALARIES (ALL FUNDS)	1,585,000.00
BONDS OUTSTANDING (JUNE 30, 1990)	480,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	7,020,257.00
SRP		- - -
SECONDARY	1.6500	7,154,869.00

LAND AND IMPROVEMENTS	148,217.00
BUILDING AND IMPROVEMENTS	2,980,786.00
FURNITURE AND EQUIPMENT	290,631.00
CONSTRUCTION IN PROGRESS	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 351.9
TEACHERS	49	1 TO 21.5
OTHER	- -	1 TO - -
SUBTOTAL	52	1 TO 20.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 527.8
TEACHER AIDES	16	1 TO 66.0
OTHER	29	1 TO 36.4
SUBTOTAL	47	1 TO 22.5
TOTAL	99	1 TO 10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	628,859	3,234,533	- - -	3,338,600	3,034,826	828,566
FEDERAL PROJECTS	- - - -	483,269	- -	450,270	420,373	62,896
STATE PROJECTS	- - - -	103,423	- - - -	1,030	40,992	62,431
CAPITAL OUTLAY FUND	207,728	285,828	- - -	331,000	367,085	126,471
ADJACENT WAYS	- - - -	- - - -	- -	- - - -	- - - -	- - - -
DEBT SERVICE	48,851	122,602	- -	126,515	58,701	112,752
FOOD SERVICES	31,318	295,888	- - - -	336,000	231,712	95,494
SCHOOL PLANT	- - - -	1,800	-	- - - -	- - - -	1,800
BOND BUILDING	- - - -			- -	- -	- - - -
AUXILIARY OPERATIONS	- - - -				- -	- - - -
INTERGOVERNMENTAL AGREEMENTS	- - - -	- - -	- -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -				- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- -		- - - -	- - - -	- - - -
OTHER		6,025	- - -	5,300	- -	6,025
TOTAL	916,756	4,533,368	- - -	4,588,715	4,153,689	1,296,435

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	9,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	10,000	8,000
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	24,000
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	25,000	9,000
LEARNING DISABLED	130,000	80,017
SPEECH OR LANGUAGE HANDICAPPED	30,000	24,000
TRAINABLE MENTALLY HANDICAPPED	70,000	70,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	265,000	224,017
GIFTED	3,000	1,600
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,000	1,600
TOTAL (INCL. IN MAINT. & OPER.)	268,000	225,517

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	82,715	104,321	3,047,497		3,234,533
CAPITAL OUTLAY FUND	241	- - -	285,587	- - - -	285,828
ADJACENT WAYS	- - -	- -	- - - -	- - - -	- - - -
DEBT SERVICE	122,602	- - - -	- - - -	- - - -	122,602
TOTAL	205,558	104,321	3,333,084	- - - -	3,642,963

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	2	4	7	7	8	9	- - -	- - -	- - -	- - -	37
UNDUPLICATED COUNT	- - -	- - -	- - -	2	4	7	7	8	9	- - -	- - -	- - -	- - -	37

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 1,600.00 9-12 - - - - - -

1989-90 ANNUAL REPORT
HYDER SCHOOL DISTRICT 16 14-04-16

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	201.455	201.455	- - - -	201.455
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	201.455	201.455	- - - -	201.455
1988-89				
PSH & ELEM	189.984	190.665	- - - -	190.665
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	189.984	190.665	- - - -	190.665
1989-90				
PSH & ELEM	198.245	198.245	- - - -	198.245
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	198.245	198.245	- - - -	198.245

TEACHERS SALARIES (ALL FUNDS) 369,318.00

BONDS OUTSTANDING (JUNE 30, 1990) 88,275.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5531	9,113,379.00
SRP		- - - - -
SECONDARY	1.6280	9,189,633.00

LAND AND IMPROVEMENTS	85,872.00
BUILDING AND IMPROVEMENTS	1,073,972.00
FURNITURE AND EQUIPMENT	830,393.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	99.1
TEACHERS	12	1 TO	16.5
OTHER	-	1 TO	- -
SUBTOTAL	14	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	198.2
TEACHER AIDES	8	1 TO	24.8
OTHER	8	1 TO	24.8
SUBTOTAL	17	1 TO	11.7
TOTAL	31	1 TO	6.4

1989-90 ENROLLMENT 252

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	86,381	866,319	- - - -	967,062	917,041	35,659
FEDERAL PROJECTS	- - - - -	196,869	- - - -	160,854	181,957	14,912
STATE PROJECTS	- - - - -	50,310	- - - -	- - - - -	30,019	20,291
CAPITAL OUTLAY FUND	74,508	55,161	- - - -	112,246	111,749	17,920
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	65,913	49,854	- - - -	85,805	47,008	68,759
FOOD SERVICES	12,086	76,475	- - - -	60,000	56,224	32,337
SCHOOL PLANT	400	966	- - - -	- - - - -	1,366	- - - - -
BOND BUILDING	6,785	- - - - -	- - - -	- - - - -	6,785	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	11,600	31,955	- - - -	40,000	38,570	4,985
TOTAL	257,673	1,327,909	- - - -	1,425,967	1,390,719	194,863

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	4,600
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	15,305
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,000	20,000
SPEECH OR LANGUAGE HANDICAPPED	20,000	7,600
TRAINABLE MENTALLY HANDICAPPED	6,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	46,000	47,505
GIFTED	4,650	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,650	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	50,650	47,505

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	298,669	19,519	548,131	- - - -	866,319
CAPITAL OUTLAY FUND	1,362	- - - - -	53,799	- - - -	55,161
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - -	- - - -
DEBT SERVICE	49,854	- - - - -	- - - - -	- - - -	49,854
TOTAL	349,885	19,519	601,930	- - - -	971,334

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	-	2	2	4	3	- - -	- - -	- - -	- - -	- - -	11
UNDUPLICATED COUNT	- - -	- - -	-	-	2	2	4	3	- - -	-	-	- - -	- - -	11

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 1,000.00 9-12 - - - - -

1989-90 ANNUAL REPORT
MOHAWK VALLEY SCHOOL DIST 17 14-04-17

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	256 955	256 955	- - - -	256 955
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - -
TOTAL	256 955	256 955	- - - -	256 955
1988-89				
PSH & ELEM	237 970	237 970	- - - -	237 970
HIGH SCHOOL	- - - - -	- - - -	- - - -	- - - -
TOTAL	237 970	237 970	- - - -	237 970
1989-90				
PSH & ELEM	246 699	247 205	- - - -	247 205
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	246 699	247 205	- - - -	247. 205

1989-90 ENROLLMENT 294

TEACHERS SALARIES (ALL FUNDS) 445. 010 00

BONDS OUTSTANDING (JUNE 30. 1990) - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2 4871	13. 563. 719 00
SRP		- - - - -
SECONDARY	- - -	13. 702. 339 00

LAND AND IMPROVEMENTS	63. 633 00
BUILDING AND IMPROVEMENTS	636. 247 00
FURNITURE AND EQUIPMENT	400. 308 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	247 2
TEACHERS	16	1 TO	15 5
OTHER	-	1 TO	- -
SUBTOTAL	17	1 TO	14 5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	247 2
TEACHER AIDES	8	1 TO	30 9
OTHER	7	1 TO	35 3
SUBTOTAL	16	1 TO	15 5
TOTAL	33	1 TO	7 5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(8. 168)	918. 804	- -	874. 825	869. 252	41. 384
FEDERAL PROJECTS	5. 508	108. 093	- - - -	155. 000	99. 231	14. 370
STATE PROJECTS	- - - - -	2. 000	- -	- - - - -	667	1. 333
CAPITAL OUTLAY FUND	53. 396	73. 321	- - - -	124. 197	94. 605	32. 112
ADJACENT WAYS	229	- - - - -	- - - -	- - - - -	- - - - -	229
DEBT SERVICE	1	1	- - -	- - - -	- - -	2
FOOD SERVICES	3. 979	67. 614	- - - -	50. 000	61. 435	10. 158
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - -	- - - - -	- - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - -	- - - -	- - - - -	- - - -	- - - - -
UNEMPLOYMENT INSURANCE	9. 275	1. 518	- - - -	2. 000	2. 350	8. 443
OTHER	8. 296	20. 741	- - - -	6. 000	15. 850	13. 187
TOTAL	72. 516	1. 192. 092	- - - -	1. 212. 022	1. 143. 390	121. 218

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	28. 269	- - - - -
SPEECH OR LANGUAGE HANDICAPPED	4. 000	27. 167
TRAINABLE MENTALLY HANDICAPPED	- - - -	4. 000
VISUALLY HANDICAPPED	- - - -	- - - - -
SUBTOTAL	32. 269	31. 167
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - -	- - - - -
TOTAL (INCL IN MAINT & OPER)	32. 269	31. 167

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	315 742	20. 587	582. 475	- - - - -	918. 804
CAPITAL OUTLAY FUND	995	- - - - -	72. 326	- - - - -	73. 321
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1	- - - - -	- - - - -	- - - - -	1
TOTAL	316. 738	20. 587	654. 801	- - - - -	992. 126

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	1	2	3	5	3	3	8	- - -	- - -	- - -	- - -	25
UNDUPLICATED COUNT	- - -	- - -	1	2	3	5	3	3	8	- - -	- - -	- - -	- - -	25

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
SOMERTON SCHOOL DISTRICT 11 14-04-11

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,496,490	1,494,490	5,550	1,500,040
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - -
TOTAL	1,496,490	1,494,490	5,550	1,500,040
1988-89				
PSH & ELEM	1,583,783	1,585,350	5,455	1,590,805
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - -
TOTAL	1,583,783	1,585,350	5,455	1,590,805
1989-90				
PSH & ELEM	1,637,510	1,637,510	7,940	1,645,450
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - -
TOTAL	1,637,510	1,637,510	7,940	1,645,450

1989-90 ENROLLMENT 2,015

TEACHERS SALARIES (ALL FUNDS)	2,687,319.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4911	12,226,659.00
SRP		- - - - -
SECONDARY	- - -	12,314,084.00

LAND AND IMPROVEMENTS	248,840.00
BUILDING AND IMPROVEMENTS	5,514,435.00
FURNITURE AND EQUIPMENT	1,017,523.00
CONSTRUCTION IN PROGRESS	63,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	205.7
TEACHERS	96	1 TO	17.1
OTHER	3	1 TO	548.5
SUBTOTAL	107	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	274.2
TEACHER AIDES	46	1 TO	35.8
OTHER	50	1 TO	32.9
SUBTOTAL	102	1 TO	16.1
TOTAL	209	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	103,415	4,696,665	- - -	4,788,385	4,636,984	163,096
FEDERAL PROJECTS	94,816	984,804	(14,768)	1,160,221	941,717	123,135
STATE PROJECTS	133,749	201,779		394,500	245,833	89,695
CAPITAL OUTLAY FUND	53,308	415,802	- - -	563,622	453,489	15,621
ADJACENT WAYS	- - - - -	- - - -		- - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - -		- - - -		
FOOD SERVICES	23,844	439,231	- - -	378,000	401,536	61,539
SCHOOL PLANT	- - - - -			- - -	- - - - -	- - -
BOND BUILDING	- - - - -	- - - -	- - -	- - -		- - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - -	- - -	- - - - -	- - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -		- - - -	- - - - -	- - -
INDIRECT COSTS	- - - - -	- - - - -				
UNEMPLOYMENT INSURANCE	120,612	31,248	- - -	30,000	4,668	147,192
OTHER	15,759	53,464	- - - -	22,300	47,190	22,033
TOTAL	545,503	6,822,993	(14,768)	7,337,028	6,731,417	622,311

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	44,354	42,911
SERIOUSLY EMOTIONALLY HANDICAPPED	85,253	82,526
HEARING HANDICAPPED	18,851	18,187
OTHER HEALTH IMPAIRED	- - - - - -	- - - - - -
MULTIPLE HANDICAPPED	24,901	24,098
MULTIPLE HANDICAPPED (SSI)	3,187	2,330
PHYSICALLY HANDICAPPED	- - - - - -	- - - - - -
LEARNING DISABLED	304,262	294,524
SPEECH OR LANGUAGE HANDICAPPED	63,022	60,814
TRAINABLE MENTALLY HANDICAPPED	34,269	34,216
VISUALLY HANDICAPPED	9,045	8,753
SUBTOTAL	587,144	568,359
GIFTED	15,775	12,092
BILINGUAL EDUCATION	- - - - - -	- - - - - -
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	- - - - - -	- - - - - -
CAREER EDUCATION	- - - - - -	- - - - - -
SUBTOTAL	15,775	12,092
TOTAL (INCL. IN MAINT. & OPER.)	602,919	580,451

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	183,447	146,463	4,255,819	110,936	4,696,665
CAPITAL OUTLAY FUND	6,129	- - - - -	409,673	- - - -	415,802
ADJACENT WAYS	- - - -	- - - - -	- - -	- - -	- - - - -
DEBT SERVICE	- - - -	- - - -	- - -	- - - -	- - - - -
TOTAL	189,576	146,463	4,665,492	110,936	5,112,467

GIFTED PROGRAMS

GRADES:	KDG.	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	1	10	8	10	8	5	8	10	- - -		- - -	- - -	60

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 13,376.00 9-12 - - - - - -

1989-90 ANNUAL REPORT

WELLTON ELEMENTARY 14-04-24

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	375.805	375.805	- - - -	375.805
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	375.805	375.805	- - - -	375.805
1988-89				
PSH & ELEM	406.015	406.015	- - - -	406.015
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	406.015	406.015	- - - -	406.015
1989-90				
PSH & ELEM	402.510	399.270	- - - -	399.270
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	402.510	399.270	- - - -	399.270

1989-90 ENROLLMENT 481

TEACHERS SALARIES (ALL FUNDS)	660,414.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	10,179,642.00
SRP		- - - - - -
SECONDARY	- - -	10,281,899.00

LAND AND IMPROVEMENTS	40,000.00
BUILDING AND IMPROVEMENTS	2,320,000.00
FURNITURE AND EQUIPMENT	270,000.00
CONSTRUCTION IN PROGRESS	18,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	199.6
TEACHERS	23	1 TO	17.4
OTHER	- -	1 TO	- -
SUBTOTAL	25	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	199.6
TEACHER AIDES	15	1 TO	26.6
OTHER	13	1 TO	30.7
SUBTOTAL	30	1 TO	13.3
TOTAL	55	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	156,176	1,121,803	- - - -	1,278,942	1,256,463	21,516
FEDERAL PROJECTS	9,022	314,331	- - - -	336,000	322,380	973
STATE PROJECTS	- - - - - -	2,000	- - - -	24,000	2,173	(173)
CAPITAL OUTLAY FUND	170,289	214,145	- - - -	242,500	241,308	143,126
ADJACENT WAYS	- - - - - -	- - - - -	- - - -	- - - - - -	- - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - -	- - - - - -
FOOD SERVICES	(13,538)	119,317	- - - -	130,000	100,938	4,841
SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - -	- - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	(19,399)	64,602	12,477	100,000	57,680	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - -	- - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	19,432	- - - - - -	- - - -	25,000	- - - - -	19,432
OTHER	2,847	- - - - - -	2,122	5,000	831	4,138
TOTAL	324,829	1,836,198	14,599	2,141,442	1,981,773	193,853

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	10,000	13,615
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	63,870	71,400
SPEECH OR LANGUAGE HANDICAPPED	10,000	10,217
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	20,000	10,115
SUBTOTAL	103,870	105,347
GIFTED	2,000	2,500
BILINGUAL EDUCATION	5,000	3,609
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	7,000	6,109
TOTAL (INCL. IN MAINT. & OPER.)	110,870	111,456

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	28,038	38,444	1,010,912	44,409	1,121,803
CAPITAL OUTLAY FUND	145	- - - - -	214,000	- - - - -	214,145
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	28,183	38,444	1,224,912	44,409	1,335,948

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	4	4	6	6	4	4	4	6	4	- - -	- - -	- - -	- - -	42
UNDUPLICATED COUNT	2	2	3	3	2	2	2	3	2	- - -	- - -	- - -	- - -	21

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 2,500.00 9-12 - - - - -

1989-90 ANNUAL REPORT
YUMA SCHOOL DISTRICT 1 14-04-01

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	6,372,610	6,371,400	7,680	6,379,080
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	6,372,610	6,371,400	7,680	6,379,080
1988-89				
PSH & ELEM	6,834,472	6,832,705	7,280	6,839,985
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	6,834,472	6,832,705	7,280	6,839,985
1989-90				
PSH & ELEM	7,217,121	7,214,850	7,460	7,222,310
HIGH SCHOOL	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	7,217,121	7,214,850	7,460	7,222,310

1989-90 ENROLLMENT 9,014

TEACHERS SALARIES (ALL FUNDS)	16,625,388.00
BONDS OUTSTANDING (JUNE 30, 1990)	4,500,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0924	238,166,992.00
SRP		- - - - -
SECONDARY	.9327	242,375,148.00

LAND AND IMPROVEMENTS	2,155,503.00
BUILDING AND IMPROVEMENTS	28,800,237.00
FURNITURE AND EQUIPMENT	6,754,712.00
CONSTRUCTION IN PROGRESS	290,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO	300.9
TEACHERS	368	1 TO	19.6
OTHER	13	1 TO	555.6
SUBTOTAL	405	1 TO	17.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	17	1 TO	424.8
TEACHER AIDES	36	1 TO	200.6
OTHER	208	1 TO	34.7
SUBTOTAL	261	1 TO	27.7
TOTAL	666	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	246,000	22,559,250	- - - -	21,674,855	21,729,886	1,075,364
FEDERAL PROJECTS	120,266	1,303,793	19,490	1,440,000	1,236,216	207,333
STATE PROJECTS	23,364	30,875	- - - -	60,000	34,883	19,356
CAPITAL OUTLAY FUND	230,362	2,393,884	250,000	2,660,878	2,653,183	221,063
ADJACENT WAYS	41,724	70,726	- - - -	- - - - -	471	111,979
DEBT SERVICE	62,643	822,992	- - - -	614,500	562,511	323,124
FOOD SERVICES	198,667	1,778,990	19,490	1,370,000	1,521,871	475,276
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	3,500,000	- - - -	3,500,000	261,801	3,238,199
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	209	2,180	- - - -	- - - - -	7,127	(4,738)
INDIRECT COSTS	11,391	- - - - -	- - - -	15,000	- - - - -	11,391
UNEMPLOYMENT INSURANCE	70,749	20,300	- - - -	20,000	15,603	75,446
OTHER	226,655	145,228	- - - -	450,000	148,779	223,104
TOTAL	1,232,030	32,628,218	288,980	31,805,233	28,172,331	5,976,897

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	245,554	240,568
SERIOUSLY EMOTIONALLY HANDICAPPED	95,835	91,450
HEARING HANDICAPPED	- - - - -	92,929
OTHER HEALTH IMPAIRED	- - - - -	55,079
MULTIPLE HANDICAPPED	77,079	85,261
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	64,127	58,598
LEARNING DISABLED	700,458	[illegible] 753
SPEECH OR LANGUAGE HANDICAPPED	190,904	172,708
TRAINABLE MENTALLY HANDICAPPED	153,487	148,612
VISUALLY HANDICAPPED	70,944	67,390
SUBTOTAL	1,598,388	1,677,348
GIFTED	160,000	124,900
BILINGUAL EDUCATION	281,225	268,084
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	92,058	72,684
SUBTOTAL	533,283	465,668
TOTAL (INCL. IN MAINT. & OPER.)	2,131,671	2,143,016

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	5,380,933	505,456	15,581,169	1,091,692	22,559,250
CAPITAL OUTLAY FUND	626,986	- - - - -	1,766,898	- - - - -	2,393,884
ADJACENT WAYS	39,267	- - - - -	31,459	- - - - -	70,726
DEBT SERVICE	822,992	- - - - -	- - - - -	- - - - -	822,992
TOTAL	6,870,178	505,456	17,379,526	1,091,692	25,846,852

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	1	17	33	64	44	39	44	37	41	- - -	- - -	- - -	- - -	320

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 124,900.00 9-12 - - - - -

1989-90 ANNUAL REPORT

YUMA UNION HIGH SCHOOL DIST 70 14-05-70

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	5,068.588	5,068.588	12.760	5,081.348
TOTAL	5,068.588	5,068.588	12.760	5,081.348
1988-89				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	5,372.982	5,419.581	3.400	5,422.981
TOTAL	5,372.982	5,419.581	3.400	5,422.981
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	5,599.658	5,599.658	8.060	5,607.718
TOTAL	5,599.658	5,599.658	8.060	5,607.718

1989-90 ENROLLMENT 6,202

TEACHERS SALARIES (ALL FUNDS)	7,499,211.00
BONDS OUTSTANDING (JUNE 30, 1990)	21,670,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6694	324,680,161.00
SRP		- - - - -
SECONDARY	.6334	329,961,507.00

LAND AND IMPROVEMENTS	180,594.00
BUILDING AND IMPROVEMENTS	981,665.00
FURNITURE AND EQUIPMENT	428,976.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	329.9
TEACHERS	283	1 TO	19.8
OTHER	26	1 TO	215.7
SUBTOTAL	326	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	701.0
TEACHER AIDES	26	1 TO	215.7
OTHER	194	1 TO	28.9
SUBTOTAL	228	1 TO	24.6
TOTAL	554	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	302,981	18,532,343	(1,513)	18,249,493	18,143,531	690,280
FEDERAL PROJECTS	123,362	1,478,368	(17,083)	2,030,930	1,269,495	315,152
STATE PROJECTS	8,524	176,438	- - - -	101,883	185,017	(55)
CAPITAL OUTLAY FUND	1,301,377	2,147,019	- - -	2,903,627	2,698,876	749,520
ADJACENT WAYS	331,814	64,402	- - - -	- - - -	- - - - -	396,216
DEBT SERVICE	465,884	2,061,086	- - -	2,283,394	818,597	1,708,373
FOOD SERVICES	212,755	1,018,811	- - -	925,000	983,029	248,537
SCHOOL PLANT	157,971	7,744	- - - -	- - - - -	- - - - -	165,715
BOND BUILDING	248,175	- - - - -	13,000	- - - - -	2,133	259,042
AUXILIARY OPERATIONS	720	- - - - -	(695)	15,000	25	- - - - -
INTERGOVERNMENTAL AGREEMENTS	342	- - - - -	- - - -	10,000	- - - - -	342
INDIRECT COSTS	(6,721)	- - - - -	6,721	25,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	234,670	15,613	- - - -	45,000	17,703	232,580
OTHER	277,907	244,324	- - - -	139,000	254,418	267,813
TOTAL	3,659,761	25,746,148	430	26,728,327	24,372,824	5,033,515

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	106,294	119,888
SERIOUSLY EMOTIONALLY HANDICAPPED	282,245	175,722
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	144,867	102,392
MULTIPLE HANDICAPPED (SSI)	8,542	14,436
PHYSICALLY HANDICAPPED	8,542	3,442
LEARNING DISABLED	370,886	453,740
SPEECH OR LANGUAGE HANDICAPPED	95,074	23,310
TRAINABLE MENTALLY HANDICAPPED	80,651	86,427
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,097,101	979,357
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	11,916	162
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,215,047	1,288,589
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,226,963	1,288,751
TOTAL (INCL. IN MAINT. & OPER.)	2,324,064	2,268,108

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	7,246,094	369,969	10,916,279	- - - - -	18,532,342
CAPITAL OUTLAY FUND	81,500	- - - - -	2,065,519	- - - - -	2,147,019
ADJACENT WAYS	15,584	- - - - -	48,818	- - - - -	64,402
DEBT SERVICE	2,061,086	- - - - -	- - - - -	- - - - -	2,061,086
TOTAL	9,404,264	369,969	13,030,616	- - - - -	22,804,849

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -		- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
COUNTY YUMA

	STATE AID ADM* (RESIDENT) *	********** ATTENDING ********** RESIDENT	NON-RESIDENT	TOTAL
1987-88	*			
ELEMENTARY	13,687,605*	13,673,485	19,110	13,692,595
HIGH SCHOOL	5,383,498*	5,383,498	19,950	5,403,448
TOTAL	19,071,103*	19,056,983	39,060	19,096,043
	*			
1988-89	*			
PSH & ELEM	14,564,654*	14,558,690	20,275	14,578,965
HIGH SCHOOL	5,676,597*	5,723,196	11,000	5,734,196
TOTAL	20,241,251*	20,281,886	31,275	20,313,161
	*			
1989-90	*			
PSH & ELEM	15,121,880*	15,109,045	30,530	15,139,575
HIGH SCHOOL	5,917,848*	5,917,848	12,130	5,929,978
TOTAL	21,039,728*	21,026,893	42,660	21,069,553

TEACHERS SALARIES (ALL FUNDS)	36,521,891.00
BONDS OUTSTANDING (JUNE 30, 1990)	30,848,275.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	715,073,802.00
SRP		- - - - -
SECONDARY	- - -	726,270,756.00

LAND AND IMPROVEMENTS	3,697,250.00
BUILDING AND IMPROVEMENTS	58,481,085.00
FURNITURE AND EQUIPMENT	17,439,402.00
CONSTRUCTION IN PROGRESS	371,000.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	73	1 TO	288.6
TEACHERS	1,101	1 TO	19.1
OTHER	50	1 TO	421.4
SUBTOTAL	1,224	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	53	1 TO	397.5
TEACHER AIDES	194	1 TO	108.6
OTHER	657	1 TO	32.1
SUBTOTAL	904	1 TO	23.3
TOTAL	2,128	1 TO	9.9

1989-90 ENROLLMENT 24,638

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	1,581,478	65,930,404	(1,367)	65,115,662	64,364,854	3,145,661
FEDERAL PROJECTS	419,617	5,628,332	(12,361)	6,522,675	5,173,237	862,351
STATE PROJECTS	166,582	580,489	- - - -	638,413	549,140	197,931
CAPITAL OUTLAY FUND	2,699,663	6,743,634	250,000	8,182,448	7,806,584	1,886,713
ADJACENT WAYS	388,008	144,940	- - - -	- - - - - -	471	532,477
DEBT SERVICE	825,494	3,856,390	- - - -	4,020,099	1,669,841	3,012,043
FOOD SERVICES	453,307	4,746,258	19,490	4,129,000	4,256,375	962,680
SCHOOL PLANT	178,218	11,510	- - - -	- - - - - -	1,366	188,362
BOND BUILDING	271,227	3,500,000	13,000	3,505,000	270,719	3,513,508
AUXILIARY OPERATIONS	(109)	- - - - - -	(695)	75,000	25	(829)
INTERGOVERNMENTAL AGREEMENTS	(18,848)	66,782	12,477	170,000	64,807	(4,396)
INDIRECT COSTS	4,670	- - - - -	6,721	50,000	- - - - - -	11,391
UNEMPLOYMENT INSURANCE	488,550	79,841	- - -	169,000	55,388	513,003
OTHER	567,465	541,873	2,122	841,100	546,870	564,590
TOTAL	8,025,322	91,830,453	289,387	93,418,397	84,759,677	15,385,485

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	503,590	519,502
SERIOUSLY EMOTIONALLY HANDICAPPED	564,023	441,098
HEARING HANDICAPPED	158,334	240,944
OTHER HEALTH IMPAIRED	- - - - - -	55,079
MULTIPLE HANDICAPPED	256,847	375,960
MULTIPLE HANDICAPPED (SSI)	127,814	16,766
PHYSICALLY HANDICAPPED	97,669	71,040
LEARNING DISABLED	2,070,983	2,029,105
SPEECH OR LANGUAGE HANDICAPPED	574,796	480,077
TRAINABLE MENTALLY HANDICAPPED	414,972	408,890
VISUALLY HANDICAPPED	118,989	124,295
SUBTOTAL	4,888,017	4,762,756
GIFTED	310,690	266,867
BILINGUAL EDUCATION	507,413	478,989
REMEDIAL EDUCATION	- - - - - -	- - - - - -
VOCATIONAL EDUCATION	1,373,722	1,441,020
CAREER EDUCATION	92,058	72,684
SUBTOTAL	2,283,883	2,259,560
TOTAL (INCL. IN MAINT. & OPER.)	7,171,900	7,022,316

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	15,650,064	1,586,218	47,417,103	1,277,018	65,930,403
CAPITAL OUTLAY FUND	796,698	- - - -	5,946,936	- - - - -	6,743,634
ADJACENT WAYS	54,906	- - - - - -	90,034	- - - - -	144,940
DEBT SERVICE	3,856,390	- - - -	- - - - -	- - - - -	3,856,390
TOTAL	20,358,058	1,586,218	53,454,073	1,277,018	76,675,367

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	4	4	11	24	50	62	90	81	79	- -	1	2	2	410
UNDUPLICATED COUNT	3	20	49	87	91	98	115	103	113	- -	1	2	2	684

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 269,023.00 9-12 128.00

1989-90 ANNUAL REPORT

BICENTENNIAL UNION H S DIST 76 15-05-76

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	124.047	125 850	15 230	141 080
TOTAL	124 047	125 850	15 230	141 080
1988-89				
PSH & ELEM	- - - -	- - -	- - - -	- - - -
HIGH SCHOOL	115 517	118 450	16 070	134 520
TOTAL	115 517	118 450	16 070	134 520
1989-90				
PSH & ELEM	- - - -	- - - -	- - - -	- - - -
HIGH SCHOOL	105 945	106 580	19 340	125 920
TOTAL	105 945	106 580	19 340	125 920

1989-90 ENROLLMENT 150

TEACHERS SALARIES (ALL FUNDS)	280, 392 00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989 90	TAX RATES	ASSESSED VALUATION
PRIMARY	1 3559	59, 729, 444 00
SRP		32, 912 00
SECONDARY	- - -	61, 083, 372 00

LAND AND IMPROVEMENTS	87, 774 00
BUILDING AND IMPROVEMENTS	1, 248, 305 00
FURNITURE AND EQUIPMENT	656, 618 00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	125 9
TEACHERS	10	1 TO	12 6
OTHER	2	1 TO	63 0
SUBTOTAL	13	1 TO	9 7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	63 0
TEACHER AIDES	1	1 TO	125 9
OTHER	8	1 TO	15 7
SUBTOTAL	11	1 TO	11 4
TOTAL	24	1 TO	5 2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	101, 758	766, 427	- - - -	705, 793	693, 641	174, 544
FEDERAL PROJECTS	7, 442	37, 098	- - - -	41, 500	37, 968	6, 572
STATE PROJECTS	935	6, 550	- - - -	7, 430	7, 026	459
CAPITAL OUTLAY FUND	98, 054	90, 982	- - - -	86, 772	82, 118	106, 918
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - - -
FOOD SERVICES	2, 777	17, 539	- - -	35, 000	20, 044	272
SCHOOL PLANT	- - - - -	3, 476	(3, 476)	3, 476	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	7, 731	25, 954	- - - -	25, 000	19, 737	13, 948
INTERGOVERNMENTAL AGREEMENTS	129	10	- - - -	4, 500	- - - -	139
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	285	210	- - - -	1, 500	307	188
OTHER	(282)	4, 110	- - - -	6, 000	4, 533	(705)
TOTAL	218, 829	952, 356	(3, 476)	916, 971	865, 374	302, 335

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	28, 033	25, 929
SPEECH OR LANGUAGE HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	28, 033	25, 929
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	60, 149	59, 734
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	60, 149	59, 734
TOTAL (INCL IN MAINT. & OPER.)	88, 182	85, 663

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	751, 516	- - - - -	12, 588	2, 323	766, 427
CAPITAL OUTLAY FUND	88, 392	- - - - -	2, 311	279	90, 982
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	839, 908	- - - - -	14, 899	2, 602	857, 409

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
BOUSE ELEMENTARY DISTRICT 26 15-04-26

	STATE AID ADM* (RESIDENT) *	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88	*			
ELEMENTARY	22 135*	22 135	- - - -	22 135
HIGH SCHOOL	- - - - -*	- - - - -	- - - - -	- - - - -
TOTAL	22 135*	22 135	- - - -	22 135
1988-89	*			
PSH & ELEM	20 085*	20 085	- - - -	20 085
HIGH SCHOOL	- - - - -*	- - - -	- - - -	- - - -
TOTAL	20 085*	20 085	- - - -	20 085
1989-90	*			
PSH & ELEM	29 050*	29 050	- - - -	29 050
HIGH SCHOOL	- - - - -*	- - - - -	- - - -	- - - -
TOTAL	29 050*	29 050	- - - -	29 050

1989-90 ENROLLMENT 49

TEACHERS SALARIES (ALL FUNDS)	76,900.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	1 8300	11,309,132.00
SRP		- - - - - -
SECONDARY	- - -	11,530,592.00

LAND AND IMPROVEMENTS	20,602 00
BUILDING AND IMPROVEMENTS	260,358 00
FURNITURE AND EQUIPMENT	66,833 00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	9.7
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	9.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	29.1
TEACHER AIDES	- -	1 TO	- -
OTHER	2	1 TO	14 5
SUBTOTAL	3	1 TO	9.7
TOTAL	6	1 TO	4.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	30,893	178,848	- - - -	186,651	171,173	38,568
FEDERAL PROJECTS	1,470	7,743	- - - -	6,817	5,336	3,877
STATE PROJECTS	265	- - - - - -	- - - -	- - - - - -	- - - - - -	265
CAPITAL OUTLAY FUND	17,965	21,023	- - - -	14,000	11,859	27,129
ADJACENT WAYS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
DEBT SERVICE	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
FOOD SERVICES	4,278	10,377	- - - -	4,000	8,971	5,684
SCHOOL PLANT	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
BOND BUILDING	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
AUXILIARY OPERATIONS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - - -	- - - - - -	- - - -	1,000	- - - - - -	- - - - - -
INDIRECT COSTS	- - - - - -	- - - - - -	- - - -	- - - - - -	- - - - - -	- - - - - -
UNEMPLOYMENT INSURANCE	10,358	- - - - - -	- - - -	11,000	- - - - - -	10,358
OTHER	- - - - - -	- - - - - -	- - - -	220	- - - - - -	- - - - - -
TOTAL	65,229	217,991	- - - -	223,688	197,339	85,381

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14,000	13,211
SPEECH OR LANGUAGE HANDICAPPED	3,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	17,000	13,211
GIFTED	1,032	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,032	- - - - -
TOTAL (INCL IN MAINT & OPER)	18,032	13,211

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	175,008	- - - - -	3,840	- - - - -	178,848
CAPITAL OUTLAY FUND	17,514	- - - - -	3,509	- - - - -	21,023
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	192,522	- - - - -	7,349	- - - - -	199,871

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -	- -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT

PARKER UNIFIED SCHOOL DIST 27 15-02-27

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,343,040	1,342,040	- - - -	1,342 040
HIGH SCHOOL	473 410	473 410	79 455	552 865
TOTAL	1,816,450	1,815,450	79 455	1,894 905
1988-89				
PSH & ELEM	1,431 225	1,431 225	- - - -	1,431 225
HIGH SCHOOL	491 058	491 058	69 080	560 138
TOTAL	1,922 283	1,922,283	69 080	1,991 363
1989-90				
PSH & ELEM	1,484 625	1,484 625	- - - -	1,484 625
HIGH SCHOOL	528 880	528 280	67 160	595 440
TOTAL	2,013 505	2,012 905	67 160	2,080 065

1989-90 ENROLLMENT 2,441

TEACHERS SALARIES (ALL FUNDS)	3,141,101 00
BONDS OUTSTANDING (JUNE 30, 1990)	2,225,000 00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2 7001	37,065,936 00
SRP		- - - - -
SECONDARY	1 2461	37,477,417 00

LAND AND IMPROVEMENTS	768,340 00
BUILDING AND IMPROVEMENTS	13,129,262 00
FURNITURE AND EQUIPMENT	2,044,678 00
CONSTRUCTION IN PROGRESS	1,178,426 00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	231 1
TEACHERS	111	1 TO	18 7
OTHER	7	1 TO	297 2
SUBTOTAL	127	1 TO	16 4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	260 0
TEACHER AIDES	27	1 TO	77 0
OTHER	73	1 TO	28 5
SUBTOTAL	108	1 TO	19 3
TOTAL	235	1 TO	8 9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	326,344	7,341,120	- - - -	7,697,958	7,634,681	32,783
FEDERAL PROJECTS	20,462	448,470	- - - -	492,075	404,737	64,195
STATE PROJECTS	58	7,391	- - - -	5,500	6,993	456
CAPITAL OUTLAY FUND	720,121	507,051	- - - -	1,223,283	1,184,605	42,567
ADJACENT WAYS	27,021	13,533	- - - -	- - - - -	18,025	22,529
DEBT SERVICE	129,656	450,759	- - - -	492,800	531,169	49,246
FOOD SERVICES	82,295	399,690	- - - -	375,000	384,324	97,661
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	300,000	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,703	6,329	- - -	30,000	- - - - -	10,032
UNEMPLOYMENT INSURANCE	351,286	70,358	- - - -	75,000	5,274	416,370
OTHER	252,880	62,007	- - - -	220,750	22,081	292,806
TOTAL	1,913,826	9,306,708	- - - -	10,912,366	10,191,889	1,028,645

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	100,595	115,457
SERIOUSLY EMOTIONALLY HANDICAPPED	27,435	8,489
HEARING HANDICAPPED	8,273	11,410
OTHER HEALTH IMPAIRED	- - - - -	1,839
MULTIPLE HANDICAPPED	7,614	12,122
MULTIPLE HANDICAPPED (SSI)	6,658	35,835
PHYSICALLY HANDICAPPED	- - - - -	25,961
LEARNING DISABLED	225,173	268,183
SPEECH OR LANGUAGE HANDICAPPED	54,871	67,061
TRAINABLE MENTALLY HANDICAPPED	59,442	31,333
VISUALLY HANDICAPPED	4,572	- - - - -
SUBTOTAL	494,633	577,690
GIFTED	42,885	39,506
BILINGUAL EDUCATION	39,654	109,418
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	165,603	136,875
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	248,142	285,799
TOTAL (INCL IN MAINT & OPER)	742,775	863,489

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	1,087,199	351,801	3,594,568	2,307,552	7,341,120
CAPITAL OUTLAY FUND	29,889	- - - - -	310,000	167,162	507,051
ADJACENT WAYS	13,533	- - - - -	- - - - -	- - - - -	13,533
DEBT SERVICE	450,759	- - - - -	- - - - -	- - - -	450,759
TOTAL	1,581,380	351,801	3,904,568	2,474,714	8,312,463

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	7	4	11	7	8	10	6	16	5	6	5	85
UNDUPLICATED COUNT	- - -	- - -	7	4	11	7	8	10	6	16	5	6	5	85

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 38,006 00 9-12 1,500 00

1989-90 ANNUAL REPORT
QUARTZSITE SCHOOL DIST 4 15-04-04

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	278.536	280.735	780	281.515
HIGH SCHOOL	- - - - -	- - - -	- - - - -	- - - - -
TOTAL	278.536	280.735	780	281.515
1988-89				
PSH & ELEM	278.335	282.060	- - - - -	282.060
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	278.335	282.060	- - - - -	282.060
1989-90				
PSH & ELEM	297.208	299.795	990	300.785
HIGH SCHOOL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	297.208	299.795	990	300.785

1989-90 ENROLLMENT 421

TEACHERS SALARIES (ALL FUNDS)	431,323.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3747	26,293,020.00
SRP		- - - - - -
SECONDARY	.1380	26,811,231.00

LAND AND IMPROVEMENTS	500,000.00
BUILDING AND IMPROVEMENTS	2,504,528.00
FURNITURE AND EQUIPMENT	377,910.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	300.8
TEACHERS	16	1 TO	18.8
OTHER	1	1 TO	300.8
SUBTOTAL	18	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	150.4
TEACHER AIDES	12	1 TO	25.1
OTHER	10	1 TO	30.1
SUBTOTAL	24	1 TO	12.5
TOTAL	42	1 TO	7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	534,789	1,113,685	- - - -	1,104,471	960,992	687,482
FEDERAL PROJECTS	6,841	108,582	3,360	88,278	95,396	23,387
STATE PROJECTS	(4,385)	1,500	7,818	2,400	4,919	14
CAPITAL OUTLAY FUND	296,157	199,849	- - - -	108,319	102,702	393,304
ADJACENT WAYS	3,518	266	- - - -	- - - - -	- - - - -	3,784
DEBT SERVICE	47,024	37,323	- - - -	- - - - -	- - - - -	84,347
FOOD SERVICES	(15,410)	75,634	19,883	70,000	72,874	7,233
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	7,000	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -		- - - - -	- - - - -
TOTAL	868,534	1,536,839	31,061	1,380,468	1,236,883	1,199,551

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,874	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	31,059	- - - - -
HEARING HANDICAPPED	4,437	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,916	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	60,639	83,765
SPEECH OR LANGUAGE HANDICAPPED	23,664	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	134,589	83,765
GIFTED	13,311	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	13,311	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	147,900	83,765

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	570,563	37,668	501,711	3,743	1,113,685
CAPITAL OUTLAY FUND	114,977	- - - - - -	84,060	813	199,850
ADJACENT WAYS	266	- - - - -	- - - - -	- - - - -	266
DEBT SERVICE	37,323	- - - - - -	- - - - - -	- - - - - -	37,323
TOTAL	723,129	37,668	585,771	4,[illegible]6	1,351,124

GIFTED PROGRAMS

GRADES	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS K-8 - - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
SALOME CONS EL DIST 30 15-04-30

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	77.491	78.105	- - - -	78.105
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	77.491	78.105	- - - -	78.105
1988-89				
PSH & ELEM	79.484	79.595	- - - -	79.595
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	79.484	79.595	- - - -	79.595
1989-90				
PSH & ELEM	104.855	105.565	- - - -	105.565
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	104.855	105.565	- - - -	105.565

TEACHERS SALARIES (ALL FUNDS)	- - -
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2010	12,438,330.00
SRP		- - - - -
SECONDARY	- - -	- - - - -

LAND AND IMPROVEMENTS	96,045.00
BUILDING AND IMPROVEMENTS	797,143.00
FURNITURE AND EQUIPMENT	123,554.00
CONSTRUCTION IN PROGRESS	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	7	1 TO	15.1
OTHER	- -	1 TO	- -
SUBTOTAL	7	1 TO	15.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	105.6
TEACHER AIDES	4	1 TO	26.4
OTHER	5	1 TO	21.1
SUBTOTAL	10	1 TO	10.6
TOTAL	17	1 TO	6.2

1989-90 ENROLLMENT 142

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	(247,679)	672,853	2,384	475,784	407,301	20,257
FEDERAL PROJECTS	2,709	6,377	- - - -	8,124	5,414	3,672
STATE PROJECTS	- - - - -	31,032	- - - -	2,250	28,055	2,977
CAPITAL OUTLAY FUND	124,245	81,683	- - - -	67,000	37,579	168,349
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,893	26,895	- - - -	18,000	24,041	8,747
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	(114,832)	818,840	2,384	572,158	502,390	204,002

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	32,261	30,302
SPEECH OR LANGUAGE HANDICAPPED	5,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	37,261	30,302
GIFTED	2,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	- - - - -
TOTAL (INCL. IN MAINT. & OPER.)	39,261	30,302

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	560,286	2,764	109,803	- - - - -	672,853
CAPITAL OUTLAY FUND	67,883	- - - - -	13,800	- - - - -	81,683
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	628,169	2,764	123,603	- - - - -	754,536

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	4	6	- - -	- - -	2	- - -	- - -	- - -	- - -	- - -	- - -	12
UNDUPLICATED COUNT	- - -	- - -	2	3	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	- - -	6

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - -

1989-90 ANNUAL REPORT
WENDEN ELEMENTARY DISTRICT 19 15-04-19

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	91.520	91.520	- - - -	91.520
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	91.520	91.520	- - - -	91.520
1988-89				
PSH & ELEM	91.982	92.575	- - - -	92.575
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	91.982	92.575	- - - -	92.575
1989-90				
PSH & ELEM	86.300	86.300	- - - -	86.300
HIGH SCHOOL	- - - -	- - - -	- - - -	- - - -
TOTAL	86.300	86.300	- - - -	86.300

TEACHERS SALARIES (ALL FUNDS)	165,000.00
BONDS OUTSTANDING (JUNE 30, 1990)	- - - - - -

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	3.0153	9,688,962.00
SRP		32,912.00
SECONDARY	- - -	9,895,561.00

LAND AND IMPROVEMENTS	37,795.00
BUILDING AND IMPROVEMENTS	289,502.00
FURNITURE AND EQUIPMENT	197,707.00
CONSTRUCTION IN PROGRESS	- - - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO	- -
TEACHERS	7	1 TO	12.3
OTHER	- -	1 TO	- -
SUBTOTAL	7	1 TO	12.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	86.3
TEACHER AIDES	6	1 TO	14.4
OTHER	5	1 TO	17.3
SUBTOTAL	12	1 TO	7.2
TOTAL	19	1 TO	4.5

1989-90 ENROLLMENT 108

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	154,024	411,977	- - - -	475,422	465,345	100,656
FEDERAL PROJECTS	(3,038)	25,650	- - - -	19,113	16,680	5,932
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY FUND	56,405	35,234	- - - -	91,000	89,185	2,454
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	3,385	25,273	- - - -	30,000	26,691	1,967
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERNMENTAL AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	8,798	4,169	- - - -	9,400	8,787	4,200
TOTAL	219,574	502,323	- - - -	624,935	606,688	115,209

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	3,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	1,000
HEARING HANDICAPPED	- - - - -	- - - - -
OTHER HEALTH IMPAIRED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
MULTIPLE HANDICAPPED (SSI)	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	41,830	41,003
SPEECH OR LANGUAGE HANDICAPPED	4,000	2,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	48,830	47,003
GIFTED	2,000	500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	500
TOTAL (INCL. IN MAINT. & OPER.)	50,830	47,503

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	277,848	10,533	123,596	- - - - -	411,977
CAPITAL OUTLAY FUND	10,237	- - - - -	24,997	- - - - -	35,234
ADJACENT WAYS	- - - - -	- - - - -	- -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	-		
TOTAL	288,085	10,533	148,593		447,211

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
UNDUPLICATED COUNT	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 - - - - - 9-12 - - - - - -

1989-90 ANNUAL REPORT
COUNTY: LA PAZ

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	1,812,722	1,814,535	780	1,815,315
HIGH SCHOOL	597,457	599,260	94,685	693,945
TOTAL	2,410,179	2,413,795	95,465	2,509,260
1988-89				
PSH & ELEM	1,901,111	1,905,540	- - - -	1,905,540
HIGH SCHOOL	606,575	609,508	85,150	694,658
TOTAL	2,507,686	2,515,048	85,150	2,600,198
1989-90				
PSH & ELEM	2,002,038	2,005,335	990	2,006,325
HIGH SCHOOL	634,825	634,860	86,500	721,360
TOTAL	2,636,863	2,640,195	87,490	2,727,685

1989-90 ENROLLMENT 3,212

TEACHERS SALARIES (ALL FUNDS)	4,094,716.00
BONDS OUTSTANDING (JUNE 30, 1990)	2,225,000.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	156,524,824.00
SRP		65,824.00
SECONDARY	- - -	146,798,173.00

LAND AND IMPROVEMENTS	1,510,556.00
BUILDING AND IMPROVEMENTS	18,229,098.00
FURNITURE AND EQUIPMENT	3,467,300.00
CONSTRUCTION IN PROGRESS	1,178,426.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO 248.0
TEACHERS	154	1 TO 17.7
OTHER	11	1 TO 248.0
SUBTOTAL	176	1 TO 15.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO 194.8
TEACHER AIDES	49	1 TO 55.7
OTHER	102	1 TO 26.7
SUBTOTAL	165	1 TO 16.5
TOTAL	341	1 TO 8.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	900,129	10,484,910	2,384	10,647,079	10,333,133	1,054,290
FEDERAL PROJECTS	35,886	633,920	3,360	655,907	565,531	107,635
STATE PROJECTS	(3,127)	46,473	7,818	17,580	46,993	4,171
CAPITAL OUTLAY FUND	1,312,947	935,822	- - - -	1,590,374	1,508,048	740,721
ADJACENT WAYS	30,539	13,799	- - - -	- - - - -	18,025	26,313
DEBT SERVICE	176,680	488,082	- - - -	492,800	531,169	133,593
FOOD SERVICES	83,218	555,408	19,883	532,000	536,945	121,564
SCHOOL PLANT	- - - - -	3,476	(3,476)	3,476	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
AUXILIARY OPERATIONS	7,731	25,954	- - - -	325,000	19,737	13,948
INTERGOVERNMENTAL AGREEMENTS	129	10	- - - -	5,500	- - - - -	139
INDIRECT COSTS	3,703	6,329	- - - -	30,000	- - - - -	10,032
UNEMPLOYMENT INSURANCE	361,929	70,568	- - - -	94,500	5,581	426,916
OTHER	261,396	70,306	- - - -	,236,370	35,401	296,301
TOTAL	3,171,160	13,335,057	29,969	14,630,586	13,600,563	2,935,623

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	112,469	118,457
SERIOUSLY EMOTIONALLY HANDICAPPED	58,494	9,489
HEARING HANDICAPPED	12,710	11,410
OTHER HEALTH IMPAIRED	- - - - -	1,839
MULTIPLE HANDICAPPED	13,530	12,122
MULTIPLE HANDICAPPED (SSI)	6,658	35,835
PHYSICALLY HANDICAPPED	- - - - -	25,961
LEARNING DISABLED	401,936	462,393
SPEECH OR LANGUAGE HANDICAPPED	90,535	69,061
TRAINABLE MENTALLY HANDICAPPED	59,442	31,333
VISUALLY HANDICAPPED	4,572	- - - - -
SUBTOTAL	760,346	777,900
GIFTED	61,228	40,006
BILINGUAL EDUCATION	39,654	109,418
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	225,752	196,609
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	326,634	346,033
TOTAL (INCL. IN MAINT. & OPER.)	1,086,980	1,123,933

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	3,422,420	402,766	4,346,106	2,313,618	10,484,910
CAPITAL OUTLAY FUND	328,892	- - - - -	438,677	168,254	935,823
ADJACENT WAYS	13,799	- - - - -	- - - - -	- - - - -	13,799
DEBT SERVICE	488,082	- - - - -	- - - - -	- - - - -	488,082
TOTAL	4,253,193	402,766	4,784,783	2,481,872	11,922,614

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	- - -	- - -	11	10	11	7	10	10	6	16	5	6	5	97
UNDUPLICATED COUNT	- - -	- - -	9	7	11	7	9	10	6	16	5	6	5	91

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 38,006.00 9-12 1,500.00

1989-90 ANNUAL REPORT
STATE OF ARIZONA

	STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ATTENDING NON-RESIDENT	ATTENDING TOTAL
1987-88				
ELEMENTARY	401,480,987	400,595,490	1,555,675	402,151,165
HIGH SCHOOL	163,514,687	159,858,936	5,373,439	165,232,375
TOTAL	564,995,674	560,454,426	6,929,114	567,383,540
1988-89				
PSH & ELEM	418,796,910	417,972,205	1,546,005	419,518,210
HIGH SCHOOL	161,167,129	157,796,973	5,432,976	163,229,949
TOTAL	579,964,039	575,769,178	6,978,981	582,748,159
1989-90				
PSH & ELEM	431,171,147	430,300,710	1,586,435	431,887,145
HIGH SCHOOL	158,333,126	155,018,529	5,253,474	160,272,003
TOTAL	589,504,273	585,319,239	6,839,909	592,159,148

1989-90 ENROLLMENT 670,934

TEACHERS SALARIES (ALL FUNDS)	883,697,493.00
BONDS OUTSTANDING (JUNE 30, 1990)	1,811,294,611.00

1989-90	TAX RATES	ASSESSED VALUATION
PRIMARY	- - -	27,658,298,157.00
FRP		943,981,243.00
SECONDARY	- - -	29,448,516,001.00

LAND AND IMPROVEMENTS	402,046,418.00
BUILDING AND IMPROVEMENTS	2,973,132,142.00
FURNITURE AND EQUIPMENT	569,248,960.00
CONSTRUCTION IN PROGRESS	193,833,611.00

STAFFING SUMMARY

	NUMBER OF EMPLOYEES (FTE'S)	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2,030	1 TO	291.7
TEACHERS	32,225	1 TO	18.4
OTHER	2,333	1 TO	253.8
SUBTOTAL	36,588	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1,416	1 TO	418.2
TEACHER AIDES	4,792	1 TO	123.6
OTHER	18,596	1 TO	31.8
SUBTOTAL	24,804	1 TO	23.9
TOTAL	61,392	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-89	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-90
MAINTENANCE & OPERATION	66,219,330	2,059,344,691	(41,138)	2,071,514,613	2,037,875,416	87,647,467
FEDERAL PROJECTS	11,595,649	102,584,122	(315,296)	119,277,861	96,638,829	17,225,646
STATE PROJECTS	2,562,605	14,674,349	(35,582)	21,750,633	13,406,028	3,795,344
CAPITAL OUTLAY FUND	106,573,673	164,599,886	610,244	209,059,637	164,692,958	107,090,845
ADJACENT WAYS	12,199,764	5,653,787	(9,100)	- - - - -	3,951,109	13,892,942
DEBT SERVICE	134,716,087	282,053,826	13,464,250	284,415,252	281,504,485	148,729,678
FOOD SERVICES	11,884,203	102,475,141	42,446	103,190,172	98,671,381	15,730,409
SCHOOL PLANT	24,478,900	8,037,441	(135,132)	11,550,287	8,324,460	24,056,749
BOND BUILDING	268,899,425	311,152,660	(569,746)	491,246,968	311,732,178	267,750,161
AUXILIARY OPERATIONS	6,945,557	9,711,658	10,831	15,062,815	9,835,144	6,832,902
INTERGOVERNMENTAL AGREEMENTS	119,254	2,451,637	10,609	3,860,779	2,268,810	312,690
INDIRECT COSTS	1,885,129	1,711,870	276,521	3,698,051	1,533,377	2,340,143
UNEMPLOYMENT INSURANCE	8,876,388	1,454,579	133,785	5,011,635	696,633	9,768,119
OTHER	24,563,684	31,923,144	(227,823)	83,065,791	27,519,258	28,739,747
TOTAL	681,519,648	3,097,828,391	13,214,869	3,422,704,494	3,058,650,066	733,912,842

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,589,058	20,341,289
SERIOUSLY EMOTIONALLY HANDICAPPED	17,136,185	15,181,391
HEARING HANDICAPPED	5,237,884	5,074,040
OTHER HEALTH IMPAIRED	1,392,280	1,611,124
MULTIPLE HANDICAPPED	10,266,861	9,941,742
MULTIPLE HANDICAPPED (SSI)	3,224,209	3,127,054
PHYSICALLY HANDICAPPED	5,378,274	4,855,557
LEARNING DISABLED	91,914,292	91,182,237
SPEECH OR LANGUAGE HANDICAPPED	22,226,921	22,318,774
TRAINABLE MENTALLY HANDICAPPED	16,793,644	14,790,759
VISUALLY HANDICAPPED	3,031,809	3,099,192
SUBTOTAL	198,191,417	191,523,159
GIFTED	16,857,075	17,074,765
BILINGUAL EDUCATION	18,750,329	20,482,160
REMEDIAL EDUCATION	5,545,072	5,412,795
VOCATIONAL EDUCATION	38,746,416	36,276,605
CAREER EDUCATION	854,218	270,197
SUBTOTAL	80,753,110	79,516,522
TOTAL (INCL. IN MAINT. & OPER.)	278,944,527	271,039,681

REVENUES RECEIVED BY SOURCE

	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE AND OPERATIONS	786,080,999	97,968,665	1,115,507,771	59,787,248	2,059,344,683
CAPITAL OUTLAY FUND	79,203,079	2,823,891	62,781,112	19,791,805	164,599,887
ADJACENT WAYS	4,906,918	- - - - - -	746,470	- - - - - -	5,653,388
DEBT SERVICE	281,804,092	- - - - - -	249,735	- - - - - -	282,053,827
TOTAL	1,151,995,088	100,792,556	1,179,285,088	79,579,053	2,511,651,785

GIFTED PROGRAMS

GRADES:	KDG	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TWELVE	TOTAL
DUPLICATED COUNT	220	522	1,775	3,209	4,065	4,308	4,112	3,683	3,331	7,408	3,152	4,049	4,987	44,821
UNDUPLICATED COUNT	216	847	1,827	3,430	4,186	4,209	3,988	3,336	3,009	5,361	1,599	2,020	2,630	36,658

ACTUAL EXPENDITURES FOR ALL GIFTED PROGRAMS: K-8 12,090,069.00 9-12 5,000,096.00

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